



# BOROUGH OF NORTH WALES

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300 School Street, North Wales, PA 19454  
Phone: 215-699-4424 • Fax: 215-699-3991  
<http://northwalesborough.org>

## COUNCIL MEETING Tuesday, November 26, 2024 – 7:00 P.M.

Salvatore Amato  
Sherwin Collins  
Anji Fazio  
Alexander Groce  
Brittany Kohler

Wendy McClure  
Sally Neiderhiser  
Mark Tarlecki  
Sarah Whelan  
Neil McDevitt, Mayor

**Call to Order, Date and Time**  
**Roll Call**  
**Pledge of Allegiance**

**1. Public Comment**

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**2. Consideration: Adoption of the 2025 Budget**

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**3. Consideration: Approval to Apply for Local Share Account Statewide Grant –Street Sweeper Replacement**

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**4. Consideration: Approval to Apply for Local Share Account Statewide Grant –Scout Center Improvements**

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**5. Consideration: Approval of Budget Transfer from Construction Repairs/Maint to Building Maintenance**

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**6. Consideration: Approval of Budget Transfer from Minor Equipment, Police and Uniforms, Police to Maint/Repairs**

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**7. Consideration: Approval of Certificate of Appropriateness – 402 School St. & 103 N. 2<sup>nd</sup> St.**

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8. **Consideration: Approval of Disbursements: \$118,816.78**

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9. **Consideration: Approval of Minutes: November 12<sup>th</sup>, 2024**

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10. **Old Business / Committee & Board Reports / Zoning Applications / Parking Lot**

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11. **Solicitor / Mayor / Council / Chief / Public Works / Manager**

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### **Adjournment**

All interested parties may participate on the date and time noted above and when called upon by the Council President. The public may also submit questions or comments prior to the meeting by e-mail to [info@northwalesborough.org](mailto:info@northwalesborough.org); these must be received no later than 12 Noon on the day of the meeting. Persons with disabilities who wish to attend the meeting and require auxiliary aid, service, or other accommodation to participate in the meeting should contact North Wales Borough at 215-699-4424 or by e-mail to [info@northwalesborough.org](mailto:info@northwalesborough.org).

#### **Mayor's Office Hours:**

2<sup>nd</sup> Tuesdays 5:00 P.M. - 7:00 P.M.

#### **Monthly Meetings Information:**

<b>HARB</b>	3 <sup>rd</sup> Wednesday of Month
<b>Historic Commission</b>	4 <sup>th</sup> Thursday of Month
<b>Human Relations Commission</b>	3 <sup>rd</sup> Thursday of Month
<b>Park &amp; Recreation Board</b>	2 <sup>nd</sup> Thursday of Month
<b>Planning Commission</b>	1 <sup>st</sup> Wednesday of Month
<b>Shade Tree Commission</b>	2 <sup>nd</sup> Thursday of Month
<b>Zoning Hearing Board</b>	1 <sup>st</sup> Tuesday of Month, as needed.

All the above meetings begin at 7 P.M. at Borough Hall, unless noted otherwise.

<b>North Wales Water Authority</b>	3 <sup>rd</sup> Wednesday of Month 5:00 P.M., 200 W. Walnut Street
<b>Nor-Gwyn Pool Commission</b>	3 <sup>rd</sup> Monday of Month 7:30 P.M., 1 Parkside Place

Please note: The meeting is being digitally recorded.



# Borough of North Wales

## Fiscal Year 2025 Budget





# BOROUGH COUNCIL

## Ward 1

Wendy McClure, President Pro Tem  
Sherwin Collins  
Brittany Kohler

## Ward 2

Mark Tarlecki, Vice President  
Alexander Groce  
Sarah Whelan

## Ward 3

Salvatore Amato, President  
Anji Fazio  
Sally Neiderhiser

## MAYOR

Neil McDevitt

## ADMINISTRATIVE STAFF

Christine A. Hart, Borough Manager  
Alex Turock, Assistant Manager  
Benjamin Raybold, Public Works  
David Erenius, Chief of Police



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# Introduction

The 2025 budget is submitted in compliance with Borough ordinances, Pennsylvania Borough Code, and other applicable laws. Borough Council, the Mayor, and the Administrative staff have collaborated to meet or exceed all deadlines prescribed by Borough Code, ensuring a smooth and transparent budget process.

This year's budget remains balanced, with fund equity and revenues matching estimated expenditures. It continues to reflect, as accurately as possible, the anticipated revenues and expenditures for the 2025 calendar year. Importantly, the budget sustains the current 7.0 mill tax rate, with no increase for the 2025 fiscal year.

The 2025 budget supports a range of priority capital improvements and comprehensive projects funded in part by grants, which will benefit the community both immediately and over the long term. Major initiatives for the year include:

- North Wales Arts and Cultural Center Opening: Providing a new space for arts, culture, and community gatherings.
- Procurement of Public Works Vehicles and Equipment: Ensuring efficient and effective public service operations.
- Improving and maintaining Borough infrastructure.
- Enhancing pedestrian accessibility and safety.

This budget exemplifies our ongoing dedication to providing quality services, supporting Borough Council's goals, and addressing the needs of residents. The Borough staff is honored to serve the North Wales community and remains committed to working with elected officials, residents, businesses, and community groups to enhance the Borough's quality of life. We will continue to listen attentively to residents' needs and pursue strategies that foster growth and sustain the services North Wales residents rely on.

*Christine A. Hart*

Christine A. Hart  
Borough Manager



# Overview of Borough Funds

## ➤ Major Funds

- General Fund: Primary operating fund; covers core services (administration, police, public works, etc.). Receives 5.177 mills from real estate tax.
- Capital Fund: Accounts for capital improvements and equipment purchases. Often funded by year-end balances approved by Council.

## ➤ Special Tax Funds

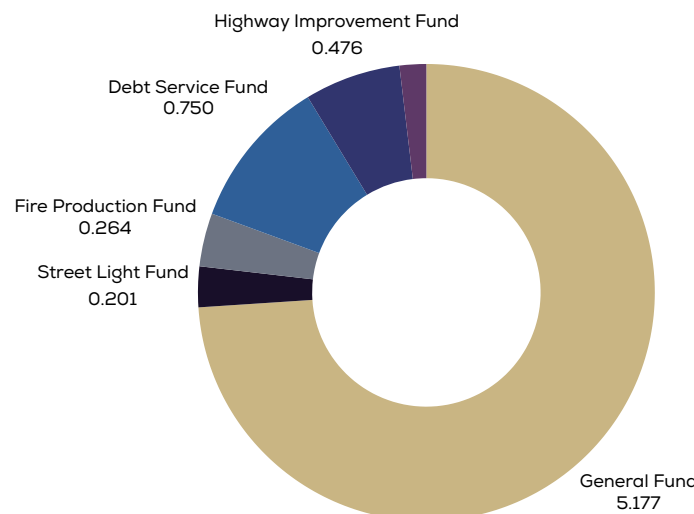
- Street Lighting Fund: Receives 0.201 mills for streetlight operation/maintenance. Investments in LED lighting aim to reduce energy costs.
- Fire Protection Fund: Receives 0.264 mills for fire engine/apparatus purchase, firehouse land acquisition, career firefighters, and general operations.
- Library Fund: Receives 0.132 mills to maintain/establish local libraries for residents' use.
- Debt Service Fund: Receives 0.750 mills to service debt related to General Obligation Notes (2020 Series) for implementing the 2040 Comprehensive Plan.
- Highway Improvement Fund: Receives 0.476 mills to support permanent street improvements, as authorized by Pennsylvania Borough Code.

## ➤ Additional Funds

- Reserve Fund: Capital and operating reserves to ensure financial stability and address unforeseen budgetary shortfalls.
- Police & Non-Uniform Pension Funds: Account for all pension-related funds and transactions. Managed by PMRS and TRUIST Financial Services.
- Highway Aid Fund: Utilizes Liquid Fuels dollars from the Commonwealth of Pennsylvania for roadway-specific purposes.
- Recycling, History Preservation, Cemetery Preservation Funds: Focus on specific community interests, with guidance from Council and related commissions.
- Weingartner Park Fund: A fiduciary fund for the preservation and maintenance of Weingartner Park. The Borough acts as trustee for this fund.

## What is a Mill Rate?

- Millage rate is the amount per \$1,000 used to calculate taxes on a property. One mill represents \$1 in taxes per \$1,000 in tax-assessed value. For example, if a home's assessed value is \$100,000, 1 mill of tax would equal \$100.
- The Borough's total millage rate in 2025 is 7.0 mills. This means the homeowner owes \$7.00 in taxes for every \$1,000 in tax-assessed value. In the above example, that would amount to \$700.00 in property taxes annually for a home assessed for \$100,000.
- The Borough's 2024 Average Assessed Property Valuation is \$129,616.53. For the average assessed parcel, the 2025 municipal tax rate is \$907.31 annually (\$75.60 monthly).

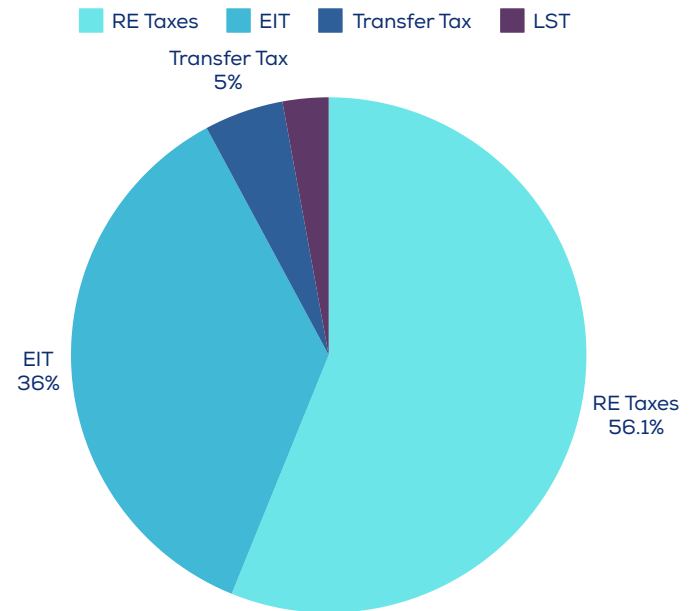




# Budget Highlights

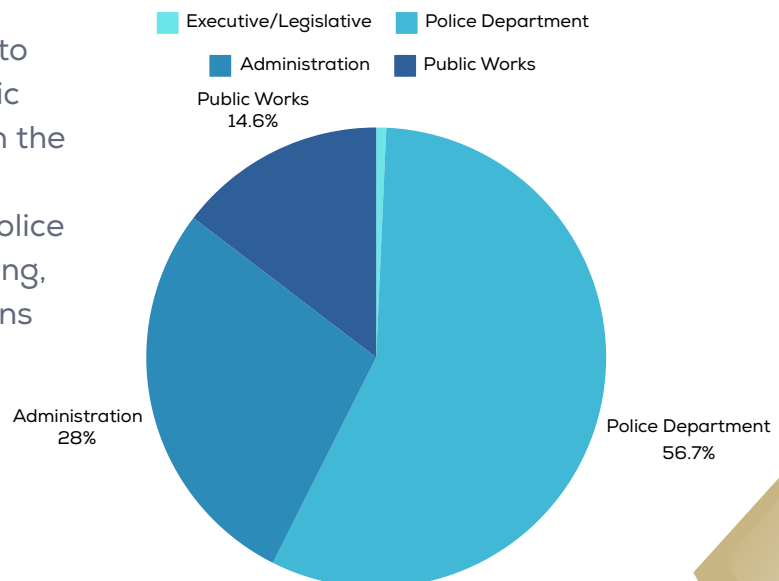
## ➤ Primary Revenues

Real Estate, Earned Income, Local Enabling, and Reality Transfer taxes are the primary sources of revenue for the Borough along with Fund Equity. The robust real estate market continues to result in higher-than-average real estate transfer tax, whereas new residents to the Borough have also contributed to the rise in Local Earned Income Tax due to higher income earning households.



## ➤ Primary Expenses

Primary Expenditures are used to maintain the quality of life, public safety, and infrastructure within the Borough's limits. These services include, but are not limited to, police services, public works, engineering, planning, administrative functions and the like.





# Administration Department

## Christine A. Hart, Borough Manager



Policy Implementation



Planning and Development

Budget Management



Community Engagement



Develops, monitors, and administers the Borough's budget, ensuring financial responsibility and resource allocation for community needs

Executes policies, ordinances, and resolutions adopted by the Borough Council to ensure compliance with local, state, and federal laws.

Facilitates communication with residents, addressing concerns and providing information on Borough services, projects, and events.

Supports strategic planning initiatives, including zoning, housing, and economic development, to enhance the Borough's quality of life and long-term growth.



# Administration Department 2024 Achievements

- Applied for four grants. ARPA Multipurpose Facilities, DEP Growing Greener, HARC, Giant Tree Grant. Received LSA Grant for PW Vehicles and Equipment 
- Construction and organization of North Wales Arts and Cultural Center Project 
- Completed 9th Street Park Paving and ADA Accessibility Project 
- Updated Solid Waste and Recycling Ordinance 
- Completed Accident and Illness Prevention Plan 
- Implemented Junior Council Person Program 
- Accomplished certifications and trainings including certified zoning official, finance and budget, leadership, workers compensation, and PSABs annual conference 
- Facilitated Community Events including, Egg Hunt, Earth Day Recycling Event, Community Garden Planting, Summer Kickoff, Summer Park Tour, Community Day, Jack-O-Lantern Crawl, Soldier's Christmas Collection, and Tree Lighting Ceremony 



# Administration Department 2025 Goals

➤ Complete Subdivision and Land Development Ordinance Rewrite



➤ 1st Year Administration of North Wales Arts and Cultural Center



➤ Evaluate Results for Reprioritization from Comprehensive Plan Audit



➤ Center Street Sidewalk Extension Project



➤ Continue Training and Certification Plans



➤ Create Office Manual and Onboarding Plan



➤ Review and Procurement of Energy Contract.  
Implement energy efficient solutions for cost savings.



