



BOROUGH OF NORTH WALES

300 School Street, North Wales, PA 19454
Phone: 215-699-4424 • Fax: 215-699-3991
<http://northwalesborough.org>

COUNCIL MEETING Tuesday, November 28, 2023 – 7:00 P.M.

Salvatore Amato
Sherwin Collins
Anji Fazio
Alexander Groce
Brittany Kohler

Wendy McClure
Sally Neiderhiser
Mark Tarlecki
Sarah Whelan
Neil McDevitt, Mayor

Call to Order, Date and Time

Roll Call

Pledge of Allegiance

1. Public Comment

2. Consideration: Adoption of the 2024 Budget

3. Consideration: Authorization to Advertise the 2024 Tax Ordinance

4. Consideration: Authorization to Participate in the Pennsylvania State Association of Boroughs Junior Council Person Program

5. Discussion: Intergovernmental Agreement Creating a Consortium for the Purpose of Implementing the Wissahickon Water Quality Improvement Plan

6. Consideration: Approval of Final Escrow Release – 215 Church Street Subdivision and Land Development - \$48,903.90

7. Consideration: Acceptance of In-Kind Donation from Straub Tree Experts

8. Consideration: Approval of Disbursements: \$585,105.34

9. Consideration: Approval of Minutes: November 14, 2023

10. Old Business / Committee & Board Reports / Zoning Applications

11. Solicitor / Mayor / Council / Chief / Public Works / Manager

Adjournment

All interested parties may participate on the date and time noted above and when called upon by the Council President. The public may also submit questions or comments prior to the meeting by e-mail to info@northwalesborough.org; these must be received no later than 12 Noon on November 28, 2023. Persons with disabilities who wish to attend the meeting and require auxiliary aid, service, or other accommodation to participate in the meeting should contact North Wales Borough at 215-699-4424 or by e-mail to info@northwalesborough.org.

Mayor's Office Hours:

2nd Tuesdays 5:00 P.M. - 7:00 P.M.

Monthly Meetings Information:

HARB	3 rd Wednesday of Month
Historic Commission	4 th Thursday of Month
Human Relations Commission	3 rd Thursday of Month
Nor-Gwyn Pool Commission	2 nd Thursday of Month – 7:30 P.M.
Park & Recreation Board	2 nd Thursday of Month
Planning Commission	1 st Wednesday of Month
Shade Tree Commission	2 nd Thursday of Month
Zoning Hearing Board	1 st Tuesday of Month, as needed.

All the above meetings begin at 7 P.M. at Borough Hall, unless noted otherwise.

North Wales Water Authority	3 rd Wednesday of Month 5:00 P.M., 200 W. Walnut Street
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Please note: The meeting is being digitally recorded.

Borough of North Wales Fiscal Year 2024 Budget

BOROUGH COUNCIL

Salvatore Amato, President
Mark Tarlecki, Vice President
Wendy McClure, President Pro Tem

Ward 1

Sherwin Collins
Brittney Kohler

Ward 2

Alexander Groce
Sarah Whelan

Ward 3

Anji Fazio
Sally Neiderhiser

MAYOR

Neil McDevitt

ADMINISTRATIVE STAFF

Christine A. Hart, Borough Manager
Alex Turock, Assistant Manager
Benjamin Raybold, Public Works Supervisor
David Erenius, Chief of Police

BOROUGH OF NORTH WALES 2024 BUDGET

INTRODUCTION

The 2024 budget is submitted in accordance with the Ordinance(s) of the Borough and Laws of the Commonwealth, specifically Pennsylvania Borough Code and other applicable laws. Borough Council, the Mayor and the Administrative staff worked collectively to meet and/or exceed all timelines as prescribed by Borough Code.

The 2024 Budget is balanced with fund equity and revenues matching estimated expenditures. It reflects, as accurately as possible, the estimated revenues and expenditures for the 2024 calendar year. The budget includes all of Borough Council's priorities and goals for the fiscal year. The 2024 Budget includes a tax increase of one mill for 2024, which will total seven (7.0) mills for the 2024 fiscal year.

The budget encompasses capital improvements, comprehensive implementation projects, as well as allocations to reserve funds and capital equipment funds for future anticipated and emergency purchases. Planning for these occurrences will ensure the financial stability of the Borough in the future. The budget illustrates the services that the community receives for their tax dollars. It also demonstrates that the Borough works incredibly hard on a regular basis to provide quality services. Lastly, the budget encompasses goals and objectives for each Department in the Borough. These goals and objectives help support the expenditures in 2024.

We, as Borough Staff, are honored to serve the Borough of North Wales. We firmly believe that working with our elected officials, residents, business owners and community groups, the Borough will continue to make progress while continuing to maintain our level of services and quality of life. We will continue to remain attentive to the needs of our citizens and develop strategies that will benefit the Borough of North Wales.

Sincerely,

Christine A. Hart

Christine A. Hart, CBO
Borough Manager

OVERVIEW OF BOROUGH FUNDS

North Wales Borough has multiple accounting funds. Major funds consist of the primary operating fund, also known as the General Fund, and Capital Funds for Improvements and Equipment Purchases. Secondary accounts consist of special tax levies and a fiduciary fund. Special tax levy funds are funded through tax millage rates and are restricted by law to specific purposes. They consist of the Street Light Fund, Fire Protection Fund, Library Fund, Highway Improvement, and Debt Service Fund. The budget also consists of additional funds including Uniformed and Non-Uniformed Pensions, Highway Aid (Liquid Fuels), Recycling, History Preservation and Cemetery Preservation.¹

We also have a Fiduciary Fund; established for preservation and maintenance of Weingartner Park. Our Reserve Fund consists of the capital and operating reserves. The purpose of the reserve fund is to help ensure the financial stability of the Borough now and in the future.

¹ The Borough previously operated a Dare Fund and Tennis Court Fund, both of which have been dissolved and are now represented within the General Operating Fund with line items referenced as Community Policing and Park Maintenance respectively.

Below is a short description of each fund and its function within the overall budget.

1. The **General Fund** is the chief operating fund of the Borough and includes core services by department such as administration, police, public works, fire services, engineering, licenses and inspections, professional services, legal services, parks and recreation. The fund receives 5.177 mills from real estate tax.
2. The **Street Lighting Fund** receives .201 mills from real estate tax to support operation and maintenance of streetlights in the Borough. The Borough has and will continue to invest in LED lighting with the goal of decreasing future energy costs.
3. The **Fire Protection Fund** receives .264 mills from real estate tax. The Fund and corresponding levy was established for the following purpose: "to assist fire companies in the Borough with the purchase, removal and repair of fire engines, fire apparatus or fire hoses, the purchase of land upon which to erect a firehouse or firehouses, the employment of career firefighters, or for general operations, " in accordance with Section 1302 (6) of Pennsylvania Borough Code.
4. The **Library Fund** receives .132 mills from real estate tax. The fund and corresponding levy were established for the following purpose: "To establish and/or maintain a local library or aid in the maintenance of a local library established by deed, gift or testamentary provision, for the use of the residents of the Borough, in accordance with 24 Pa.C.S. Ch. 93 (relating to public library code).
5. The **Debt Service Fund** receives .750 mills from real estate tax. This fund was created to account for the debt that is being created by General Obligation Notes, 2020 Series, incurred to assist implementation of the Borough's 2040 Comprehensive Plan.