➤ Procurement and decommissioning of Public Works Vehicles and Equipment





# Police Department

David J. Erenius, Chief of Police



## Core Values

The North Wales Borough Police Department's mission is: In compliance with professional standards established by our Oath of Office, our Professional Code of Conduct, and Administrative Directives, the North Wales Borough Police Department's mission is to provide a sense of safety and security to Borough residents and guests through selfless service.

Accordingly, North Wales Borough Police will conduct, act, and perform in such a manner that maintains and advances public trust and confidence. Our commitment to excellence not only extends to the community but to the officers and employees of this department who have dedicated themselves to the profession of policing. The police department's operational strategy focuses on three main areas: police service, public safety/traffic enforcement, and training.

① **Selfless Service**

We serve not to benefit ourselves but rather the individuals who can benefit from our actions.

② **Collaboration**

We value working together to create and maintain a culture of mutual trust and optimism for the future, with a goal of shared success and accomplishment.

③ **Humility**

We serve North Wales Borough in a respectful, compassionate, and non-judgmental manner, remembering that we are members of the community we serve.

④ **Integrity**

We operate in a professional, ethical, and honest manner towards our work, peers, and the North Wales Borough community.



# Police Department 2024 Achievements

➔ Collaborated to implement Shop With a Cop with North Penn Police Athletic League



➔ Implemented Mini Red Dots to Handguns - Full Day of Range Training



➔ Started Accreditation Process: Implemented 40 New Policies to Date



➔ Installed New In-Car Cameras that Sync with Body-Worn Cameras



➔ Completed Emergency Action Plan (EAP) per Risk Control Assessment Requirement



➔ Implemented Bus Patrol (Cameras) in conjunction with North Penn School District



➔ Continued Community Outreach through Participation in 3 Trunk or Treats, Reading at the North Penn YMCA and North Wales Elementary School, and Other Programs





# Police Department 2025 Goals

➤ Achieve levels of staffing for greatest efficacy and efficiency



➤ Complete Accreditation



➤ Send more officers to bike training



➤ Send officer to Armorer School



➤ Send officer to Firearms Instructor School



➤ Send officer to Field Training Officer School



➤ Expand Shop With a Cop



➤ Maintain Community Policing and Outreach programs to promote public safety and engage with residents and business owners

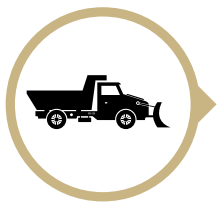




# Public Works Department



Parks and Grounds Upkeep



Capital Improvement Projects

Infrastructure Maintenance



Snow and Ice Removal



Maintains and repairs public infrastructure, including streets, sidewalks, and stormwater systems, ensuring safe and accessible facilities

Manages the upkeep of public parks, recreational areas, and green spaces to enhance community enjoyment and environmental quality.

Prepares for and manages snow and ice removal operations to keep roads and sidewalks clear and safe during winter months.

Plans and executes infrastructure projects, such as road repaving and facility upgrades, to support the Borough's growth and long-term needs.



# Public Works 2024 Achievements

- Inlet cleaning, repair, and maintenance.
- Documented sediment removal and street sweeping for MS4 reporting



- Procurement, installation and construction of capital equipment including Portable Water System, Leaf Box, Plow, Salt Spreader, etc.



- Perform temporary road repairs ahead of infrastructure replacement



- Implemented beautification project at Center Street Gateway



- Implemented Risk Control and Evaluation recommendations from insurance carrier: tree and bush care, playground equipment labeling, and additional playground mulch. Obtained quotes to add shade structures to Wee Walers Park.



- Accomplished certifications and trainings including chainsaw, beginning forestry, winter maintenance, traffic safety, PW management best practices, and stormwater management



- Provided assistance for Community Events including, Egg Hunt, Earth Day Recycling Event, Community Garden Planting, Summer Kickoff, Summer Park Tour, Community Day, and other private events





# Public Works 2025 Goals

➤ **Oversee paving projects per recommendation of engineer's Street Paving Assessment**



➤ **Install energy efficiency measures in Borough owned buildings**



➤ **Assist in procurement of vehicles and equipment through LSA Grant**



➤ **Enhance safety protocols and upgrade safety equipment**



➤ **Continue education through available courses and trainings**



➤ **Enhance infrastructure at Borough owned facilities to improve security measures**



➤ **Identify and apply for funding related to stormwater infrastructure**



<b>NORTH WALES BOROUGH 2025 BUDGET</b>	<b>2023 ACTUAL</b>	<b>2024 BUDGET</b>	<b>YTD 10/31/2024</b>	<b>2025 BUDGET</b>
<b>2025 BUDGETED REVENUES</b>				
<b>General Fund 01 Revenue</b>				
0130110 · REAL ESTATE TAXES-CURRENT	672,090.57	810,474.36	774,722.39	813,282.06
0130140 · R/E TAXES-DELINQUENT	6,549.25	5,000.00	6,235.44	5,000.00
0130160 · REAL ESTATE TAXES-INTERIM	-365.55	250.00	826.31	350.00
0131010 · REAL ESTATE TRANSFER TAXES	98,769.16	75,000.00	67,522.94	72,500.00
0131021 · EARNED INCOME TAXES	612,839.09	500,000.00	509,648.68	525,000.00
0131041 · LOCAL SERVICES TAX	55,184.21	42,000.00	42,388.82	42,000.00
0132180 · CABLE TELEVISION FRANCHISE	53,094.97	55,000.00	25,331.97	50,000.00
0132191 · BUSINESS PRIVILEGE	15,100.00	14,500.00	13,700.00	15,000.00
0132240 · OTHER PERMITS & FEES	3,445.00	2,600.00	3,205.00	2,750.00
0132282 · STREET OPENINGS	3,680.00	1,200.00	1,100.00	1,200.00
0133110 · COURT- NON-TRAFFIC VIOLATIONS	4,211.44	4,500.00	2,184.97	3,500.00
0133111 · VEHICLE CODE VIOLATIONS	13,394.39	10,750.00	6,959.73	8,500.00
0133112 · CODE VIOLATIONS	1,083.79	750.00	1,400.00	750.00
0134110 · INTEREST EARNINGS	3,415.13	2,500.00	14,172.91	2,500.00
0134240 · PROPERTY LEASE FEES	2,060.00	1,500.00	5,896.00	15,384.00
0134253 · CELL TOWER FEES	4,932.00	3,600.00	2,466.00	3,600.00
0135401 · GRANTS MISC	215,805.00	216,000.00	3,448.85	10,000.00
0135501 · PUBLIC UTILITIES	1,503.79	1,495.00	1,609.47	1,600.00
0135504 · ALCOHOL BEVERAGE TAXES	600.00	400.00	600.00	600.00
0135505 · PENSION ALLOCATION	62,118.97	55,000.00	62,915.55	65,096.00
0135507 · FIRE INSURANCE PREMIUM TAX	22,827.28	22,000.00	23,122.96	23,500.00
0135510 · STATE POLICE FINES ALLOCATION	1,304.69	550.00	689.99	600.00
0135801 · FIRE CO INSURANCE SHARED PMT	9,521.00	10,000.00	8,335.00	8,500.00
0136104 · BENEFIT PERCENT	3,379.02	3,240.00	3,170.52	4,320.00
0136130 · LAND DEV/SUB-DIVISION	1,600.00	750.00	0.00	750.00
0136133 · ZONING PERMITS	4,800.00	4,000.00	3,920.00	4,000.00
0136134 · ZONING HEARING FEES	5,148.76	2,250.00	4,648.72	2,250.00
0136150 · SALE OF MAPS, BOOKS, ETC.	25.00	25.00	10.00	25.00
0136211 · ACCIDENT REPORT FEES	705.00	600.00	330.00	450.00
0136214 · CROSSING GUARDS	9,066.25	8,500.00	9,368.04	9,500.00
0136241 · BUILDING PERMITS	15,221.40	13,500.00	23,650.60	15,500.00
0136242 · ELECTRICAL PERMITS	6,949.50	5,000.00	9,914.00	6,000.00
0136243 · PLUMBING PERMITS	3,760.00	2,750.00	4,420.00	3,000.00
0136244 · MECHANICAL PERMITS	4,765.00	3,500.00	7,990.00	4,000.00
0136245 · USE AND OCCUPANCY PERMITS	5,180.00	4,250.00	4,500.00	4,300.00
0136246 · DUMPSTER PERMITS	400.00	350.00	520.00	400.00
0136247 · RENTAL REGISTRATION FEES	23,500.00	22,500.00	22,790.00	22,500.00
0136720 · COMMUNITY CENTER FEES/ADMISSION	1,084.00	15,000.00	327.02	5,000.00
0136741 · PARK SECURITY DEPOSIT	0.00	50.00	1,200.00	1,000.00
0138010 · MISC REVENUE GEN	14,582.05	10,000.00	8,798.90	8,000.00
0138020 · INSURANCE CLAIMS	5,734.44	0.00	0.00	0.00
0138310 · STATE FEE FOR PERMITS	720.00	550.00	648.00	550.00
0138330 · POLICE SERVICES	900.00	400.00	300.00	400.00
0138610 · SALE OF EQUIPMENT, ETC.	0.00	250.00	0.00	250.00
0138710 · DONATIONS	7,725.00	100.00	2,900.00	100.00
0139510 · REFUNDS-PRIOR YR EXPENSE	416.00	500.00	5,302.98	500.00
	<b>1,978,825.60</b>	<b>1,933,134.36</b>	<b>1,693,191.76</b>	<b>1,764,007.06</b>

<b>NORTH WALES BOROUGH 2025 BUDGET</b>	<b>2023 ACTUAL</b>	<b>2024 BUDGET</b>	<b>YTD 10/31/2024</b>	<b>2025 BUDGET</b>
<b>Street Lighting Fund 02 Revenue</b>				
0230110 · R/E TAXES-CURRENT	30,702.24	31,467.13	30,079.04	31,576.14
0230140 · R/E TAXES-DELINQUENT	308.74	300.00	286.07	300.00
0230160 · R/E TAXES-INTERIM	-16.68	30.00	34.36	30.00
0234110 · INTEREST EARNINGS	721.98	350.00	1,571.97	350.00
0238010 · MISC REVENUE	0.00	0.00	9,833.54	0.00
	<b>31,716.28</b>	<b>32,147.13</b>	<b>41,804.98</b>	<b>32,256.14</b>
<b>Fire Service Fund 33 Revenue</b>				
0330110 · R/E TAXES-CURRENT	40,325.48	41,329.97	39,506.81	41,473.14
0330140 · R/E TAXES-DELINQUENT	325.23	200.00	365.55	200.00
0330160 · R/E TAXES-INTERIM	-21.93	10.00	45.13	10.00
0334110 · INTEREST EARNINGS	228.65	235.00	48.11	235.00
	<b>40,857.43</b>	<b>41,774.97</b>	<b>39,965.60</b>	<b>41,918.14</b>
<b>Highway Improvement Fund 18 Revenue</b>				
1830110 · R/E-CURRENT	72,707.88	74,519.18	71,231.97	74,777.33
1830140 · R/E TAXES-DELINQUENT	596.15	375.00	660.30	375.00
1830160 · R/E TAXES-INTERIM	-39.56	30.00	81.39	30.00
1834110 · INTEREST EARNINGS	2,484.39	1,250.00	5,876.57	1,250.00
	<b>75,748.86</b>	<b>76,174.18</b>	<b>77,850.23</b>	<b>76,432.33</b>
<b>Weingartner Park Fund 19 Revenue</b>				
1934110 · INTEREST EARNINGS	666.38	325.00	1,475.02	750.00
	<b>666.38</b>	<b>325.00</b>	<b>1,475.02</b>	<b>750.00</b>
<b>Debt Service Fund 23 Revenue</b>				
2330110 · R/E TAXES-CURRENT	80,498.05	117,414.68	112,235.22	117,821.43
2330140 · R/E TAXES-DELINQUENT	626.46	400.00	726.78	400.00
2330160 · R/E TAXES-INTERIM	-43.77	10.00	111.36	10.00
2334110 · INTEREST EARNINGS	2,126.10	1,375.00	6,182.07	1,375.00
2334220 · REVENUE FROM LEASING	35,060.57	35,000.00	35,749.78	35,750.00
	<b>118,267.41</b>	<b>154,199.68</b>	<b>155,005.21</b>	<b>155,356.43</b>
<b>Capital Improvement Fund 30 Revenue</b>				
3034110 · INTEREST EARNINGS	64,340.09	56,188.98	120,243.95	42,000.00
3035114 · TASA GRANT	0.00	770,000.00	0.00	770,000.00
3035109 · CDBG GRANTS	0.00	0.00	0.00	0.00
3035115 · PANDEMIC RECOVERY GRANT	464,754.00	0.00	0.00	0.00
3035416 · RACP STATE GRANT	0.00	1,000,000.00	0.00	1,000,000.00
3038010 · MISC REVENUE	0.00	0.00	0.00	0.00
	<b>721,698.09</b>	<b>2,176,188.98</b>	<b>120,243.95</b>	<b>1,812,000.00</b>
<b>Capital Equipment Fund 32 Revenue</b>				
3234110 · INTEREST EARNINGS	1,640.36	850.00	4,059.55	1,800.00
3238020 · CLAIM PAYMENTS-INSURANCE	0.00	0.00	0.00	0.00
3238610 · SALE OF PROPERTY	0.00	500.00	0.00	22,500.00
3239205 · RESERVE FUND TRANSFER	25,000.00	0.00	0.00	0.00
	<b>26,640.36</b>	<b>1,350.00</b>	<b>4,059.55</b>	<b>24,300.00</b>
<b>Liquid Fuels Fund 35 Revenue</b>				
3534110 · INTEREST EARNINGS	6,924.99	3,250.00	17,151.87	3,250.00
3535502 · MOTOR VEHICLE FUEL TAXES	98,327.61	97,500.00	95,233.39	95,747.84
3538010 · MISC REVENUE	4,786.00	4,300.00	4,880.70	4,978.30
	<b>110,038.60</b>	<b>105,050.00</b>	<b>117,265.96</b>	<b>103,976.14</b>

<b>NORTH WALES BOROUGH 2025 BUDGET</b>	<b>2023 ACTUAL</b>	<b>2024 BUDGET</b>	<b>YTD 10/31/2024</b>	<b>2025 BUDGET</b>
<b>Recycling Fund 41 Revenue</b>				
4134110 · INTEREST EARNINGS	1,311.89	600.00	3,023.70	1,500.00
4135112 · RECYCLING GRANT	0.00	6,500.00	5,023.07	6,500.00
4137900 · OTHER REVENUES	0.00	0.00	0.00	0.00
4137910 · EVENT FEES	0.00	0.00	0.00	0.00
4138010 · MISC REVENUE	877.00	780.00	1,227.12	780.00
4138710 · CONTRIBUTIONS	15,000.00	15,000.00	15,000.00	10,000.00
	<b>17,188.89</b>	<b>22,880.00</b>	<b>24,273.89</b>	<b>18,780.00</b>
<b>History Commission Fund 42 Revenue</b>				
4234110 · INTEREST EARNINGS	19.46	10.00	42.58	10.00
4236150 · SALE OF HISTORY COMM. ITEMS	210.00	150.00	6.00	150.00
4236722 · FUNDRAISING INCOME	0.00	0.00	168.00	0.00
4238010 · MISC REVENUE	60.00	50.00	4.00	50.00
	<b>289.46</b>	<b>210.00</b>	<b>220.58</b>	<b>210.00</b>
<b>Library Fund 43 Revenue</b>				
4330110 · R/E TAXES-CURRENT	20,162.62	20,664.98	19,753.40	20,736.57
4330140 · R/E TAXES-DELINQUENT	202.75	225.00	187.85	225.00
4330160 · R/E TAXES-INTERIM	-10.96	10.00	22.56	20.00
4334110 · INTEREST EARNINGS	125.80	115.00	50.40	35.00
	<b>20,480.21</b>	<b>21,014.98</b>	<b>20,014.21</b>	<b>21,016.57</b>
<b>Cemetery Preservation Fund 44 Revenue</b>				
4434110 · INTEREST EARNINGS	547.28	250.00	1,213.17	650.00
4438710 · DONATIONS	0.00	0.00	0.00	0.00
	<b>547.28</b>	<b>250.00</b>	<b>1,213.17</b>	<b>650.00</b>
<b>2025 BUDGETED EXPENSES</b>				
<b>General Fund 01 Expense</b>				
0140011 · LEGISLATIVE	9,000.00	9,000.00	7,500.00	9,000.00
0140042 · DUES, SUBSCRIPTIONS, TRAINING	2,238.20	3,500.00	2,704.00	3,500.00
<b>ADMINISTRATION DEPT.</b>				
0140110 · WAGES-MANAGER	100,006.40	103,500.00	87,577.60	106,087.50
0140112 · WAGES-ASST. SECRETARY	49,672.80	72,120.00	60,534.40	76,875.00
0140114 · WAGES-P/T CLERK	21,224.24	41,860.00	20,682.51	42,906.50
0140115 · WAGES-ADMIN OFFICE STAFF	28,771.37	27,456.00	19,734.00	24,744.72
0140131 · PROFESSIONAL SERVICES	13,075.71	15,000.00	12,681.88	15,000.00
0140142 · DUES, SUBSCRIPTIONS	901.89	1,000.00	349.90	750.00
0140146 · MEETINGS/CONFERENCE/COURSES	810.00	1,200.00	6,045.92	1,500.00
<b>FINANCE DEPARTMENT</b>				
0140222 · OPERATING EXPENSE	2,771.39	2,800.00	3,964.09	5,000.00
0140231 · AUDITING SERVICES	15,150.00	16,000.00	18,850.00	22,500.00
0140237 · COMPUTER	44.79	750.00	493.84	750.00
<b>TAX COLLECTION SERVICES</b>				
0140311 · WAGES-TAX COLLECTOR	5,642.00	6,000.00	5,666.00	6,000.00
0140330 · OTHER SERVICES AND CHARGES	505.07	700.00	532.52	700.00
0140331 · BERKHEIMER COMMISSION	7,541.36	6,750.00	6,117.73	6,750.00
0140332 · POSTAGE	299.08	500.00	308.92	500.00
0140335 · INSURANCE AND BONDING	0.00	350.00	0.00	350.00
<b>LEGAL SERVICES</b>				
0140431 · SOLICITOR	36,000.00	36,000.00	27,000.00	36,000.00
0140436 · CODIFICATION	7,731.23	1,500.00	1,390.00	8,500.00
<b>GENERAL OPERATING</b>				

<b>NORTH WALES BOROUGH 2025 BUDGET</b>	<b>2023 ACTUAL</b>	<b>2024 BUDGET</b>	<b>YTD 10/31/2024</b>	<b>2025 BUDGET</b>
0140621 · OFFICE SUPPLIES	930.73	1,200.00	998.56	1,200.00
0140632 · COMMUNICATIONS-PHONE	641.03	800.00	569.65	800.00
0140634 · ADVERTISING	6,346.52	6,000.00	2,655.67	6,000.00
0140635 · POSTAGE	1,632.57	2,850.00	1,200.00	2,000.00
0140636 · PRINTING	522.83	750.00	209.13	750.00
0140637 · REPAIRS/MAINTENANCE	2,689.85	5,000.00	667.53	5,000.00
0140638 · EQUIPMENT RENTAL	661.02	675.00	512.55	675.00
<b>ENGINEERING</b>				
0140831 · ENGINEER	28,692.95	50,000.00	30,994.68	50,000.00
<b>GENERAL BUILDING</b>				
0140922 · OPERATING EXP	300.68	4,000.00	95.00	4,000.00
0140923 · HEATING FUEL	11,963.05	10,000.00	7,924.54	10,000.00
0140935 · JANITORIAL	973.42	1,300.00	336.31	1,300.00
0140936 · ELECTRICITY	7,872.82	8,000.00	6,574.67	15,200.00
0140937 · REPAIRS/MAINTENANCE SERVICES	4,893.64	13,500.00	3,742.99	12,500.00
0140938 · LEASE	1,007.40	1,200.00	1,498.50	3,000.00
0140945 · CONTRACTED SRVICES	4,520.33	4,500.00	2,535.03	4,500.00
<b>POLICE DEPARTMENT</b>				
0141010 · WAGES-CHIEF	119,017.60	125,000.00	105,776.00	128,125.00
0141012 · WAGES-POLICE CLERICAL	19,597.45	26,500.00	16,328.50	29,315.00
0141013 · WAGES-CROSSING GUARDS	14,452.50	12,000.00	11,275.00	16,800.00
0141014 · WAGES-FULL TIME OFFICERS	318,683.85	383,872.00	269,593.51	402,622.81
0141015 · WAGES-P/T OFFICERS	114,262.53	70,000.00	55,302.51	70,000.00
0141016 · LONGEVITY / EDUCATION INCENTIVE	7,025.00	7,025.00	3,625.00	7,625.00
0141017 · HOLIDAY PAY	5,295.68	7,522.80	6,460.54	7,742.75
0141018 · OVERTIME WAGES, POLICE	30,888.72	31,000.00	25,577.59	31,000.00
0141021 · OFFICE SUPPLIES, POLICE	634.50	1,500.00	342.53	1,500.00
0141023 · COMMUNITY POLICING	9,017.62	4,000.00	2,162.96	4,000.00
0141024 · OPERATING EXP, POLICE	3,017.01	3,000.00	2,757.25	3,000.00
0141025 · MAINT/REPAIRS	427.70	2,100.00	166.32	2,100.00
0141026 · MINOR EQUIPMENT, POLICE	8,039.24	7,000.00	203.44	7,000.00
0141028 · UNIFORMS, POLICE	8,038.08	7,000.00	673.14	6,000.00
0141029 · AMMO & RELATED SUPPLIES	2,877.55	5,000.00	2,942.05	5,000.00
0141031 · PROFESSIONAL SERVICES, POLICE	8,959.15	8,000.00	5,790.00	8,000.00
0141032 · COMMUNICATIONS-PHONE/RADIO	3,213.16	3,500.00	2,476.43	3,500.00
0141033 · GASOLINE, POLICE	11,879.71	15,000.00	8,672.20	12,000.00
0141034 · PRINTING, POLICE	710.30	1,000.00	579.20	1,000.00
0141037 · VEHICLE MAINT/REPAIRS	5,010.02	7,000.00	3,191.63	7,000.00
0141042 · DUES/SUBSCRIPTIONS, POLICE	695.00	750.00	565.00	1,750.00
0141044 · UNIFORM MAINTENANCE, POLICE	2,500.00	3,000.00	2,500.00	3,000.00
0141045 · CONTRACTED SERVICES	8,169.00	40,000.00	37,755.64	34,000.00
0141046 · TRAINING, POLICE	3,672.41	7,500.00	3,006.00	7,500.00
0141050 · EMERGENCY MGMT/MIRT/SWAT	4,000.00	4,500.00	5,500.00	5,500.00
<b>FIRE SERVICES</b>				
0141136 · HYDRANT CHARGES	8,453.00	8,500.00	9,703.00	10,000.00
0141153 · FIRE RELIEF	22,827.28	22,000.00	23,122.96	23,500.00
<b>CODE ENFORCEMENT DEPARTMENT</b>				
0141313 · INSPECTION- CONTRACTED SERVICES	30,782.50	22,880.00	23,067.50	26,000.00
0141339 · STATE PERMIT FEES	1,329.00	1,200.00	2,896.00	3,000.00
0141343 · DUES, SUBSCRIPTION	0.00	350.00	285.00	350.00

<b>NORTH WALES BOROUGH 2025 BUDGET</b>	<b>2023 ACTUAL</b>	<b>2024 BUDGET</b>	<b>YTD 10/31/2024</b>	<b>2025 BUDGET</b>
<b>PLANNING AND ZONING</b>				
0141431 · PROFESSIONAL SERVICES	0.00	5,000.00	5,286.25	5,000.00
0141434 · SOLICITOR	4,936.68	6,000.00	2,407.18	6,000.00
0141435 · ADVERTISING	1,650.36	3,500.00	1,384.34	3,500.00
0141439 · COURT STENOGRAPHER	1,297.50	1,000.00	705.00	1,000.00
<b>PUBLIC WORKS DEPARTMENT</b>				
0143012 · WAGES- F/T PUBLIC WORKS	43,590.48	65,520.00	55,440.00	67,158.00
0143013 · WAGES-P/T PUBLIC WORKS	51,560.57	87,240.00	42,935.04	89,421.00
0143018 · OVERTIME WAGES	2,427.87	6,000.00	5,062.67	6,000.00
0143020 · SUPPLIES	2,713.24	2,500.00	2,023.60	2,500.00
0143023 · HEATING FUEL	1,469.28	3,500.00	1,928.19	3,500.00
0143024 · DIESEL	1,917.46	4,000.00	1,647.86	4,000.00
0143238 · UNIFORMS PUBLIC WORKS	489.91	750.00	972.77	750.00
0143242 · SAFETY SUPPLIES	123.47	750.00	505.34	750.00
0143246 · FIRE EXTINGUISHERS	511.00	750.00	0.00	750.00
0143260 · SUPPLIES - SMALL TOOLS	2,708.72	2,500.00	2,015.70	2,500.00
0143321 · COMMUNICATIONS-PHONE	1,095.75	1,300.00	659.40	1,300.00
0143361 · ELECTRICITY	1,961.40	2,000.00	1,191.90	2,000.00
0143365 · SOLID WASTE DISPOSAL	2,674.94	3,250.00	3,532.38	5,000.00
0143373 · BUILDING MAINTENANCE	2,072.20	3,500.00	2,324.29	3,500.00
0143374 · EQUIPMENT REPAIRS	1,212.73	2,000.00	803.78	2,000.00
0143375 · VEHICLE MAINT/REPAIRS	3,808.20	5,000.00	2,544.33	5,000.00
0143420 · DUES, SUBSCRIPT.	35.00	300.00	223.00	300.00
0143437 · ELECTRICAL REPAIRS/MAINTENANCE	124.83	2,000.00	0.00	2,000.00
0143937 · CONSTRUCTION REPAIRS/MAINT	372.02	6,000.00	1,031.16	6,000.00
<b>PARKS AND CULTURAL</b>				
0145100 · COMMUNITY CENTER PROGRAM EXP	900.00	10,000.00	305.30	10,000.00
0145222 · FESTIVAL DONATION	500.00	500.00	500.00	500.00
0145420 · SUPPLIES-PARK	2,690.78	6,000.00	6,014.10	6,000.00
0145436 · ELECTRICITY	800.56	900.00	694.39	900.00
0145437 · MAINTENANCE/REPAIRS	79.84	1,500.00	263.97	1,500.00
0145445 · CONTRACTED SERVICES	4,954.42	22,100.00	6,920.50	12,100.00
<b>INSURANCES/BENEFITS/BANKING</b>				
0148010 · MISCELLANEOUS BANK CHARGES	1,589.70	1,500.00	1,702.28	1,500.00
0148020 · MISCELLANEOUS EXPENSES	566.43	15,750.00	18,343.49	11,250.00
0148030 · PAYROLL PROCESSING FEE	6,516.27	6,890.00	4,916.05	6,890.00
0148410 · FIRE CO WORKERS COMP	18,106.00	21,500.00	14,702.00	21,500.00
0148435 · WORKERS COMPENSATION INSURANCE	23,749.00	25,055.00	18,791.25	25,055.00
0148516 · UNEMPLOYMENT COMP	10,550.07	14,000.00	5,152.28	14,000.00
0148610 · DENTAL	7,357.83	9,600.00	6,542.90	9,800.00
0148615 · HEALTH & HOSPITALIZATION	101,915.15	117,120.00	112,453.40	136,200.00
0148616 · PENSION EXPENSE-NON-UNIFORM	10,228.99	17,460.00	12,522.35	19,177.00
0148617 · SOCIAL SECURITY/MEDICARE	73,508.16	84,400.49	62,513.09	87,996.56
0148620 · LTD/STD/LIFE	4,456.06	6,600.00	4,917.61	6,600.00
0148635 · CASUALTY & LIABILITY	64,434.00	74,500.00	55,666.50	75,145.00
0148636 · INSURANCE & BONDING	560.40	600.00	183.75	500.00
0148716 · PENSION ENTITLEMENT P.D.	48,477.00	55,000.00	54,944.00	65,096.00
0148730 · PAYMENT IN LIEU OF BENEFITS	19,403.19	21,600.00	18,084.88	28,800.00
0148731 · MANAGEMENT/CONSULTING SERVICES	7,570.00	7,000.00	5,695.00	7,000.00
	<b>2,094,432.47</b>	<b>2,377,396.29</b>	<b>1,521,398.29</b>	<b>2,119,707.84</b>