6. The **Highway Improvement Fund** receives .476 mills from real estate tax, known as a Special Road Fund tax; Authority to enact such a tax is prescribed in Pennsylvania Borough Code, Section 1304, whereas any borough shall be empowered, within its general power to levy taxes, to collect annually a tax upon all real property taxable for borough purposes, not to exceed five mills on the dollar in any one year, for the purpose of creating and maintaining a special fund to be used by the borough in making permanent street improvements and to pay contract prices for paving and other permanent street improvements.
7. The **Capital Fund** was created to account for anticipated capital expenditures. Capital is at times funded by YE balances that are approved by Council.
8. The **Reserve Fund** was created to safeguard the future financial stability of the Borough and to ensure preparedness if confronted with unforeseen budgetary shortfalls as permitted by Borough Code. Reserve Funds may be used for Capital Equipment, Improvements and/or General Operating Expenses at the discretion of Council and in accordance with Borough Code.
9. The **Police and Non-Uniform Pension Funds** account for all pension related funds and transactions. The Non-Uniform Pension contributions are expensed through General Operating and are administered and managed by Pennsylvania Municipal Retirement System (PMRS). The Police Pension Funds are administered by the Borough, though managed by TRUIST Financial Services. Both pension plans are governed under applicable federal, state, and local laws relating to the administration of Municipal Pensions.
10. The **Highway Aid Fund** utilizes Liquid Fuels dollars received from the Commonwealth of Pennsylvania. Use of liquid fuels dollars are restricted by law for specific roadway purposes.
11. The **Recycling, History Preservation and Cemetery Preservation Funds** are funds established by the governing body to focus on specific interests. Typically, these funds operate with guidance from not only Council, but also involve input from their respective commissions, and/or special interests and needs relating to their purpose.
12. The **Weingartner Park Fund** is a fiduciary fund; established for preservation and maintenance of Weingartner Park. Fiduciary funds are used to account for assets held by a government in a trustee capacity or as an agent for individuals, private organizations, or other governmental units. The Borough acts as trustee for the *Weingartner Family* for the monies held in this fund.

Thank you to Borough staff for their hard work during the budget process and to our elected officials for their guidance and direction throughout the year.

2024 BUDGET HIGHLIGHTS

The Borough Council, Finance Committee and Borough Staff have worked together to develop goals and objectives for FY2024. The following funding priorities were identified and are reflected in the budget:

- ▶ One Mill Tax Increase.
- ▶ Continued Investment into Infrastructure, Redevelopment and Capital Projects to ensure sustainability and growth within the Borough.
- ▶ Commitment to evaluating priorities in our 2040 North Wales Comprehensive Plan through audit process combined with public input.
- ▶ Investment into Public Safety by funding training initiatives for our Police Officers and our Public Works staff to respond to the needs of our residents and business owners more effectively.
- ▶ Continued Investment into Public Services with updated tools, equipment and added training necessary for advancement and growth.
- ▶ Continued Investment into the 2040 North Wales Comprehensive Plan by investing in the Community Center; aimed to benefit the downtown businesses and allow for opportunities which will serve our community with the addition of a non-profit center and performing arts center.
- ▶ Funds allocated for Grants and Capital Improvement projects coupled supplemented by updating engineering infrastructure assessments.

What is a Mill Rate?

Millage rate is the amount per \$1,000 used to calculate taxes on a property. One mill represents \$1 in taxes per \$1,000 in tax-assessed value. For example, if a home's assessed value is \$100,000, 1 mill of tax would equal \$100.

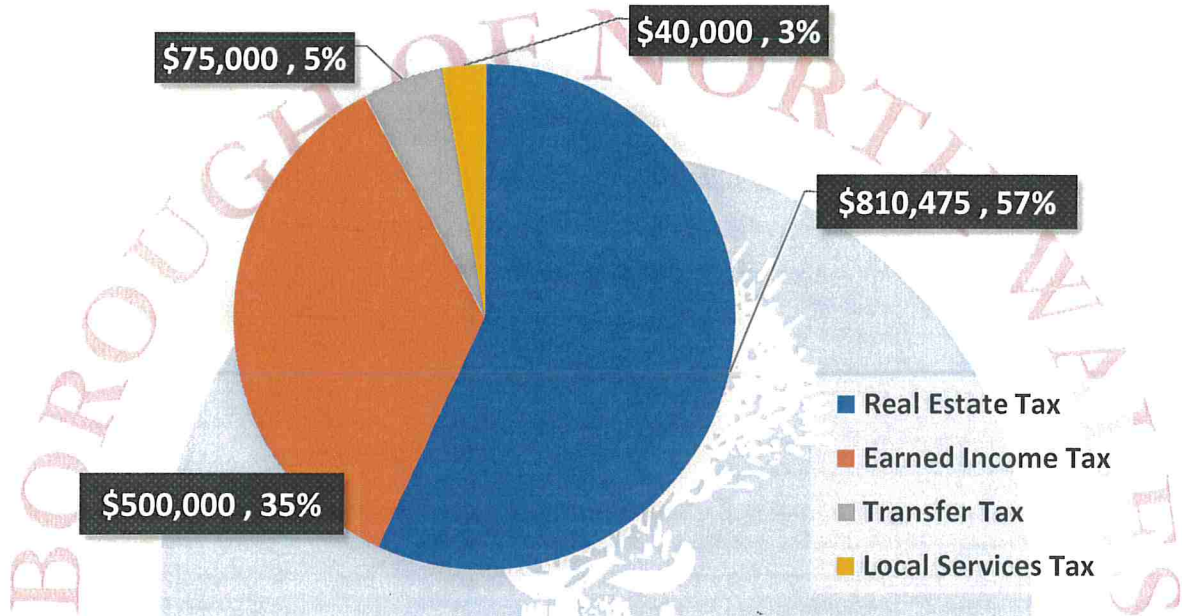
The Borough's total millage rate in 2023 was 6.0 mills and is projected to increase by 1.0 mill for 2024. This means the homeowner owes \$7.00 in taxes for every \$1,000 in tax-assessed value. In the above example, that would amount to \$700.00 in property taxes annually for a home assessed for \$100,000.

The Borough's 2023 Average Assessed Property Valuation is \$126,456.30. For the average assessed parcel, this 2024 one-mill tax increase is equal to \$126.46 annually or \$10.54 monthly.