<b>NORTH WALES BOROUGH 2025 BUDGET</b>	<b>2023 ACTUAL</b>	<b>2024 BUDGET</b>	<b>YTD 10/31/2024</b>	<b>2025 BUDGET</b>
<b>Street Lighting Fund 02 Expense</b>				
0243410 · STREET LIGHTING MAINT	690.00	6,500.00	19,995.48	6,500.00
0243436 · ELECTRICITY	22,453.62	23,400.00	16,421.32	23,400.00
	<b>23,143.62</b>	<b>29,900.00</b>	<b>36,416.80</b>	<b>29,900.00</b>
<b>Fire Service Fund 33 Expense</b>				
0345650 · FIRE COMPANY	40,000.00	40,000.00	40,000.00	40,000.00
	<b>40,000.00</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>40,000.00</b>
<b>Highway Improvement Fund 18 Expense</b>				
1840831 · ENGINEER	72,428.21	60,000.00	46,710.55	60,000.00
1843060 · CAPITAL CONSTRUCTION	0.00	175,000.00	0.00	175,000.00
	<b>72,428.21</b>	<b>235,000.00</b>	<b>46,710.55</b>	<b>235,000.00</b>
<b>Weingartner Park Fund 19 Expense</b>				
1945436 · ELECTRICITY	422.25	456.00	340.87	456.00
	<b>422.25</b>	<b>456.00</b>	<b>340.87</b>	<b>456.00</b>
<b>Debt Service Fund 23 Expense</b>				
2347110 · G. O. BOND/LOAN	92,000.00	92,000.00	93,000.00	92,000.00
2347210 · G.O. BOND/LOAN - INTEREST	20,779.74	22,800.00	16,561.53	22,800.00
	<b>112,788.74</b>	<b>114,800.00</b>	<b>109,561.53</b>	<b>114,800.00</b>
<b>Capital Improvement Fund 30 Expense</b>				
3040936 · TASA GRANT	0.00	770,000.00	0.00	770,000.00
3040935 · RACP STATE GRANT	0.00	1,000,000.00	0.00	350,000.00
3040934 · PANDEMIC RECOVERY GRANT	464,700.97	930,000.00	421,769.07	0.00
3043030 · OTHER SERVICES & CHARGES	15,166.50	23,500.00	23,770.50	23,500.00
3043060 · REVITALIZATION	12,852.00	13,000.00	12,978.00	13,000.00
3043824 · INFRASTRUCTURE	15,175.00	750,000.00	102,755.63	550,000.00
3046306 · CDBG GRANT	0.00	0.00	0.00	0.00
	<b>507,894.47</b>	<b>3,486,500.00</b>	<b>561,273.20</b>	<b>1,706,500.00</b>
<b>Capital Equipment Fund 32 Expense</b>				
3240170 · CAPITAL PURCHASE-ALL DEPT.	1,922.93	5,000.00	2,313.00	5,000.00
3241070 · CAPITAL PURCHASE P.D.	5,000.00	5,000.00	953.15	5,000.00
3243070 · CAPITAL PURCHASE	3,000.00	15,000.00	0.00	15,000.00
	<b>9,922.93</b>	<b>25,000.00</b>	<b>3,266.15</b>	<b>25,000.00</b>
<b>Liquid Fuels Fund 35 Expense</b>				
3543222 · SNOW REMOVAL EXPENSES	0.00	7,200.00	3,269.68	7,200.00
3543225 · ATTACHMENT PARTS	3,794.25	1,500.00	8,947.34	1,500.00
3543325 · SIGNS	0.00	1,500.00	371.03	1,500.00
3543336 · ELECTRICITY/SIGNAL	100.28	250.00	99.03	250.00
3543337 · SIGNAL MAINTENANCE	0.00	3,500.00	0.00	5,500.00
3543725 · REPAIRS/MAINTENANCE SUPPLIES	0.00	1,500.00	1,277.40	1,500.00
3543822 · OPERATING EXPENSE	0.00	1,500.00	0.00	1,500.00
3543826 · MINOR EQUIPMENT/SMALL TOOLS	0.00	1,500.00	0.00	1,500.00
3543835 · VEHICLE MAINTENANCE	3,019.53	1,500.00	817.75	1,500.00
3543837 · HIGHWAY MAINTENANCE PROJECTS	0.00	350,000.00	12,185.00	350,000.00
	<b>6,914.06</b>	<b>369,950.00</b>	<b>26,967.23</b>	<b>371,950.00</b>
<b>Recycling Fund 41 Expense</b>				
4145422 · OPERATING EXPENSE	390.43	1,500.00	86.43	1,500.00
4145424 · CULTURAL/REC SUPPLIES	12,090.53	15,000.00	12,178.06	15,000.00
4145537 · SHADE TREE- RECYCLING	1,090.00	1,000.00	300.00	1,000.00
4146124 · CONSERVATION	900.00	1,000.00	1,000.00	1,000.00
	<b>14,470.96</b>	<b>18,500.00</b>	<b>13,564.49</b>	<b>18,500.00</b>

NORTH WALES BOROUGH 2025 BUDGET		2023 ACTUAL	2024 BUDGET	YTD 10/31/2024	2025 BUDGET
<b>History Commission Fund 42 Expense</b>					
4245022 - OPERATING EXPENSE		270.00	300.00	20.98	300.00
		<b>270.00</b>	<b>300.00</b>	<b>20.98</b>	<b>300.00</b>
<b>Library Fund 43 Expense</b>					
4345650 - LIBRARY		20,010.00	20,000.00	20,000.00	20,000.00
		<b>20,010.00</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>20,000.00</b>
<b>Cemetery Preservation Fund 44 Expense</b>					
4440924 - CEMETERY SUPPLIES		0.00	5,000.00	0.00	5,000.00
4440925 - CEMETERY MAINT		10.00	25,000.00	0.00	25,000.00
		<b>10.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>30,000.00</b>

2025 Fund Summary						
FUND	REVENUE			EXPENSE		
	Budgeted Revenues	Forward Fund Balance	Total Fund Balance	Budgeted Expenses	Unencumbered Funds	Reconciled Fund Balances
General Fund	\$1,764,007.06	\$434,841.82	\$2,198,848.88	\$2,119,707.84	\$79,141.04	\$2,198,848.88
Street Light	\$32,256.14	\$58,549.14	\$90,805.28	\$29,900.00	\$60,905.28	\$90,805.28
Fire Service	\$41,918.14	\$2,195.02	\$44,113.16	\$40,000.00	\$4,113.16	\$44,113.16
Highway Improvement	\$76,432.33	\$234,366.37	\$310,798.70	\$235,000.00	\$75,798.70	\$310,798.70
Weingartner Park	\$750.00	\$52,088.81	\$52,838.81	\$456.00	\$52,382.81	\$52,838.81
Debt Service	\$155,356.43	\$186,669.30	\$342,025.73	\$114,800.00	\$227,225.73	\$342,025.73
Capital Improvement	\$ 1,843,167.69	2,604,513.96	\$4,447,681.65	\$1,706,500.00	\$2,741,181.65	\$4,447,681.65
Capital Equipment	\$24,300.00	\$140,672.36	\$164,972.36	\$25,000.00	\$139,972.36	\$164,972.36
Liquid Fuels	\$103,976.14	\$619,358.16	\$723,334.30	\$371,950.00	\$351,384.30	\$723,334.30
Recycling	\$18,780.00	\$112,196.62	\$130,976.62	\$18,500.00	\$112,476.62	\$130,976.62
History Commission	\$210.00	\$1,552.20	\$1,762.20	\$300.00	\$1,462.20	\$1,762.20
Library	\$21,016.57	\$2,029.35	\$23,045.92	\$20,000.00	\$3,045.92	\$23,045.92
Cemetery Preservation	\$650.00	\$42,737.89	\$43,387.89	\$30,000.00	\$13,387.89	\$43,387.89
	\$4,082,820.51	\$4,491,771.00	\$8,574,591.51	\$4,712,113.84	\$3,862,477.67	\$8,574,591.51
Reserve Fund	\$ 61,889.22	\$ 3,395,504.31	\$ 3,457,393.53	\$450,000.00	\$ 3,007,393.53	\$3,457,393.53

## INVESTMENT SUMMARY

10/31/2024

### FIXED TERM INVESTMENTS

#### RESERVE FUND

Institution	Cost/Current	Purchase Date	Maturity Date	Term	Basis	Rate	Est. Interest
Ambler SB - CDARS CD	532,789.50	7/27/2024	7/26/2025	268	365	4.65%	18,190.75
American Heritage FCU #33	271,071.01	1/24/2024	1/24/2025	85	365	4.89%	3,086.24
Citadel	772,551.52	2/29/2024	2/28/2025	120	365	5.04%	12,801.07
Citadel	289,518.95	7/17/2023	7/16/2025	258	365	4.75%	9,720.70
First Priority Bank/Mid Penn	264,249.93	4/30/2024	1/31/2025	92	279	5.35%	4,661.79
Freedom Credit Union	272,359.45	5/11/2024	5/11/2025	192	365	5.25%	7,521.60
Penn Community Bank	300,010.00	4/24/2024	4/24/2025	175	365	5.00%	7,192.02
Victory Bank	100,000.00	8/13/2024	2/13/2025	105	185	5.30%	3,008.11
	<b>\$ 2,802,550.36</b>						<b>\$ 55,982.14</b>

### MONEY MARKET FUNDS

#### RESERVE FUND

Institution	Balance	Current Rate	Rate Type	Term	Est. Interest
American Heritage FCU	\$ 506.13	0.17%	Variable		
WSFS - SAVINGS	60,637.25	2.01%	Variable		
Ambler Savings Bank	\$ 53,349.13	1.00%	Variable		
Victory Bank	\$ 196,620.20	5.01%	Variable		
Edward Jones Investments	\$ 281,841.24	4.25%	Fixed		5,907.08
	<b>\$ 592,953.95</b>				<b>\$ 5,907.08</b>

### FIXED TERM INVESTMENTS

#### CAPITAL IMPROVEMENT FUNDS

First Priority Bank CD x7633	217,705.94	12/12/2023	12/12/2024	115	365	5.20%	3,566.80
	<b>\$ 217,705.94</b>						<b>\$ 3,566.80</b>

### MONEY MARKET FUNDS

#### CAPITAL IMPROVEMENT FUNDS

Institution	Balance	Current Rate	Rate Type	Term	Est. Interest		
PLGIT PRIME	\$ 1,883,931.61	5.26%	Variable	115	365	4.65%	27,600.89

### TOTAL BOROUGH INVESTMENTS

Reserve Fund	<b>\$ 3,395,504.31</b>	Capital Improvement	<b>\$ 217,705.94</b>
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## **Street Sweeper LSA 2024**

### **Project Narrative**

North Wales Borough seeks funding to replace its 1980s-era street sweeper with a modern, environmentally compliant model to enhance its street sweeping and stormwater management programs. This project will involve the procurement of a new sweeper and related equipment, as well as training for Public Works staff to ensure proper operation and maintenance. Expected results include cleaner streets, reduced flooding risks, improved stormwater quality, and greater operational efficiency for the Borough's Public Works Department.