PRIMARY REVENUE & EXPENSE SOURCES

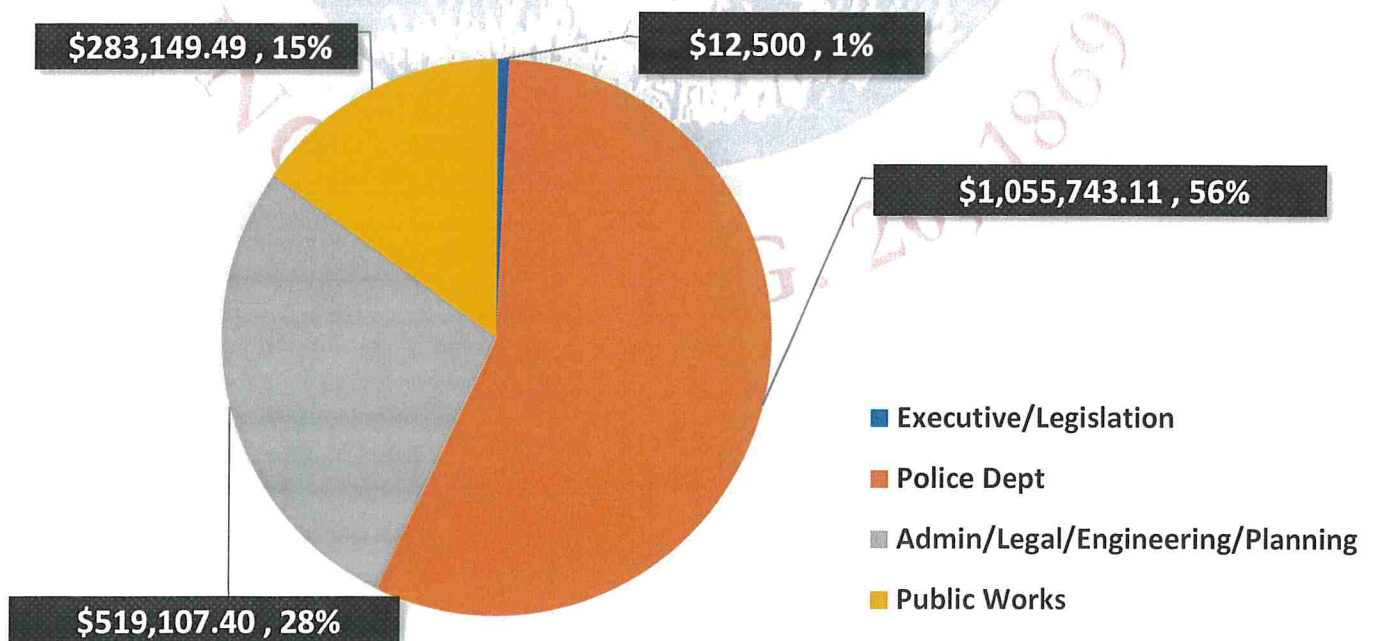
Real Estate, Earned Income, Local Enabling, and Reality Transfer taxes are the primary sources of revenue for the Borough along with Fund Equity. The robust real estate market continues to result in higher-than-average real estate transfer tax, whereas new residents to the Borough have also contributed to the rise in Local Earned Income Tax due to higher income earning households.

Graphic Depicts Overall Tax Revenues



Primary Expenditures are used to maintain the quality of life, public safety, and infrastructure within the Borough's limits. These services include, but are not limited to, police services, public works, engineering, planning, administrative functions and the like.

Graphic Depicts Primary Expenditures





NORTH WALES BOROUGH DEPARTMENTAL FUNCTIONS

The Borough's makeup is comprised of three primary departments, Administration, Police, and Public Works. All three departments deliver important services to the residents, business owners, and visitors of the Borough.

The *Administration Department* consists of a full-time Manager, Assistant Manager and two part-time administrative assistants. In addition to the day-to-day operations and oversight of Borough business, the department is responsible for the finances, budgeting, permits, code enforcement, zoning, planning and development, professional and contractual services, right-to-know requests, oversight of Borough Boards and Commissions, as well as Council agenda items. Borough Council has full oversight of the Administration Department.

The *Police Department* consists of the Chief of Police, four full-time police officers, four part-time police officers, and a part-time administrative assistant. The Police Department's primary responsibilities are to maintain public order and safety, enforcing the law, and preventing, detecting, and investigating criminal activities. The Police are also entrusted with enforcing Borough Ordinance when applicable, as well as engaging with the community during community events and public activities. They are also in charge of enforcing the Borough's permit parking areas. The Police Department's operational strategy focuses on three main areas: police service, public safety/traffic enforcement, and training. The Mayor, along with the Chief of Police, has oversight of the Police Department. Borough Council oversees employment contracts and budgetary matters relating the Police.

The *Public Works Department* consists of a full-time Supervisor, two part-time laborers and one seasonal employee. The Public Works Department is responsible for all Borough-owned parks, buildings, and infrastructure; this includes, but is not limited to, snow removal, janitorial needs, building maintenance, lawn maintenance, streetlights, vehicle repairs and maintenance, as well as small tools/equipment, street signs, and general repairs in and around the Borough. Public Works also assists in public events that involve road closures, preparation, and clean-up.



*Christine A. Hart, CBO
Borough Manager*

2023 ACHIEVEMENTS - ADMINISTRATION

1. Continuing Construction from the following Grant Projects:

A. \$1.2 million in Pandemic Recovery Funds and an additional \$1 million in Redevelopment Assistance Capital Program (RACP) Funds for the North Wales Arts and Cultural Center Rehabilitation Project.

i. Funds are being utilized for renovations to the historic church property which include ADA upgrades, energy upgrades, remodel of existing community rooms and offices and upgrades to the sanctuary area.

ii. Facility will be used for the following purposes:

- Non-profit community center hub that will allow for the partnering of local non-profit organizations who are struggling to continue their programs due to the pandemic. These non-profits will be able to use the space to continue to run their programs and provide their services to the community through a rotating schedule defined and managed by the Borough.
- Performing arts center which will host concerts, plays and other special events. Space for private events as per the Borough's Rental and Usage Agreements and Policies.
- Meeting space for Borough meetings and affairs.

B. \$770,000 in TA Set-Aside Funds for the Center Street Extension Project.

- Improve resident safety and accessibility by installing pedestrian facilities along Center Street from Route 2010 (Walnut Street) to Washington Avenue and along West Street from Shearer Street to Montgomery Avenue.
- Project will link previously completed Safe Routes to School Project and the Center Street Pedestrian Connection and Gateway Project.

2. Community Conservation Partnerships Program Grant in the amount of \$110,000 for the Ninth Street Park Rehabilitation Project.
 - Complete replacement and widening of the existing gravel trail with a hardscape surface which is ADA compliant.
 - ADA ramps will be installed at the entrances.
 - Natural meadow will be planted.
 - New signage will be installed at the park entrances.
3. Completed the following Construction Projects:
 - A. Center Street Pedestrian Connection and Gateway Project
 - Sidewalk and ADA ramps installed from Center and Walnut Street intersection to the trailhead leading into Parkside Place.
 - Rectangular Rapid Flashing Beacon signal installed at Center and Walnut Street intersection.
 - Installed crosswalks at Walnut and Center intersection and Elm and Center intersection.
 - Lighting and gateway signage installed at trailhead.
4. Elm Avenue Sewer Replacement Project has been completed. The Borough partnered with the North Wales Water Authority on a project which involved the following improvements:
 - Complete replacement of sewer lines along Elm Avenue between West Street and Main Street.
 - Installation of stormwater facilities along Swartley Street between Elm Avenue and Walnut Street.
 - Replacement of stormwater inlets/grates along Elm Avenue and Pennsylvania Avenue.
 - Paving of Swartley Street and Elm Avenue
5. Completed 2023 Audits with no findings:
 - DCED Annual Audit
 - Non-Uniformed Pension Audit
 - Police Pension Audit
6. Successfully processed 57 (YTD) Right-to-Know Requests.
7. Processed Zoning Hearings, Planning and Zoning Initiatives
 - i. Processed and attended (4) Zoning hearings YTD
 - ii. Worked with MCPC and NWB Planning Commission - Zoning updates.