The project site encompasses all public streets and stormwater inlets within North Wales Borough, ensuring comprehensive coverage across the entire community. As a small, densely populated Borough, clean and well-maintained streets are vital to protecting local waterways and preserving residents' quality of life.

This project aligns with the Borough's long-term sustainability goals and regional environmental strategies by prioritizing infrastructure investments that reduce stormwater pollution and improve resilience against localized flooding. By protecting stormwater systems and enhancing public infrastructure, the project supports the local economy through cost savings, job retention in the Public Works Department, and a healthier, more attractive community for residents and visitors.

The new sweeper will create immediate and long-term benefits for the Borough. Cleaner streets will prevent debris from entering stormwater systems, reducing pollutants in local waterways. Improved stormwater inlet cleaning will decrease the frequency of blockages and mitigate flooding risks, directly enhancing public safety and infrastructure reliability. Additionally, operational savings from reduced equipment downtime and maintenance costs will free resources for other community projects.

This request is focused on acquiring equipment, so no map is applicable.

### **Estimated Start and End Dates for Project Costs:**

- **Start Date:** Upon grant award (anticipated Month 1)
- **End Date:** Six months after project initiation, allowing for procurement, delivery, setup, and training.

Through this project, North Wales Borough will ensure that its infrastructure meets modern standards, delivering cleaner streets and safer public spaces for its residents while protecting the environment for future generations.

## **Scout Center Project Narrative 2024 - Option 1**

The proposed project entails the complete renovation and modernization of the nearly 90-year-old scout center located at 300 Church Street adjacent to the Borough's Weingartner Park. The project, a collaborative effort between the Borough, North Penn Volunteer Fire Company (the property owner), and Boy Scout Troop 84, will transform the outdated building into a modern, sustainable facility that includes new ADA-compliant restrooms and energy-efficient upgrades. This initiative will serve as a vital community resource, enhancing local infrastructure and providing long-term benefits to residents and visitors alike.

### **Specific Project Activities and Expected Results**

The project will include the following activities:

**Building Renovation:** Reinforce roof framing, install a new insulated roof and clerestory light monitor, update HVAC and electrical systems, and add wall insulation.

**Energy Efficiency Upgrades:** Implement net-zero elements, such as energy-efficient materials and equipment, to reduce the building's environmental footprint.

**Interior Improvements:** Add ADA-compliant restrooms, upgrade interior finishes, and create a welcoming entry with new ramps, stairs, and expanded porch space.

**Site Enhancements:** Conduct site work, including landscaping, improved exterior lighting, signage, and security upgrades.

**Multi-Use Functionality:** Provide new kitchen equipment and storage facilities, supporting Scout activities and community events.

#### **Expected Results:**

This project will deliver a revitalized scout center that supports over 10 annual community events and serves as a hub for Troop 84's programming, ensuring the continued legacy of Scouting in North Wales. The upgraded facility will also provide permanent, accessible restrooms for park visitors, eliminating the need for costly portable rentals.

#### **Project Location**

The project is located on the property of the North Penn Volunteer Fire Company, adjacent to North Wales Borough's community park at [Insert Street Name(s)]. The park serves as the centerpiece for community gatherings, and the scout center plays a key role in hosting local events.

## **Economic and Community Impact**

The project is aligned with the region's goals for economic development and community sustainability. By investing in modern, energy-efficient infrastructure, the Borough will reduce event operating costs and create a more accessible environment for residents and visitors. The revitalized building will attract new opportunities for programming, increasing foot traffic and bolstering local businesses during community events. Additionally, the project emphasizes environmental stewardship, setting a benchmark for sustainable practices in public facilities.

### **Community Impact:**

- **Scouting Legacy:** Supports Troop 84, which has been active for over 100 years, fostering leadership and service among youth.
- **Event Enhancement:** Provides critical amenities for popular events, including the Summer Kickoff Food Truck Festival, Community Day, and Fourth of July Country Picnic, attended by hundreds annually.
- **Cost Savings:** Eliminates recurring costs associated with temporary restroom rentals, allocating funds to other community priorities.

## **Estimated Start and End Dates for Project Costs**

The projected schedule for this project will begin immediately upon receipt of funding approval. Key milestones include:

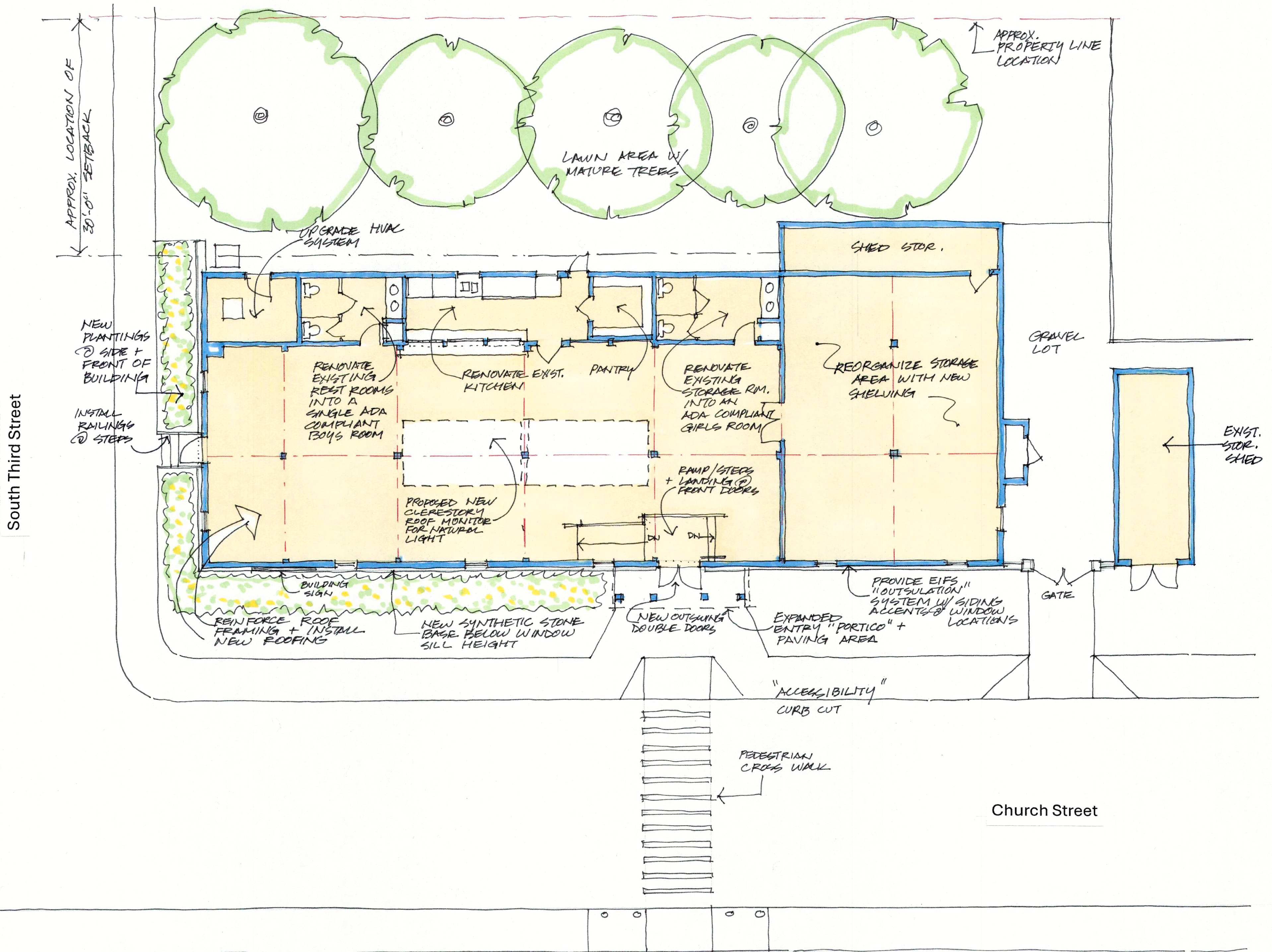
Site Preparation and Initial Permitting (Months 1-2): Complete necessary site preparations, environmental assessments, and obtain all required building permits.

Partial Demolition (Month 3): Safely remove old components scout center and prepare the site for renovations.

Renovation of Scout Center and Comfort Station (Months 4-8): Begin building the new structure with energy-efficient systems and accessible restroom facilities.

Final Inspections and Project Completion (End of Month 8): Conduct all final inspections, with the facility fully operational and available for community use.





## Boy Scouts / Girl Scouts Building North Wales, PA

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### Option One

#### Renovate the Existing Building

Renovation Cost Allowance 3700 SF x \$225 / SF =	\$ 832,500
Roof Framing reinforcement / New Roof and insulation/ New Clerestory Light Monitor / HVAC / Electric / Wall Insulation / New EIFS & siding combo / New Simulated Stone base / New interior finishes / New ADA Restrooms / Gas Service / New Kitchen equipment / New signage / New exterior doors / Building Security / Exterior Lighting / New inter. ramp & steps @ entry / minimal reno of storage room area / new gutters & Downspouts / Expand front entry porch / Synth. Stone base / New exterior doors / Stair rails / Alt. Price for new windows	
Site Work Allowance	\$ 150,000
<hr/>	
Subtotal	\$ 982,500
10% Contingency	\$ 98,250
<hr/>	
Subtotal	\$1,080,750
10% Allowance for Soft Costs	\$ 108,075
<hr/>	
Total Project Cost	\$1,188,825

**Total Project Cost Range: \$1.20 to \$1.25 mil**

## **Scout Center Project Narrative 2024 - Option 2**

The proposed project entails the complete replacement and modernization of the nearly 90-year-old scout center located at 300 Church Street adjacent to the Borough's Weingartner Park. The project, a collaborative effort between the Borough, North Penn Volunteer Fire Company (the property owner), and Boy Scout Troop 84, will transform the outdated building into a modern, sustainable facility that includes new ADA-compliant restrooms and energy-efficient upgrades. This initiative will serve as a vital community resource, enhancing local infrastructure and providing long-term benefits to residents and visitors alike.

### **Specific Project Activities and Expected Results**

The project will include the following activities:

**Building Replacement:** Replace existing building with new pre-engineered structure.

**Energy Efficiency Upgrades:** Implement net-zero elements, such as energy-efficient materials and equipment, to reduce the building's environmental footprint.

**Interior Improvements:** Add ADA-compliant restrooms, upgrade interior finishes, and create a welcoming entry with expanded vestibule space.

**Site Enhancements:** Conduct site work, including landscaping, improved exterior lighting, signage, and security upgrades.

**Multi-Use Functionality:** Provide new kitchen equipment and storage facilities, supporting Scout activities and community events.

### **Expected Results:**

This project will deliver a revitalized scout center that supports over 10 annual community events and serves as a hub for Troop 84's programming, ensuring the continued legacy of Scouting in North Wales. The upgraded facility will also provide permanent, accessible restrooms for park visitors, eliminating the need for costly portable rentals.

### **Project Location**

The project is located on the property of the North Penn Volunteer Fire Company, adjacent to North Wales Borough's community park at [Insert Street Name(s)]. The park serves as the centerpiece for community gatherings, and the scout center plays a key role in hosting local events.

## **Economic and Community Impact**

The project is aligned with the region's goals for economic development and community sustainability. By investing in modern, energy-efficient infrastructure, the Borough will reduce event operating costs and create a more accessible environment for residents and visitors. The revitalized building will attract new opportunities for programming, increasing foot traffic and bolstering local businesses during community events. Additionally, the project emphasizes environmental stewardship, setting a benchmark for sustainable practices in public facilities.

### **Community Impact:**

- **Scouting Legacy:** Supports Troop 84, which has been active for over 100 years, fostering leadership and service among youth.
- **Event Enhancement:** Provides critical amenities for popular events, including the Summer Kickoff Food Truck Festival, Community Day, and Fourth of July Country Picnic, attended by hundreds annually.
- **Cost Savings:** Eliminates recurring costs associated with temporary restroom rentals, allocating funds to other community priorities.

### **Estimated Start and End Dates for Project Costs**

The projected schedule for this project will begin immediately upon receipt of funding approval. Key milestones include:

Site Preparation and Initial Permitting (Months 1-2): Complete necessary site preparations, environmental assessments, and obtain all required building permits.