8. Updated the Borough's Zoning Ordinance to better serve residents and business owners, improve stormwater management, mitigate liabilities, expand listed uses, and extend the Commercial Business District.

9. Disposed of outdated records in accordance with the PA Municipal Records Manual.

10. Completed the following projects with an intern student.

- All Borough applications and forms were updated and are now PDF fillable.
- 2023 Newsletters.
- Maintenance and Organization of files.

11. Held and/or assisted with the following events

- Easter Egg Hunt - April 2
- Earth Day Extravaganza Recycling Event - April 22
- Tookany Creek Band at NWACC - April 23
- Community Garden Spring Planting - May 20
- Alexei Tartakovsky at NWACC - May 21
- Summer Kick-off and Food Truck Festival - June 3
- Summer Pickleball League - June 12-July 17
- 4th of July Parade and Picnic - July 4
- Summer Scavenger Hunt Park Tour - August 1-31
- Community Day - September 30
- Jack-O-Lantern Crawl - October 28
- Walnut Square Park Clean-up - November 18
- Soldier's Christmas Collection - October 25-December 12
- Tree Lighting Ceremony - December 3

12. 2023 Certifications and Training Accomplished:

1. Cyber Security Awareness Training
2. Level 1 Security Awareness Certification
3. PSAB's Certified Borough's Official Continuing Education
4. Right-to-Know Training
5. Municipal Budgeting and Finance Training
6. Leadership Safety Program
7. Your Role as Municipal Secretary
8. PMPEI "The Course in Zoning"
9. Continued Excel Training

13. Increased Methods of Public Outreach:

- Savvy Citizen
- Instagram

2024 FY GOALS - ADMINISTRATION DEPARTMENT

Multiple strategic goals are planned for the Administration Department for the 2024 fiscal year. All goals are geared towards streamlining overall Borough operations leading to increased efficiency. Manager works to maintain government transparency through various forms of media and creates community engagement opportunities within the Borough. This includes distributing public information; managing all communication outlets; designing digital and print media; recording Borough Council Meetings; and coordinating special event requests received by the Office of the Borough Manager.

A. Implement and Oversee Capital Improvements Projects

- a. Non-Profit and Community Center
- b. Center Street Sidewalk Extension Project
- c. Ninth Street Park Improvements
- d. Wee Whalers Playground Improvements

B. Human Resources Goals

- a. Provide employee training with online classes and seminars in conjunction with the Delaware Valley Insurance Trust
- b. Increase workplace safety
- c. Focus on safety and wellness utilizing joint clinics and training opportunities offered through DVIT

C. Planning and Zoning Goals

- a. Begin Subdivision and Land Development Ordinance update.
- b. Audit 2040 Comprehensive Plan
- c. Apply for grant opportunities that will help implement pieces of our 2040 Comprehensive Plan

D. Records Management and Retention

- a. Continue to overhaul and dispose of outdated records in accordance with the PA Municipal Records Manual
- b. Establish a digital records retention process so paper copies will not be required.
- c. Digitize permanent and historical records.



*David J. Erenius
Chief of Police*

The North Wales Borough Police Department's mission is: In compliance with professional standards established by our Oath of Office, our Professional Code of Conduct, and Administrative Directives, the North Wales Borough Police Department's mission is to provide a sense of safety and security to Borough residents and guests through selfless service.

Accordingly, North Wales Borough Police will conduct, act, and perform in such a manner that maintains and advances public trust and confidence. Our commitment to excellence not only extends to the community but to the officers and employees of this department who have dedicated themselves to the profession of policing. The police department's operational strategy focuses on three main areas: police service, public safety/traffic enforcement, and training.

Core Values

- **Selfless Service:** We serve not to benefit ourselves but rather the individuals who can benefit from our actions.
- **Collaboration:** We value working together to create and maintain a culture of mutual trust and optimism for the future, with a goal of shared success and accomplishment.
- **Humility:** We serve North Wales Borough in a respectful, compassionate, and non-judgmental manner, remembering that we are members of the community we serve.
- **Integrity:** We operate in a professional, ethical, and honest manner towards our work, peers, and the North Wales Borough community.

The North Wales Police Department is currently made up of the following:

Chief of Police
Four full-time officers
Three part-time officers
One part-time administrative assistant

Patrol Division

The Patrol Division's primary purpose is to respond to all emergency and non-emergency calls for service within North Wales Borough, as well as enforcement of traffic laws. Patrol Officers also conduct preliminary hearings at the local District Justice Office. In addition, patrol officers respond to mutual aid requests for assistance from other police agencies. The North Wales Police Department has a working relationship with other law enforcement agencies and is committed to assisting all public service professionals in the performance of their duties. The patrol division seeks to provide the most professional and ethical law enforcement services to the Borough of North Wales community, thereby ensuring the preservation of peace and the highest quality of life in our community.

Montgomery County DUI Task Force

The Montgomery County DUI Task Force consists of police officers from multiple jurisdictions throughout Montgomery County. These officers conduct roadside sobriety checkpoints and roving DUI enforcement details throughout the year to remove impaired drivers from our roadways.

2023 ACHIEVEMENTS - POLICE DEPARTMENT

1. Successfully staffed the Police Department while being down two full-time officers at different times throughout the year.
2. Continue to create and update policies.
3. Cut full-time officers' overtime budget.
4. Developed a plan for Proactive Handling of Traffic Complaints.
 - a. Purchased two electronic speed signs, which are deployed throughout the Borough.
 - b. Continued to monitor speed throughout the Borough, using an electronic speed monitoring device.
5. Implementing changes to affect the culture of the department, as well as the outside perception.
6. Two officers complete IPMBA bicycle training.
 - a. Bikes were used for the first time on Community Day.
7. North Penn PAL
 - a. Attended Multiple PAL events.
 - Officers reading at the YMCA.
 - Officers attended YMCA summer camp.
 - Officers attended Trunk or Treat.
 - Officers attended PAL movie night.
8. Acquired patrol rifles for each officer through the 1033 program.
9. Implemented Body Worn Camera's.
10. Continued computer-based Chris Boyle Training.

11. Training completed.
 - a. Mini Red Dot Sight instructor course.
 - b. Handcuffing instructor course.
 - c. Street Crimes.
 - d. Court for Cops.
 - e. Verbal Judo.
 - f. CIS (Crisis Intervention Specialist, Mental Health)
12. Donuts with a COP (Elementary School).

2024 FY GOALS - POLICE DEPARTMENT

1. Purchase ENRADD (Electronic Non-Radar Device) to assist traffic enforcement further.
2. Bring Shop with a Cop to the North Penn School District.
3. Implement Mini Red Dot Sights for duty handguns.
 - Purchase sights and holsters.
 - Conduct a one-day transition course.
4. Continue with the development and implementation of Policies.
 - Start the Accreditation process.
5. Hire one additional full-time officer.
6. Implement Training Program.
 - EVOC (Emergency Vehicle Operator Course)
 - Crime Scene
 - High-Risk Traffic Stops
 - Active Shooter
 - De-escalation
 - Duty to Intervene
 - Use of Force
 - CIS (Crisis Intervention Specialist, Mental Health)
 - Continued DUI training
7. Continued growth of the bike unit.
8. Update the filing system (ongoing).
9. Reconfigure the interior of Police Station for efficiency (on going).
10. Updating current outdated in-car cameras to ones that will sync with the body cameras.