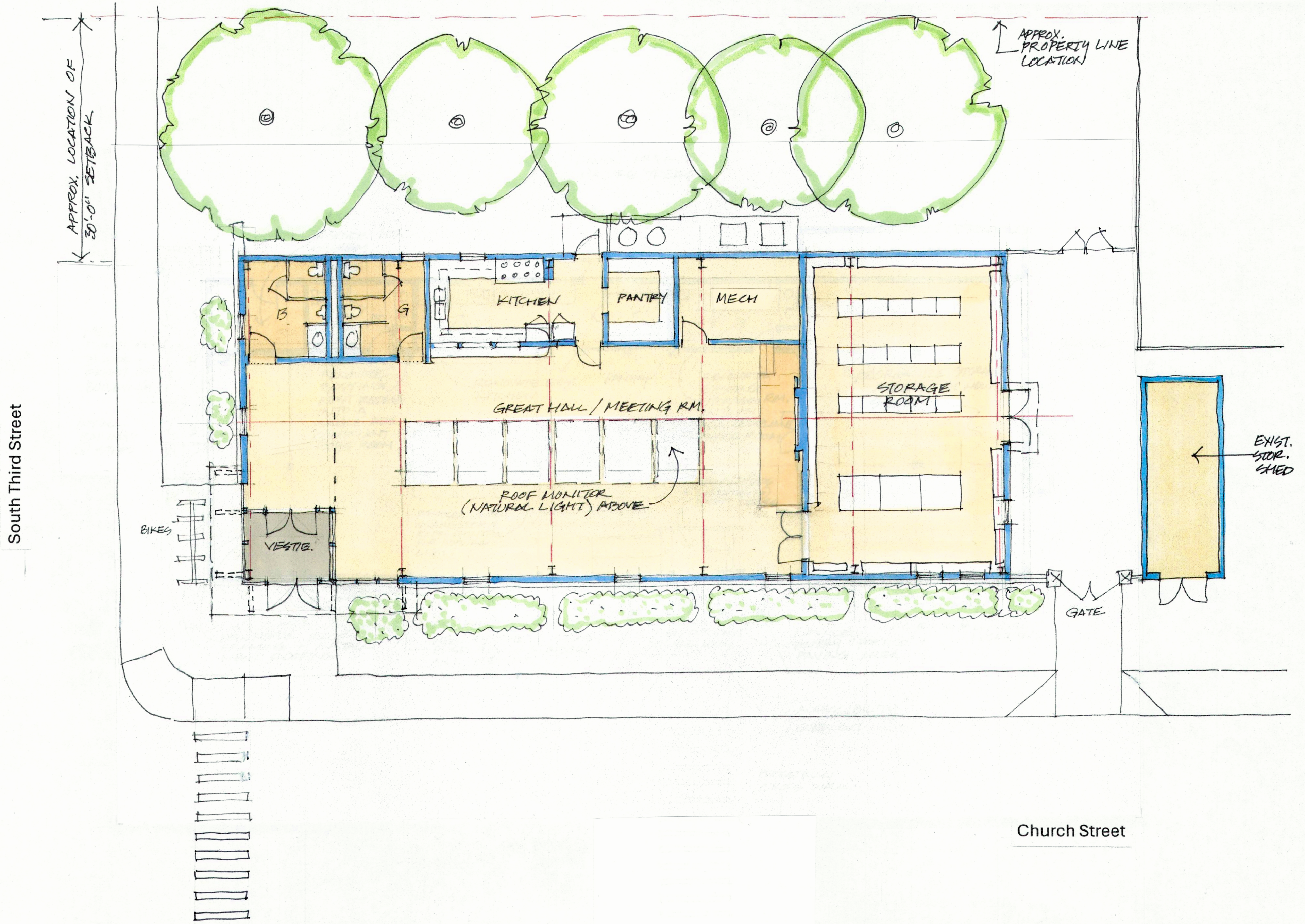
Partial Demolition (Month 3): Safely remove old scout center and prepare the site for renovations.

Replacement of Scout Center (Months 4-8): Begin building the new structure with energy-efficient systems and accessible restroom facilities.

Final Inspections and Project Completion (End of Month 8): Conduct all final inspections, with the facility fully operational and available for community use.



**North Wales Scout Center – New Bldg. Option  
Option 2 (Pre-engineered Building)**





300 BROOKSIDE AVENUE  
AMBLER YARDS  
BLDG. 18 – SUITE 150  
AMBLER, PA 19002  
TEL. 215.646.2003  
www.gkoarchitects.com

## North Wales Scout Center North Wales, PA

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### Option Two

#### **Construct a new Pre-engineered Building**

Demolition of existing building allowance	\$ 50,000
New Pre-engineered structure Cost Allowance 3700 SF x \$264/ SF =	\$ 977,500
Exterior upgrade premium	\$ 40,000
Site Work Allowance	\$ 150,000
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Subtotal	\$ 1,217,500
10% Contingency	\$ 121,750
<hr/>	
Subtotal	\$1,339,250
10% Allowance for Soft Costs	\$ 133,925
<hr/>	
Total Project Cost	\$1,473,175

***Total Project Cost Range: \$1.4 to \$1.5 mil***

**BOROUGH OF NORTH WALES  
RESOLUTION 2024-076  
A RESOLUTION TO AUTHORIZE A BUDGET TRANSFER FROM CONSTRUCTION  
REPAIRS/MAIN TO BUILDING MAINTENANCE**

**NOW, THEREFORE, BE IT RESOLVED**, that the BOROUGH COUNCIL OF THE BOROUGH OF NORTH WALES authorizes a budget transfer from Construction Repairs/Maint to Building Maintenance in the amount of \$3,000.

**ADOPTED** this 26<sup>th</sup> day of November, 2024.

BOROUGH COUNCIL OF THE  
BOROUGH OF NORTH WALES

BY: \_\_\_\_\_  
Salvatore Amato, President

ATTEST:

\_\_\_\_\_  
Christine A. Hart, Secretary

**BOROUGH OF NORTH WALES  
RESOLUTION 2024-077  
A RESOLUTION TO AUTHORIZE A BUDGET TRANSFER FROM MINOR  
EQUIPMENT, POLICE AND UNIFORMS, POLICE TO MAINT/REPAIRS**

**NOW, THEREFORE, BE IT RESOLVED**, that the BOROUGH COUNCIL OF THE BOROUGH OF NORTH WALES authorizes a budget transfer from Minor Equipment, Police (\$2,500) and Uniforms, Police (\$2,500) to Maint/Repairs in the amount of \$5,000.

**ADOPTED** this 26<sup>th</sup> day of November, 2024.

BOROUGH COUNCIL OF THE  
BOROUGH OF NORTH WALES

BY: \_\_\_\_\_  
Salvatore Amato, President

ATTEST:

\_\_\_\_\_  
Christine A. Hart, Secretary

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*North Wales*

HISTORICAL ARCHITECTURAL REVIEW BOARD

*Record of Action*

Date: 11.21.2024

Application: 1124-01

Application Date: 10.17.24

Applicant/Property Owner: Mr. James Sando  
Property Address: 402 School St.  
North Wales, PA 19454

Block/Unit #

Request: Installation of new gutters on the garage (unattached)

Submittals: Application and installation proposal

HARB Meeting: November 20, 2024

In Attendance: Ms. Pam Romeo  
Mr. Jim Schiele  
Mr. Charlie Guttenplan  
Mr. Ray Tschoepe

Applicant(s) in Attendance: Mr. Jim Sando

Action: Approve as presented

Findings of Fact: The applicant has requested the use of “K” gutters (less expensive) than the recommended “half-round” gutters that are more typical of older buildings. HARB felt unanimously that the use of this less expensive alternative on a secondary building (visible from 4<sup>th</sup> St.) constructed mid-century would be permissible as per the ordinance and the Sec. of the Interiors guidelines.

Recommendation to Council: Issue certificate of Appropriateness

Respectfully Submitted,

*Ray Tschoepe*

Chairman/Vice Chairman

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*North Wales*

HISTORICAL ARCHITECTURAL REVIEW BOARD

*Record of Action*

Date: 11.21.2024

Application: 1124-02

Application Date: 11.6.24

Applicant/Property Owner: Penn Pro Roofing  
Property Address: 103 North 2<sup>nd</sup> Street  
North Wales, PA 19454

Block/Unit #

Request: New roof and signage  
Submittals: Application for roofing and signage proposal

HARB Meeting: November 20, 2024

In Attendance: Ms. Pam Romeo  
Mr. Jim Schiele  
Mr. Charlie Guttenplan  
Mr. Ray Tschoepe

Applicant(s) in Attendance: Mr. Alex Zebluim et al.

Action: Approve as presented

Findings of Fact: The building is a large but non-contributing structure in the historic district. The proposed asphalt shingle roofing replaces an existing asphalt shingle roof.

The signage will be externally illuminated and hence consistent with the borough historic district ordinance.

Recommendation to Council: Issue certificate of Appropriateness

Respectfully Submitted,

*Ray Tschoepe*

Chairman/Vice Chairman

**Borough of North Wales**  
**BILLS LIST**  
 November 2024

	<u>Date</u>	<u>Name</u>	<u>Account</u>	<u>Amount</u>
<b>0121500 · POLICE PENSION CONTRIBUTIONS 01</b>				
	11/12/2024	BOROUGH OF NORTH WALES POLICE PENSION	0121500 · POLICE PENSION CONTRIBUTIONS 01	3,225.37
Total 0121500 · POLICE PENSION CONTRIBUTIONS 01				3,225.37
<b>0124810 · DEVELOPER ESCROW ACCOUNT</b>				
<b>515 E PROSPECT AVE</b>				
	11/26/2024	BOWMAN CONSULTING GROUP	515 E PROSPECT AVE	3,295.46
Total 515 E PROSPECT AVE				3,295.46
Total 0124810 · DEVELOPER ESCROW ACCOUNT				3,295.46
<b>0140042 · DUES, SUBSCRIPTIONS, TRAINING</b>				
	11/26/2024	PA STATE ASSOC OF BOROUGHES	0140042 · DUES, SUBSCRIPTIONS, TRAINING	25.00
	11/26/2024	THE PARTNERSHIP TMA	0140042 · DUES, SUBSCRIPTIONS, TRAINING	334.20
Total 0140042 · DUES, SUBSCRIPTIONS, TRAINING				359.20
<b>0140131 · PROFESSIONAL SERVICES</b>				
	11/12/2024	COMMUNICATION CONNECTION, INC.	0140131 · PROFESSIONAL SERVICES	172.00
	11/26/2024	COMMUNICATION CONNECTION, INC.	0140131 · PROFESSIONAL SERVICES	215.00
	11/26/2024	COMMUNICATION CONNECTION, INC.	0140131 · PROFESSIONAL SERVICES	20.77
Total 0140131 · PROFESSIONAL SERVICES				407.77
<b>0140142 · DUES, SUBSCRIPTIONS</b>				
	11/12/2024	CARDMEMBER SERVICE- REPORTER ONLINE	0140142 · DUES, SUBSCRIPTIONS	18.00
Total 0140142 · DUES, SUBSCRIPTIONS				18.00
<b>0140146 · MEETINGS, CONFERENCE, COURSES</b>				
	11/12/2024	CARDMEMBER SERVICE-CHAMBER OF COMMEI	0140146 · MEETINGS, CONFERENCE, COURSES	40.00
Total 0140146 · MEETINGS, CONFERENCE, COURSES				40.00
<b>0140222 · OPERATING EXPENSE</b>				
	11/12/2024	CARDMEMBER SERVICE-CARBONITE	0140222 · OPERATING EXPENSE	799.99
Total 0140222 · OPERATING EXPENSE				799.99
<b>0140431 · SOLICITOR</b>				
	11/26/2024	RUBIN GLICKMAN STEINBERG & GIFFORD	0140431 · SOLICITOR	3,000.00
Total 0140431 · SOLICITOR				3,000.00
<b>0140632 · COMMUNICATIONS-PHONE</b>				
	11/12/2024	VERIZON BUSINESS SERVICES S0325700	0140632 · COMMUNICATIONS-PHONE	63.86
Total 0140632 · COMMUNICATIONS-PHONE				63.86

**Borough of North Wales**  
**BILLS LIST**  
 November 2024

	<u>Date</u>	<u>Name</u>	<u>Account</u>	<u>Amount</u>
<b>0140636 · PRINTING</b>				
	11/26/2024	ASSOCIATED IMAGING SOLUTIONS	0140636 · PRINTING	21.93
Total 0140636 · PRINTING				<u>21.93</u>
<b>0140638 · EQUIPMENT RENTAL</b>				
	11/26/2024	PITNEY BOWES GLOBAL FINANCE SERVICES LL	0140638 · EQUIPMENT RENTAL	170.85
Total 0140638 · EQUIPMENT RENTAL				<u>170.85</u>
<b>0140831 · ENGINEER 1408313</b>				
	11/26/2024	BOWMAN CONSULTING GROUP	0140831 · ENGINEER 1408313	11,390.00
	11/26/2024	BOWMAN CONSULTING GROUP	0140831 · ENGINEER 1408313	1,746.98
Total 0140831 · ENGINEER 1408313				<u>13,136.98</u>
<b>0140923 · HEATING FUEL 1409230</b>				
	11/12/2024	PECO 0494503000 BORO HALL	0140923 · HEATING FUEL 1409230	63.86
Total 0140923 · HEATING FUEL 1409230				<u>63.86</u>
<b>0140935 · JANITORIAL</b>				
	11/26/2024	AMAZON CAPITAL SERVICES, INC.	0140935 · JANITORIAL	31.10
Total 0140935 · JANITORIAL				<u>31.10</u>
<b>0140936 · ELECTRICITY 1409361</b>				
	11/12/2024	PECO 6704247000 BORO HALL	0140936 · ELECTRICITY 1409361	423.37
	11/12/2024	PECO 0064701111 (EVENT ST POWER)	0140936 · ELECTRICITY 1409361	17.85
Total 0140936 · ELECTRICITY 1409361				<u>441.22</u>
<b>0140937 · REPAIRS/MAINTENANCE SERVICES</b>				
	11/12/2024	NATIONAL ELEVATOR INSPECTION	0140937 · REPAIRS/MAINTENANCE SERVICES	91.21
	11/26/2024	AMAZON CAPITAL SERVICES, INC.	0140937 · REPAIRS/MAINTENANCE SERVICES	29.98
Total 0140937 · REPAIRS/MAINTENANCE SERVICES				<u>121.19</u>
<b>0140938 · LEASE</b>				
	11/12/2024	VECTOR SECURITY	0140938 · LEASE	51.95
Total 0140938 · LEASE				<u>51.95</u>
<b>0140945 · CONTRACTED SRVICES</b>				
	11/12/2024	U. S. BANK EQUIPMENT FINANCE	0140945 · CONTRACTED SRVICES	231.67
Total 0140945 · CONTRACTED SRVICES				<u>231.67</u>