*Ben Raybold
Public Works Supervisor*

Department of Public Works' mission is to provide the residents, businesses, and visitors of North Wales Borough with high quality, efficient, and responsive services in roadways, parks, and borough owned buildings. We strive to continuously improve our operations to provide a safe and sustainable environment, maintain the highest level of service to our residents and businesses through active response for requests of service, and promptly reacting to the needs of others. We do whatever it takes to get the job done, aim to excel in all that we do, and continually strive to do better!

2023 ACHIEVEMENTS - PUBLIC WORKS

- Cleaning and labeling of inlets
- Reorganization and improvement of Public Works building
- Logging and Monitoring of Streetlight Maintenance
- Assess Capital Equipment needs to be addressed in 2024
- Perform temporary road repairs ahead of infrastructure replacement
- Continued to Maintain Open Space and Parks
- Continued to Maintain Borough Facilities
- Onboarded and trained new members of the crew



Stormwater Inlet Cleaning



Tree Planting

2023 Certifications and Training Accomplished:

1. Flagger Certification Training
2. CPR Certification Training
3. Stormwater Management Training
4. Leadership Safety Program

2024 FY GOALS - PUBLIC WORKS DEPARTMENT

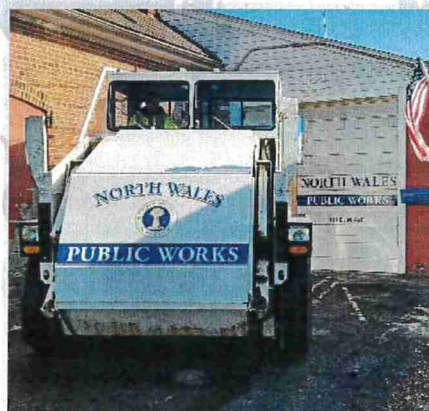
- Continue to improve open space and our parks
- Continue to assist and work with Parks and Recreation to enhance community events
- Continue to perform temporary road repairs ahead of infrastructure replacement
- Continue to examine facilities status for capital needs
- Continue to examine inlets for maintenance, repairs, and rebuilding
- Working on establishing a scheduled street cleaning program
- Continue education through available courses and trainings
- Address capital equipment needs



Public Events - Community Engagement



Park Clean-up and Maintenance



Street Sweeping - Sediment



REVENUES

General Fund 01

	2023 Budgeted	10/19/2023 YTD	Proposed 2024 Budget
0130110 · REAL ESTATE TAXES-CURRENT	687,529.70	653,850.07	810,474.36
0130140 · R/E TAXES-DELINQUENT 1301400	7,500.00	4,128.12	5,000.00
0130160 · REAL ESTATE TAXES-INTERIM	250.00	-603.13	250.00
0131010 · REAL ESTATE TRANSFER TAXES	75,000.00	79,762.52	75,000.00
0131021 · EARNED INCOME TAXES	525,000.00	471,649.75	500,000.00
0131041 · LOCAL SERVICES TAX	40,000.00	41,697.23	42,000.00
0132180 · CABLE TELEVISION FRANCHISE	60,000.00	27,118.34	55,000.00
0132191 · BUSINESS PRIVILEGE	14,000.00	15,000.00	14,500.00
0132240 · OTHER PERMITS & FEES	2,600.00	2,985.00	2,600.00
0132282 · STREET OPENINGS	1,000.00	3,400.00	1,200.00
0133110 · COURT - NON-TRAFFIC	6,000.00	3,776.87	4,500.00
0133111 · VEHICLE CODE VIOLATIONS	10,000.00	11,326.09	10,750.00
0133112 · CODE VIOLATIONS	750.00	783.79	750.00
0134110 · INTEREST EARNINGS	1,200.00	2,175.85	2,500.00
0134240 · PROPERTY LEASE FEES	1,000.00	2,060.00	1,500.00
0134253 · CELL TOWER FEES	3,600.00	2,466.00	3,600.00
0135101 · FEDERAL OPERATING ARPA GRANT	0.00	0.00	0.00
0135401 · GRANTS MISC	215,725.00	0.00	216,000.00
0135501 · PUBLIC UTILITIES	1,375.00	1,503.79	1,495.00
0135504 · ALCOHOL BEVERAGE TAXES	600.00	200.00	400.00
0135505 · PENSION ALLOCATION	50,000.00	62,118.97	55,000.00
0135507 · FIRE INSURANCE PREMIUM TAX	20,000.00	22,827.28	22,000.00
0135510 · STATE POLICE FINES ALLOCATION	600.00	591.69	550.00
0135801 · FIRE CO INSURANCE SHARED PAYMEN	15,000.00	9,521.00	10,000.00



REVENUES

	2023 Budgeted	10/19/2023 YTD	Proposed 2024 Budget
0136104 · BENEFIT PERCENT	3,240.00	2,303.16	3,240.00
0136130 · LAND DEV/SUB-DIVISION	750.00	1,600.00	750.00
0136133 · ZONING PERMITS	4,000.00	4,320.00	4,000.00
0136134 · ZONING HEARING FEES	1,500.00	3,408.76	2,250.00
0136150 · SALE OF MAPS, BOOKS, ETC.	25.00	25.00	25.00
0136211 · ACCIDENT REPORT FEES	600.00	555.00	600.00
0136214 · CROSSING GUARDS	7,000.00	9,066.25	8,500.00
0136241 · BUILDING PERMITS	16,000.00	12,651.80	13,500.00
0136242 · ELECTRICAL PERMITS	5,000.00	5,969.50	5,000.00
0136243 · PLUMBING PERMITS	2,750.00	2,980.00	2,750.00
0136244 · MECHANICAL PERMITS	4,000.00	2,885.00	3,500.00
0136245 · USE AND OCCUPANCY PERMITS	6,000.00	3,980.00	4,250.00
0136246 · DUMPSTER PERMITS	350.00	320.00	350.00
0136247 · RENTAL REGISTRATION FEES	22,000.00	23,280.00	22,500.00
0136720 · COMMUNITY CENTER ADMISSIONS/REV	0.00	1,084.00	15,000.00
0136741 · PARK SECURITY DEPOSIT	50.00	0.00	50.00
0138010 · MISC REVENUE GEN	2,800.00	10,384.82	10,000.00
0138020 · INSURANCE CLAIMS	5,000.00	5,734.44	0.00
0138310 · STATE FEE FOR PERMITS	600.00	571.50	550.00
0138330 · POLICE SERVICES	200.00	450.00	400.00
0138610 · SALE - EQUIPMENT, ETC.	500.00	0.00	250.00
0138710 · DONATIONS	100.00	7,700.00	100.00
0139510 · REFUNDS-PRIOR YR EXP	1,500.00	416.00	500.00
	1,822,694.70	1,518,024.46	1,933,134.36