**Borough of North Wales**  
**BILLS LIST**  
 November 2024

	<u>Date</u>	<u>Name</u>	<u>Account</u>	<u>Amount</u>
<b>0141023 · COMMUNITY POLICING</b>				
	11/12/2024	CARDMEMBER SERVICE- ORIENTAL TRADING	0141023 · COMMUNITY POLICING	274.92
	11/12/2024	CARDMEMBER SERVICE- ORIENTAL TRADING	0141023 · COMMUNITY POLICING	39.99
	11/12/2024	CARDMEMBER SERVICE- 4 ALL PROMO	0141023 · COMMUNITY POLICING	783.14
	11/12/2024	CARDMEMBER SERVICE- COSTCO	0141023 · COMMUNITY POLICING	119.94
Total 0141023 · COMMUNITY POLICING				<u>1,217.99</u>
<b>0141028 · UNIFORMS, POLICE</b>				
	11/26/2024	WITMER PUBLIC SAFETY GROUP INC.	0141028 · UNIFORMS, POLICE	986.83
	11/26/2024	CLEMENS UNIFORM	0141028 · UNIFORMS, POLICE	48.00
	11/26/2024	UNIFORM GEAR, INC	0141028 · UNIFORMS, POLICE	260.00
	11/26/2024	UNIFORM GEAR, INC	0141028 · UNIFORMS, POLICE	676.40
	11/26/2024	ATLANTIC TACTICAL	0141028 · UNIFORMS, POLICE	24.22
	11/26/2024	ATLANTIC TACTICAL	0141028 · UNIFORMS, POLICE	11.95
Total 0141028 · UNIFORMS, POLICE				<u>2,007.40</u>
<b>0141032 · COMMUNICATIONS-PHONE/RADIO</b>				
	11/12/2024	VERIZON BUSINESS SERVICES S0325700	0141032 · COMMUNICATIONS-PHONE/RADIO	113.53
	11/12/2024	VERIZON WIRELESS	0141032 · COMMUNICATIONS-PHONE/RADIO	163.32
Total 0141032 · COMMUNICATIONS-PHONE/RADIO				<u>276.85</u>
<b>0141033 · GASOLINE, POLICE</b>				
	11/12/2024	U. S. BANK VOYAGER FLEET SYSTEMS INC.	0141033 · GASOLINE, POLICE	930.70
Total 0141033 · GASOLINE, POLICE				<u>930.70</u>
<b>0141034 · PRINTING, POLICE</b>				
	11/12/2024	CARDMEMBER SERVICE-CAR STICKERS INC	0141034 · PRINTING, POLICE	90.00
	11/26/2024	ASSOCIATED IMAGING SOLUTIONS	0141034 · PRINTING, POLICE	41.00
Total 0141034 · PRINTING, POLICE				<u>131.00</u>
<b>0141037 · VEHICLE MAINT/REPAIRS</b>				
	11/26/2024	ALLEY AUTOMOTIVE	0141037 · VEHICLE MAINT/REPAIRS	187.95
	11/26/2024	ALLEY AUTOMOTIVE	0141037 · VEHICLE MAINT/REPAIRS	954.69
	11/26/2024	BERGEY'S	0141037 · VEHICLE MAINT/REPAIRS	70.25
	11/26/2024	DAVID ERENIUS	0141037 · VEHICLE MAINT/REPAIRS	42.34
Total 0141037 · VEHICLE MAINT/REPAIRS				<u>1,255.23</u>

**Borough of North Wales**  
**BILLS LIST**  
 November 2024

	<u>Date</u>	<u>Name</u>	<u>Account</u>	<u>Amount</u>
<b>0141042 · DUES/SUBSCRIPTIONS, POLICE</b>				
	11/26/2024	PERSONAL PROTECTION CONSULTANTS, INC.	0141042 · DUES/SUBSCRIPTIONS, POLICE	55.00
Total 0141042 · DUES/SUBSCRIPTIONS, POLICE				55.00
<b>0141046 · TRAINING, POLICE</b>				
	11/12/2024	CARDMEMBER SERVICE- IACP CONFERENCE	0141046 · TRAINING, POLICE	1,197.00
	11/12/2024	CARDMEMBER SERVICE- IACP PARKING	0141046 · TRAINING, POLICE	225.00
Total 0141046 · TRAINING, POLICE				1,422.00
<b>0141339 · STATE PERMIT FEES</b>				
	11/12/2024	CARDMEMBER SERVICE- UNIFORM CONSTRUCT	0141339 · STATE PERMIT FEES	184.50
Total 0141339 · STATE PERMIT FEES				184.50
<b>0141434 · SOLICITOR ZONING</b>				
	11/26/2024	HAMBURG RUBIN MULLIN MAXWELL & LUPIN	0141434 · SOLICITOR ZONING	187.50
	11/26/2024	HAMBURG RUBIN MULLIN MAXWELL & LUPIN	0141434 · SOLICITOR ZONING	275.00
Total 0141434 · SOLICITOR ZONING				462.50
<b>0143020 · SUPPLIES 1430200</b>				
	11/12/2024	U. S. BANK VOYAGER FLEET SYSTEMS INC.	0143020 · SUPPLIES 1430200	205.01
	11/12/2024	HOME DEPOT CREDIT SERVICES	0143020 · SUPPLIES 1430200	4.98
	11/26/2024	AMAZON CAPITAL SERVICES, INC.	0143020 · SUPPLIES 1430200	7.55
	11/26/2024	AMAZON CAPITAL SERVICES, INC.	0143020 · SUPPLIES 1430200	49.49
Total 0143020 · SUPPLIES 1430200				267.03
<b>0143023 · HEATING FUEL 1430230</b>				
	11/12/2024	PECO 5095066111 PW GARAGE	0143023 · HEATING FUEL 1430230	55.46
Total 0143023 · HEATING FUEL 1430230				55.46
<b>0143024 · DIESEL</b>				
	11/26/2024	NWWA	0143024 · DIESEL	207.79
Total 0143024 · DIESEL				207.79
<b>0143242 · SAFETY SUPPLIES 1430242</b>				
	11/26/2024	AMAZON CAPITAL SERVICES, INC.	0143242 · SAFETY SUPPLIES 1430242	59.99
Total 0143242 · SAFETY SUPPLIES 1430242				59.99
<b>0143246 · FIRE EXTINGUISHERS</b>				
	11/26/2024	FIRE PROTECTION SERVICES	0143246 · FIRE EXTINGUISHERS	333.00
Total 0143246 · FIRE EXTINGUISHERS				333.00

**Borough of North Wales**  
**BILLS LIST**  
**November 2024**

	<u>Date</u>	<u>Name</u>	<u>Account</u>	<u>Amount</u>
<b>0143321 · COMMUNICATIONS - PHONE 143</b>				
	11/12/2024	VERIZON BUSINESS SERVICES S0325700	0143321 · COMMUNICATIONS - PHONE 143	25.34
	11/12/2024	VERIZON WIRELESS	0143321 · COMMUNICATIONS - PHONE 143	42.56
	11/26/2024	PA ONE CALL SYSTEM INC.	0143321 · COMMUNICATIONS - PHONE 143	12.48
Total 0143321 · COMMUNICATIONS - PHONE 143				80.38
<b>0143361 · ELECTRICITY 1430361</b>				
	11/12/2024	PECO 7381081222 (PW - 599 ELM)	0143361 · ELECTRICITY 1430361	43.61
	11/12/2024	PECO 9264996000 PW GARAGE	0143361 · ELECTRICITY 1430361	52.76
Total 0143361 · ELECTRICITY 1430361				96.37
<b>0143373 · BUILDING MAINTENANCE</b>				
	11/26/2024	AMAZON CAPITAL SERVICES, INC.	0143373 · BUILDING MAINTENANCE	44.86
	11/26/2024	KJ DOORS SERVICES, INC	0143373 · BUILDING MAINTENANCE	479.10
	11/26/2024	FERGUSON ENTERPRISES LLC#501	0143373 · BUILDING MAINTENANCE	13.49
	11/26/2024	KJ DOORS SERVICES, INC	0143373 · BUILDING MAINTENANCE	1,686.46
	11/26/2024	KJ DOORS SERVICES, INC	0143373 · BUILDING MAINTENANCE	793.18
Total 0143373 · BUILDING MAINTENANCE				3,017.09
<b>0143374 · EQUIPMENT REPAIRS</b>				
	11/12/2024	HOME DEPOT CREDIT SERVICES	0143374 · EQUIPMENT REPAIRS	32.55
Total 0143374 · EQUIPMENT REPAIRS				32.55
<b>0145420 · SUPPLIES-PARK</b>				
	11/26/2024	PET WASTE ELIMINATOR	0145420 · SUPPLIES-PARK	200.00
Total 0145420 · SUPPLIES-PARK				200.00
<b>0145436 · ELECTRICITY 1459461</b>				
	11/12/2024	PECO 3891466000 WALNUT SQUARE	0145436 · ELECTRICITY 1459461	21.28
	11/12/2024	PECO 6654362000 HESS PARK	0145436 · ELECTRICITY 1459461	19.27
Total 0145436 · ELECTRICITY 1459461				40.55
<b>0145437 · MAINTENANCE/REPAIRS 1454374</b>				
	11/26/2024	DENNEY ELECTRIC SUPPLY OF AMBLER, INC	0145437 · MAINTENANCE/REPAIRS 1454374	776.51
Total 0145437 · MAINTENANCE/REPAIRS 1454374				776.51
<b>0145445 · CONTRACTED SERVICES 14</b>				
	11/26/2024	BATES LANDSCAPING LTD	0145445 · CONTRACTED SERVICES 14	43.00
	11/26/2024	STRAUB TREE EXPERTS	0145445 · CONTRACTED SERVICES 14	6,365.00
Total 0145445 · CONTRACTED SERVICES 14				6,408.00

**Borough of North Wales**  
**BILLS LIST**  
 November 2024

	<u>Date</u>	<u>Name</u>	<u>Account</u>	<u>Amount</u>
<b>0148020 · MISCELLANEOUS EXPENSES -</b>				
	11/12/2024	CARDMEMBER SERVICE- INTEREST REVERSAL	0148020 · MISCELLANEOUS EXPENSES -	-39.82
Total 0148020 · MISCELLANEOUS EXPENSES -				-39.82
<b>0148410 · FIRE CO WORKERS COMP</b>				
	11/12/2024	SWIF - STATE WORKERS' INSURANCE FUND	0148410 · FIRE CO WORKERS COMP	1,244.00
Total 0148410 · FIRE CO WORKERS COMP				1,244.00
<b>0148435 · COMPENSATION INSURANCE</b>				
	11/26/2024	DELAWARE VALLEY WORKERS' COMPENSATIO	0148435 · COMPENSATION INSURANCE	6,457.50
	11/26/2024	DELAWARE VALLEY WORKERS' COMPENSATIO	0148435 · COMPENSATION INSURANCE	-193.75
Total 0148435 · COMPENSATION INSURANCE				6,263.75
<b>0148610 · DENTAL</b>				
	11/12/2024	DELAWARE VALLEY HEALTH TRUST	0148610 · DENTAL	654.29
Total 0148610 · DENTAL				654.29
<b>0148615 · HEALTH &amp; HOSPITALIZATION</b>				
	11/12/2024	DELAWARE VALLEY HEALTH TRUST	0148615 · HEALTH & HOSPITALIZATION	11,613.36
	11/12/2024	DELAWARE VALLEY HEALTH TRUST	0148615 · HEALTH & HOSPITALIZATION	-368.02
Total 0148615 · HEALTH & HOSPITALIZATION				11,245.34
<b>0148616 · PENSION EXPENSE-NON-UNIFORM</b>				
	11/12/2024	PENNSYLVANIA MUNICIPAL RETIREMENT SYST	0148616 · PENSION EXPENSE-NON-UNIFORM	1,380.64
	11/12/2024	PENNSYLVANIA MUNICIPAL RETIREMENT SYST	0148616 · PENSION EXPENSE-NON-UNIFORM	744.87
Total 0148616 · PENSION EXPENSE-NON-UNIFORM				2,125.51
<b>0148620 · LTD/STD/LIFE</b>				
	11/26/2024	STANDARD INSURANCE COMPANY	0148620 · LTD/STD/LIFE	404.11
Total 0148620 · LTD/STD/LIFE				404.11
<b>0148635 · CASUALTY &amp; LIABILITY</b>				
	11/26/2024	DELAWARE VALLEY PROPERTY&LIABILITY TRU	0148635 · CASUALTY & LIABILITY	19,114.75
	11/26/2024	DELAWARE VALLEY PROPERTY&LIABILITY TRU	0148635 · CASUALTY & LIABILITY	-559.25
Total 0148635 · CASUALTY & LIABILITY				18,555.50
<b>0243410 · STREET LIGHTING MAINT</b>				
	11/26/2024	ARMOUR & SONS ELECTRIC	0243410 · STREET LIGHTING MAINT	390.00
Total 0243410 · STREET LIGHTING MAINT				390.00