REVENUES

	2023 Budgeted	10/19/2023 YTD	Proposed 2024 Budget
Street Lighting Fund 02			
0230110 · R/E TAXES-CURRENT	31,407.61	29,868.99	31,467.13
0230140 · R/E TAXES-DELINQUENT	300.00	191.27	300.00
0230160 · R/E TAXES-INTERIM	20.00	-27.55	30.00
0234110 · INTEREST-STREET LIGHT	75.00	337.74	350.00
	<u>31,802.61</u>	<u>30,370.45</u>	<u>32,147.13</u>
Fire Service Fund 33			
0330110 · R/E TAXES-CURRENT	41,251.78	39,231.05	41,329.97
0330140 · R/E TAXES-DELINQUENT	200.00	228.63	200.00
0330160 · R/E TAXES-INTERIM	10.00	-36.19	10.00
0334110 · INTEREST EARNINGS	20.00	216.55	235.00
	<u>41,481.78</u>	<u>39,640.04</u>	<u>41,774.97</u>
Highway Improvement Fund 18			
1830110 · R/E-CURRENT	74,378.21	70,734.58	74,519.18
1830140 · R/E TAXES-DELINQUENT	375.00	414.99	375.00
1830160 · R/E TAXES-INTERIM	30.00	-65.26	30.00
1834110 · INTEREST EARNINGS	275.00	1,147.89	1,250.00
	<u>75,058.21</u>	<u>72,232.20</u>	<u>76,174.18</u>
Weingartner Park Fund 19			
1934110 · INTEREST EARNINGS	75.00	294.45	325.00
	<u>75.00</u>	<u>294.45</u>	<u>325.00</u>
Debt Service Fund 23			
2330110 · R/E TAXES-CURRENT	82,347.31	78,313.33	117,414.68
2330140 · R/E TAXES-DELINQUENT	400.00	450.01	400.00
2330160 · R/E TAXES-INTERIM	10.00	-72.23	10.00
2334110 · INTEREST EARNINGS	285.00	1,281.79	1,375.00
2334220 · REVENUE FROM LEASING	34,385.00	35,060.57	35,000.00
	<u>117,427.31</u>	<u>115,033.47</u>	<u>154,199.68</u>



REVENUES

	2023 Budgeted	10/19/2023 YTD	Proposed 2024 Budget
Capital Improvement Fund 30			
3034110 · INTEREST EARNINGS	2,500.00	29,767.41	56,188.98
3035114 · TASA GRANT	770,000.00	0.00	770,000.00
3035115 · PANDEMIC RECOVERY GRANT	0.00	1,200,000.00	0.00
3035416 · RACP STATE GRANT	1,000,000.00	0.00	1,000,000.00
3036760 · LIBRARY REVITALIZATION	0.00	90,000.00	0.00
3038010 · MISC REVENUE	0.00	0.00	0.00
3038310 · CONSTRUCTION COST REIMBURSEMENT	0.00	2,604.00	0.00
3039201 · INTERFUND TRANSFER - GEN FUND	0.00	0.00	350,000.00
3039223 · INTERFUND TRANSFER - DEBT SERV	0.00	0.00	0.00
3039205 · INTERFUND TRNSFER-RESERVE FUND	500,000.00	0.00	0.00
	<u>2,272,500.00</u>	<u>1,322,371.41</u>	<u>2,176,188.98</u>
Capital Equipment Fund 32			
3234110 · INTEREST EARNINGS	192.00	727.76	850.00
3238020 · CLAIM PAYMENTS-INSURANCE	7,500.00	0.00	0.00
3238610 · SALE OF PROPERTY	500.00	0.00	500.00
3239205 · RESERVE FUND TRANSFER	25,000.00	0.00	0.00
	<u>33,192.00</u>	<u>727.76</u>	<u>1,350.00</u>
Highway Aid Fund/Liquid Fuels 35			
3534110 · INTEREST EARNINGS	528.00	3,042.13	3,250.00
3535502 · MOTOR VEHICLE FUEL TAXES	90,000.00	98,327.61	97,500.00
3538010 · MISC REVENUE	4,100.00	0.00	4,300.00
	<u>94,628.00</u>	<u>101,369.74</u>	<u>105,050.00</u>
Recycling Fund 41			
4134110 · INTEREST EARNINGS	115.00	570.79	600.00
4135112 · RECYCLING GRANT	6,500.00	0.00	6,500.00
4137900 · OTHER REVENUES	0.00	0.00	0.00
4137910 · EVENT FEES	0.00	0.00	0.00
4138010 · MISC REVENUE	780.00	585.00	780.00
4138710 · CONTRIBUTIONS	0.00	10,000.00	15,000.00
	<u>7,395.00</u>	<u>11,155.79</u>	<u>22,880.00</u>



REVENUES

	2023 Budgeted	10/19/2023 YTD	Proposed 2024 Budget
History Commission Fund 42			
4234110 · INTEREST EARNINGS	1.50	8.60	10.00
4236150 · SALE OF HISTORY COMM. ITEMS	100.00	210.00	150.00
4236722 · FUNDRAISING INCOME	0.00	0.00	0.00
4238010 · MISC REVENUE	0.00	60.00	50.00
	<u>101.50</u>	<u>278.60</u>	<u>210.00</u>
Library Fund 43			
4330110 · R/E TAXES-CURRENT	20,625.89	19,615.40	20,664.98
4330140 · R/E TAXES-DELINQUENT	225.00	125.61	225.00
4330160 · R/E TAXES-INTERIM	2.00	-18.09	10.00
4334110 · INTEREST EARNINGS	12.00	113.35	115.00
	<u>20,864.89</u>	<u>19,836.27</u>	<u>21,014.98</u>
Cemetery Preservation Fund 44			
4434110 - INTEREST EARNINGS	53.00	242.19	250.00
440610 - CEMETERY FUNDS (CD)	0.00	0.00	0.00
4438710 - DONATIONS	0.00	0.00	0.00
	<u>53.00</u>	<u>242.19</u>	<u>250.00</u>



EXPENSES

	2023 Budgeted	10/19/2023 YTD	2024 Proposed Budget
Executive			
0140011 · LEGISLATIVE	9,000.00	7,500.00	9,000.00
0140042 · DUES, SUBSCRIPTIONS, TRAINING	6,500.00	1,988.20	3,500.00
Administration			
0140110 · WAGES - MANAGER	100,000.00	80,774.40	103,500.00
0140112 · WAGES - ASST. SECRETARY	70,000.00	37,556.80	70,000.00
0140114 · WAGES - P/T CLERK	14,000.00	16,862.79	41,860.00
0140115 · WAGES - ADMIN OFFICE STAFF	22,000.00	24,135.92	27,456.00
0140131 · PROFESSIONAL SERVICES	15,000.00	10,394.37	15,000.00
0140142 · DUES, SUBSCRIPTIONS	500.00	845.89	1,000.00
0140146 · MEETINGS/CONFERENCE/COURSES	1,300.00	788.09	1,200.00
Financial Administration			
0140222 · OPERATING EXPENSE	1,000.00	2,543.98	2,800.00
0140231 · AUDITING SERVICES	16,000.00	13,750.00	16,000.00
0140237 · COMPUTER	1,200.00	44.79	750.00
Tax Collection Services			
0140311 · WAGES-TAX COLLECTOR	6,000.00	0.00	6,000.00
0140330 · OTHER SERVICES AND CHARGES	700.00	505.07	700.00
0140331 · BERKHEIMER COMMISSION	6,750.00	5,604.05	6,750.00
0140332 · POSTAGE	500.00	299.08	500.00
0140335 · INSURANCE AND BONDING	0.00	0.00	350.00
Legal Services			
0140431 · SOLICITOR	50,000.00	27,000.00	36,000.00
0140436 · CODIFICATION	1,200.00	1,366.23	1,500.00
Office Administration			
0140621 · OFFICE SUPPLIES	1,200.00	792.36	1,200.00
0140632 · COMMUNICATIONS - PHONE	800.00	456.42	800.00
0140634 · ADVERTISING	5,000.00	3,924.64	6,000.00
0140635 · POSTAGE	2,850.00	1,032.57	2,850.00
0140636 · PRINTING	750.00	522.83	750.00
0140637 · REPAIRS/MAINTENANCE	5,000.00	2,383.00	5,000.00
0140638 · EQUIPMENT RENTAL	675.00	490.17	675.00

**EXPENSES**

	2023 Budgeted	10/19/2023 YTD	2024 Proposed Budget
Engineer			
0140831 · ENGINEER	85,000.00	24,094.84	50,000.00
General Government Buildings			
0140922 · OPERATING EXP	4,000.00	300.68	4,000.00
0140923 · HEATING FUEL	14,400.00	8,633.63	10,000.00
0140935 · JANITORIAL	1,500.00	692.63	1,300.00
0140936 · ELECTRICITY	8,000.00	5,946.53	8,000.00
0140937 · REPAIRS/MAINTENANCE SERVICES	12,500.00	3,104.23	13,500.00
0140938 · LEASE	1,200.00	903.50	1,200.00
0140945 · CONTRACTED SRVICES	4,000.00	2,076.56	4,500.00
Police Department			
0141010 · WAGES - CHIEF	119,025.00	96,129.60	125,000.00
0141012 · WAGES - POLICE CLERICAL	18,720.00	15,267.84	26,500.00
0141013 · WAGES - CROSSING GUARDS	12,000.00	11,029.00	12,000.00
0141014 · WAGES - FULL TIME OFFICERS	345,463.01	250,831.13	383,872.00
0141015 · WAGES - P/T OFFICERS	90,000.00	97,260.65	70,000.00
0141016 · LONGEVITY / EDUCATION INCENTIVE	7,025.00	4,025.00	7,025.00
0141017 · HOLIDAY PAY	6,795.00	0.00	7,522.80
0141018 · OVERTIME WAGES, POLICE	30,000.00	26,159.20	31,000.00
0141021 · OFFICE SUPPLIES, POLICE	1,500.00	554.11	1,500.00
0141023 · COMMUNITY POLICING	4,000.00	8,801.74	4,000.00
0141024 · OPERATING EXP, POLICE	3,000.00	3,052.56	3,000.00
0141025 · MAINT/REPAIRS	2,000.00	168.50	2,100.00
0141026 · MINOR EQUIPMENT, POLICE	7,000.00	7,458.39	7,000.00
0141028 · UNIFORMS, POLICE	7,500.00	7,098.41	7,000.00
0141029 · AMMO & RELATED SUPPLIES	5,000.00	2,528.75	5,000.00
0141031 · PROFESSIONAL SERVICES, POLICE	8,000.00	6,396.15	8,000.00
0141032 · COMMUNICATIONS - PHONE/RADIO	3,500.00	2,355.68	3,500.00
0141033 · GASOLINE, POLICE	15,000.00	8,740.39	15,000.00
0141034 · PRINTING, POLICE	1,000.00	493.52	1,000.00

**EXPENSES**

	2023 Budgeted	10/19/2023 YTD	2024 Proposed Budget
0141037 · VEHICLE MAINT/REPAIRS	7,000.00	4,735.62	7,000.00
0141042 · DUES/SUBSCRIPTIONS, POLICE	750.00	640.00	750.00
0141044 · UNIFORM MAINTENANCE, POLICE	2,500.00	2,500.00	3,000.00
0141045 · CONTRACTED SRVICS	7,500.00	7,119.00	40,000.00
0141046 · TRAINING, POLICE	7,500.00	3,072.41	7,500.00
0141050 · EMERGENCY MGMT/C100 UNIT	4,000.00	4,000.00	4,500.00
Fire Service			
0141136 · HYDRANT CHARGES	7,500.00	8,453.00	8,500.00
0141153 · FIRE RELIEF	20,000.00	22,827.28	22,000.00
Code Enforcement			
0141313 · INSPECTION- CONTRACTED SERVICES	22,500.00	24,882.50	25,000.00
0141339 · STATE PERMIT FEES	1,200.00	815.00	1,200.00
0141343 · DUES, SUBSCRIPT	300.00	0.00	350.00
Planning and Zoning			
0141431 · PROFESSIONAL SERV.	5,000.00	0.00	5,000.00
0141434 · SOLICITOR	4,000.00	2,869.50	6,000.00
0141435 · ADVERTISING	3,000.00	1,078.94	3,500.00
0141439 · COURT STENO	750.00	817.50	1,000.00
ARPA Funds			
0142000 - FEDERAL OPERATING EXPENSE ARPA	300,000.00	8,255.08	0.00
Public Works			
0143012 - WAGES - F/T PUBLIC WORKS	55,978.00	31,590.48	65,520.00
0143013 · WAGES - P/T PUBLIC WORKS	92,500.00	41,102.56	97,240.00
0143018 · OVERTIME WAGES	6,000.00	2,427.87	6,000.00
0143020 · SUPPLIES	2,000.00	2,122.07	2,500.00
0143023 · HEATING FUEL	3,500.00	758.38	3,500.00
0143024 · DIESEL	4,000.00	1,320.40	4,000.00
0143238 · UNIFORMS PUBLIC WORKS	750.00	239.91	750.00
0143242 · SAFETY SUPPLIES	500.00	123.47	750.00
0143246 · FIRE EXTINGUISHERS	750.00	511.00	750.00
0143260 · SUPPLIES - SMALL TOOLS	1,200.00	1,622.39	2,500.00
0143321 · COMMUNICATIONS - PHONE	1,300.00	825.72	1,300.00
0143361 · ELECTRICITY 1430361	2,000.00	1,484.16	2,000.00
0143365 · SOLID WASTE DISPOSAL	2,500.00	1,883.37	3,250.00
0143373 · BUILDING MAINTENANCE	3,500.00	118.45	3,500.00