**Borough of North Wales**  
**BILLS LIST**  
**November 2024**

	<u>Date</u>	<u>Name</u>	<u>Account</u>	<u>Amount</u>
<b>0243436 · ELECTRICITY 2434361</b>				
	11/12/2024	PECO 7753007000 STREET LIGHTS	0243436 · ELECTRICITY 2434361	1,841.89
Total 0243436 · ELECTRICITY 2434361				1,841.89
<b>1840831 · ENGINEER 1840831</b>				
	11/26/2024	BOWMAN CONSULTING GROUP	1840831 · ENGINEER 1840831	6,278.00
Total 1840831 · ENGINEER 1840831				6,278.00
<b>1945436 · ELECTRICITY 1945436</b>				
	11/12/2024	PECO 1733628000 WEINGARTNER	1945436 · ELECTRICITY 1945436	31.10
Total 1945436 · ELECTRICITY 1945436				31.10
<b>2347210 · G.O. BOND INTEREST</b>				
	11/25/2024	WELLS FARGO	2347210 · G.O. BOND INTEREST	1,575.45
Total 2347210 · G.O. BOND INTEREST				1,575.45
<b>3043030 · OTHER SERVICES &amp; CHARGES</b>				
	11/26/2024	WISSAHICKON CLEAN WATER PARTNERSHIP	3043030 · OTHER SERVICES & CHARGES	10,000.00
	11/26/2024	LANSDALE LOCK SHOP	3043030 · OTHER SERVICES & CHARGES	810.00
Total 3043030 · OTHER SERVICES & CHARGES				10,810.00
<b>3043824 · INFRASTRUCTURE</b>				
	11/12/2024	HORGAN BROTHERS	3043824 · INFRASTRUCTURE	12,426.87
Total 3043824 · INFRASTRUCTURE				12,426.87
<b>3543336 · ELECTRICITY/SIGNAL</b>				
	11/12/2024	PECO 4283868000 RED LIGHT	3543336 · ELECTRICITY/SIGNAL	12.50
Total 3543336 · ELECTRICITY/SIGNAL				12.50
				<b>118,816.78</b>

BOROUGH OF NORTH WALES  
 300 SCHOOL STREET  
 NORTH WALES, PENNSYLVANIA

MEETING: November 12, 2024, 7:03 P.M., EST

CALL TO ORDER made by President Amato.

ROLL CALL:	Salvatore Amato	Present
	Sherwin Collins	Present
	Anji Fazio	Present
	Alexander Groce	Present
	Brittany Kohler	Present
	Wendy McClure	Present – Arrived 7:26
	Sally Neiderhiser	Absent
	Mark Tarlecki	Present
	Sarah Whelan	Present – Arrived 7:05
	Mayor Neil McDevitt	Present

Also, in attendance were Greg Gifford, Borough Solicitor, Alex Turock, Assistant Manager, David Erenius, Chief of Police, and Braeden Bussman, Junior Council Person.

President Amato led the Pledge of Allegiance.

### **Proclamation: Michael McAdoo Day**

Mayor McDevitt proclaimed November 12<sup>th</sup>, 2024, Michael McAdoo Day in honor of his service to the Borough and impact on its residents as a Council Member from 1975 to 1991.

Frank Baxter, President of North Penn Volunteer Fire Company, expressed his gratitude for the McAdoo's support of the fire company over the years.

President Amato expressed his appreciation for all that Michael McAdoo did to serve the community, many organizations of the Borough, and our country.

### **Public Comment**

Erin Thompson, Children's Librarian at North Wales Area Library, gave a report on upcoming events at the library and also expressed her gratitude for the McAdoo's generous support of the library as well.

Colette D'Angelo, 921 E. Prospect Ave., thanked those who helped the resident who had a medical episode on Election Day at one of the Borough's polling places.

### **Consideration: Authorize Advertisement of 2025 Budget**

Manager Hart reviewed changes to the budget since the presentation at the last meeting.

Member Kohler made a motion to Authorize Advertisement of 2025 Budget. Member Fazio seconded the motion. Motion passed 8 yes, 0 no.

**Consideration: Authorize Payment of \$12,426.87 for the 9<sup>th</sup> St. Park Project**

Manager Hart reviewed the engineer's letter recommending payment.

Member McClure made a motion to Authorize Payment of \$12,426.87 for the 9<sup>th</sup> St. Park Project. Member Whelan seconded the motion. Motion passed 8 yes, 0 no.

**Consideration: Certification of Qualified Volunteers List for EIT Credit**

Member McClure made a motion to Certify the Qualified Volunteers List for EIT Credit. Member Fazio seconded the motion. Motion passed 8 yes, 0 no.

**Presentation: NWACC Committee Update**

Assistant Manager Turock presented an update on the development of an organizational structure for the North Wales Arts and Cultural Center. With two aspects established, the non-profit center and banquet hall/conference center, the last aspect that Council will need to determine is the management of the performing arts center. An Arts Commission and a non-profit organization were both presented as options vetted by the subcommittee. The subcommittee expressed its recommendation of establishing or partnering with a nonprofit organization to maximize opportunities for grants, memberships, sponsorships, and other revenue sources that may be unavailable to an arts commission.

President Amato asked that the subcommittee further research the nonprofit options and return to Council with a process to be approved.

**Consideration: Approval of Minutes: October 22nd, 2024**

Member McClure made a motion to Approve the Minutes of October 22nd, 2024. Member Kohler seconded the motion. Motion passed 8 yes, 0 no.

**Old Business / Committee & Board Reports / Zoning Applications / Parking Lot**

Vice President Tarlecki reviewed Planning Commission's ongoing work on the SALDO rewrite.

President Amato reviewed the process for discussing the Parking Lot at meetings.

**Solicitor / Mayor / Council / Chief / Public Works / Manager**

Solicitor Gifford announced an executive session will be held after the meeting to discuss two matters of potential litigation and update Council on one matter of past litigation.

Mayor McDevitt reminded residents that they can speak up and stand for what's right. He thanked all veterans for their service. He also reminded residents that the burn ban is still in place due to the extremely dry conditions for the foreseeable future.

Member Whelan thanked all veterans for their service.

Member Kohler also thanked all veterans and thanked all of the poll workers. She reiterated that regardless of national politics, we are all members of the same community that work together, live together, and play together.

Vice President Tarlecki expressed his appreciation for residents who turned out to vote citing an 83% polling rate.

President Amato expressed his appreciation for all of the young voters who he saw voting for the first time.

Manager Hart stated that PECO's infrastructure upgrade has been delayed. She also reviewed upcoming events including the Montgomery County Borough's Association Dinner and several library events. She encouraged residents and business owners to complete the Comprehensive Plan Audit Survey.

### **Adjournment**

Member Fazio made a motion to adjourn. Member Kohler seconded the motion. Motion passed 8 yes, 0 no. Meeting adjourned at 9:15 pm.

Attest: \_\_\_\_\_

Christine A. Hart  
Borough Manager



# BOROUGH OF NORTH WALES

300 School Street, North Wales, PA 19454

Phone: 215-699-4424 Fax: 215-699-3991

<http://northwalesborough.org>

## PARKS & RECREATION BOARD MEETING

Thursday, November 14, 2024 – 7:00 P.M.

**Call to Order** was made at 7:04 by Dan Levy, Secretary

### Roll Call

Kathy Schweitzer - present

Robin Parker - present

Lynne Fitzgerald - present

Jeff Fazio - present

Dan Levy, Secretary - present

### ● **Public Comment**

None

### ● **Consideration: Reorganization to Appoint Chair**

Kathy Schweitzer nominated by Jeff Fazio, Lynne seconded. Kathy accepted. Approved 5-0.

Jeff Fazio nominated by Lynne Fitzgerald, Dan seconded. Jeff accepted. Approved 5-0.

### ● **Consideration: Soldier's Christmas**

Discussed options and determined donations can be dropped off to borough hall by end of day Dec 14th. Team will pick up donations after the 14th. Request: borough to communicate details to residents.

### ● **Consideration: Summer Kickoff Planning**

Dan to ask borough to send P&R list of vendors and fee amount, and group will contact vendors ASAP. Jeff to contact church about securing same band for next year.

Ideas for next year: photo booth, cards to promote signup of Savvy Citizen, promotion of future P&R events. Also stage the food trucks in a particular order and arrange specific arrival times.

### ● **Consideration: Approval of Minutes: October 10, 2024**

Motion to approve the minutes of the October 10, 2024, meeting was made by Jeff. The motion was seconded by Robin. There were no changes or comments regarding the minutes. Motion passed, 5-0.

### ● **Old Business/New Business**

Jack-O-Lantern Crawl was a success! 18 entries, 169 votes, both large increases from last year.

Feedback for next year:

- Should get pictures of people with their jack-o-lanterns next year

- Only carved pumpkins can be submitted
- Get more string lights for next year
- Ask businesses to each submit a jack-o-lantern
- Parks and Rec submits a jack-o-lantern
- Don't allow entries to include giving out candy

New librarian Jennifer would love to partner with P&R in some capacity in the future.

Discussed adding harvest festival 2025 to next meeting agenda. Team to ask borough to add to agenda.

- **Adjournment**

Motion to adjourn meeting was made by Lynne. The motion was seconded by Robin. Motion passed, 5-0. Meeting adjourned 8:13pm.



# BOROUGH OF NORTH WALES

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300 School Street, North Wales, PA 19454

Phone: 215-699-4424 • Fax: 215-699-3991

<http://northwalesborough.org>

November 2024

North Wales Public Works Department Updates:

- Drop/pick up barricades for Laurel House 5k Race
- Remove & trim trees at 125 N. Main St. - North Wales Arts and Cultural Center
- Change kiosk
- Drop barricades for Ten7 Brewery event
- Leaf clean up
- Crack Master sealing
  - West St between elm/walnut
  - S Swartley/W Washington
  - West St between Shearer/Center
  - Center/Windsor up to W Prospect
- Replace banner & fix bracket at 8th/Walnut
- Watering at Center St. Gateway, Borough Hall, 9th St Park, and Weingartner Park
- Road Opening Permit Restoration Inspections
- Repair fuel gauge on heating oil tank at 599 building
- Clean inlets at 320 W Montgomery Ave
- Remove stump wood from old tree taken down at 9th St Park
- Pick up trees from Philadelphia Horticultural Society for planting at Elm/Swartley

Respectfully Submitted,

Ben Raybold

Public Works Supervisor

N.W.C.PA.'S

# Annual Tree Lighting

December 1, 2024 at 4pm - North Penn Volunteer Fire Co.  
141 S. Main Street, North Wales, PA 19454

JOIN US FOR FREE  
CRAFTS FOR CHILDREN,  
HOT COCOA AND A  
VISIT FROM

*Santa*



*Please join us for*

*Montgomery County Boroughs Association*  
**HOLIDAY DINNER**

**Thursday, December 5<sup>th</sup>, 2024**

**Presidential Caterers  
2910 Dekalb Pike  
Norristown, PA 19401**

6:00 PM   Cocktail Hour

7:00 PM   Dinner - \$25.00/attendee

***RSVP...Kindly call Hatboro Borough Hall at (215)  
443-9100 or email [AMyers@MyHatboro.org](mailto:AMyers@MyHatboro.org) by  
November 28<sup>th</sup> to confirm attendance.***

*Please make checks payable to Montgomery County Boroughs  
Association*

# Montgomery County Borough Association



## 2024 Sponsorship Form

**COMPANY NAME:** \_\_\_\_\_

**CONTACT NAME:** \_\_\_\_\_

**EMAIL ADDRESS:** \_\_\_\_\_

**PHONE NUMBER:** \_\_\_\_\_

**COMPANY ADDRESS:** \_\_\_\_\_

### SPONSORSHIP LEVEL: (SELECT ONE)

- Gold Sponsor = \$500 (3 logo placements- Brochure, Table, Screen)**
- Silver Sponsor = \$350 (2 logo placements- Table and Screen)**
- Bronze Sponsor = \$200 (1 logo placement- Screen)**

### MAIL SPONSORSHIP PAYMENTS

All checks can be made payable to the “Montgomery County Borough Association” and mailed along with this completed form to the attention of:

Diane Hegele, Hatboro Borough  
414 South York Road  
Hatboro, PA 19040

### SPONSOR ARTWORK

Please send your logo and/or the Company Name as you would like it to appear in the sponsorship logo placements by emailing Alex Turock at [aturock@northwalesborough.org](mailto:aturock@northwalesborough.org).

All artwork must be received  
by November 29th

(high resolution file)

*Thank you for your support!*



# PHEAA

FINANCIAL AID WEBINAR



SENATOR  
**TRACY PENNYQUICK**



**DECEMBER 10 • 6:30 P.M.**



# SCAM JAM


FREE EVENT

**DECEMBER 13 • 10 a.m. - Noon**

**Skippack Township Building**  
4089 Heckler Rd., Skippack

SENATOR  
**TRACY PENNYQUICK**

# North Wales needs your input on our comprehensive plan!



**WE NEED YOUR  
FEEDBACK!**

North Wales Borough 2040, the borough's comprehensive plan, was adopted in late 2018. The plan was the result of extensive data and trends analysis conducted by a steering committee over the course of many months and relied heavily on public input. After five years of implementing the goals and recommendations of the plan, Borough Council wishes to reengage the public and ensure that future projects continue to align with the wants and needs of residents.

The purpose of this survey is to determine future projects for the borough to address. All of these projects were included in the implementation plan for North Wales Borough 2040. Please visit <https://www.surveymonkey.com/r/nwb2040> or scan the QR code to the right to view the current plan and complete the survey.

The survey will remain open until 12/31/2024. A summary report will be presented in early 2025, which will be made available on the Borough website.