**EXPENSES**

	2023 Budgeted	10/19/2023 YTD	2024 Proposed Budget
0143374 · EQUIPMENT REPAIRS	2,000.00	1,212.73	2,000.00
0143375 · VEHICLE MAINT/REPAIRS	4,500.00	3,470.35	5,000.00
0143420 · DUES, SUBSCRIPT.	300.00	35.00	300.00
0143437 · ELECTRICAL REPAIRS/MAINTENANCE	2,000.00	74.98	2,000.00
0143937 · CONSTRUCTION REPAIRS/MAINT	6,000.00	372.02	6,000.00
Parks and Cultural and Community Center			
0145100 - COMMUNITY CENTER PROGRAM EXP	0.00	900.00	10,000.00
0145222 · FESTIVAL DONATION	0.00	500.00	500.00
0145420 · SUPPLIES-PARK	5,000.00	2,254.92	6,000.00
0145436 · ELECTRICITY	850.00	570.82	900.00
0145437 · MAINTENANCE/REPAIRS	1,500.00	79.84	1,500.00
0145445 · CONTRACTED SERVICES	10,000.00	4,054.42	12,100.00
Insurance/Benefits/Banking			
0148010 · MISCELLANEOUS BANK CHARGES	750.00	1,092.78	1,500.00
0148020 · MISCELLANEOUS EXPENSES	1,500.00	0.00	15,750.00
0148030 · PAYROLL PROCESSING FEE	6,000.00	4,823.76	6,890.00
0148410 · FIRE CO WORKERS COMP	24,000.00	15,503.00	21,500.00
0148435 · WORKERS COMPENSATION INSURANCE	24,188.00	23,749.00	25,055.00
0148516 · UNEMPLOYMENT COMP	14,000.00	9,004.26	14,000.00
0148610 · DENTAL	8,000.00	5,994.40	9,600.00
0148615 · HEALTH & HOSPITALIZATION	139,000.00	81,297.05	117,120.00
0148616 · PENSION EXPENSE-NON-UNIFORM	16,983.00	8,132.96	17,460.00
0148617 · SOCIAL SECURITY/MEDICARE	74,090.71	57,992.87	85,003.31
0148620 · LTD/STD/LIFE	4,800.00	4,063.37	6,600.00
0148635 · CASUALTY & LIABILITY	64,434.00	64,434.00	74,500.00
0148636 · INSURANCE & BONDING	600.00	560.40	600.00
0148716 · PENSION ENTITLEMENT P.D.	50,000.00	48,477.00	55,000.00
0148730 · PAYMENT IN LIEU OF BENEFITS	25,800.00	15,057.55	21,600.00
0148731 · MANAGEMENT/CONSULTING SERVICES	7,000.00	4,970.00	7,000.00
0149205 · TRANSFER TO RESERVE FD	0.00	0.00	0.00
0149230 · CAPITAL IMPROVEMENT FUND	100,000.00	0.00	350,000.00
0149910 · PRIOR YEAR EXPENSE	0.00	0.00	0.00
TOTAL GEN FUND	2,318,326.72	1,372,538.41	2,377,999.11

**EXPENSES**

	2023 Budgeted	10/19/2023 YTD	2024 Proposed Budget
Street Lighting Fund			
0243410 · STREET LIGHTING MAINT	5,000.00	690.00	6,500.00
0243436 · ELECTRICITY	21,000.00	17,028.07	23,400.00
	<u>26,000.00</u>	<u>17,718.07</u>	<u>29,900.00</u>
Fire Service Fund			
0345650 · FIRE COMPANY	40,000.00	40,000.00	40,000.00
	<u>40,000.00</u>	<u>40,000.00</u>	<u>40,000.00</u>
Highway Improvement Fund			
1840831 - ENGINEER	35,000.00	55,128.04	60,000.00
1843060 - CAPITAL CONSTRUCTION	150,000.00	0.00	175,000.00
	<u>185,000.00</u>	<u>55,128.04</u>	<u>235,000.00</u>
Weingartner Park Fund			
1945430 · SERVICES & CHGS	0.00	0.00	0.00
1945436 · ELECTRICITY	400.00	312.20	456.00
	<u>400.00</u>	<u>312.20</u>	<u>456.00</u>
Debt Service			
2347110 · G. O. BOND/LOAN	92,000.00	92,000.00	92,000.00
2347140 · SMALL BORROWING PRINCIPLE	0.00	0.00	0.00
2349201 · TRANSFER - OTHER FUNDS	0.00	0.00	0.00
2347210 · G.O. BOND/LOAN - INTEREST	22,000.00	17,449.50	22,800.00
2347510 · FISCAL AGENT'S FEE	0.00	0.00	0.00
	<u>114,000.00</u>	<u>109,449.50</u>	<u>114,800.00</u>
Capital Improvement Fund			
3040936 · TASA GRANT	770,000.00	0.00	770,000.00
3040935 · RACP STATE GRANT	1,000,000.00	0.00	1,000,000.00
3040934 · PANDEMIC RECOVERY GRANT	1,200,000.00	270,000.00	930,000.00
3043030 · OTHER SERVICES & CHARGES	23,500.00	12,731.00	23,500.00
3043060 · REVITALIZATION	14,000.00	12,852.00	13,000.00
3043824 · INFRASTRUCTURE	750,000.00	15,175.00	750,000.00
	<u>3,757,500.00</u>	<u>310,758.00</u>	<u>3,486,500.00</u>

**EXPENSES****Capital Equipment Fund**

	2023 Budgeted	10/19/2023 YTD	2024 Proposed Budget
3240170 · CAPITAL PURCHASE - ALL DEPT.	5,000.00	0.00	5,000.00
3241070 · CAPITAL PURCHASE P.D.	5,000.00	0.00	5,000.00
3243070 · CAPITAL PURCHASE	15,000.00	0.00	15,000.00
	<u>25,000.00</u>	<u>0.00</u>	<u>25,000.00</u>

Highway Aid/Liquid Fuels Fund

3543222 · SNOW REMOVAL EXPENSES	7,200.00	0.00	7,200.00
3543225 · ATTACHMENT PARTS	3,000.00	3,794.25	1,500.00
3543325 · SIGNS	1,500.00	0.00	1,500.00
3543336 · ELECTRICITY/SIGNAL	200.00	63.52	250.00
3543337 · SIGNAL MAINTENANCE	3,500.00	0.00	3,500.00
3543725 · REPAIRS/MAINTENANCE SUPPLIES	1,500.00	0.00	1,500.00
3543822 · OPERATING EXPENSE	1,500.00	0.00	1,500.00
3543826 · MINOR EQUIPMENT/SMALL TOOLS	1,500.00	0.00	1,500.00
3543835 · VEHICLE MAINTENANCE	3,500.00	3,019.53	1,500.00
3543837 · HIGHWAY MAINTENANCE PROJECTS	350,000.00	0.00	350,000.00
	<u>373,400.00</u>	<u>6,877.30</u>	<u>369,950.00</u>

Recycling Fund

4145422 · OPERATING EXPENSE 4145422	1,500.00	297.00	1,500.00
4145424 · CULTURAL/REC SUPPLIES	15,000.00	12,007.58	15,000.00
4145537 · SHADE TREE- RECYCLING	1,000.00	1,090.00	1,000.00
4146124 · CONSERVATION	800.00	900.00	1,000.00
	<u>18,300.00</u>	<u>14,294.58</u>	<u>18,500.00</u>

History Commission Fund

4245022 · OPERATING EXPENSE	250.00	260.00	300.00
	<u>250.00</u>	<u>260.00</u>	<u>300.00</u>

Library Fund

4345650 · LIBRARY	20,000.00	20,000.00	20,000.00
	<u>20,000.00</u>	<u>20,000.00</u>	<u>20,000.00</u>

Cemetery Preservation Fund

4440924 · CEMETERY SUPPLIES	5,000.00	0.00	5,000.00
4440925 · CEMETERY MAINT	25,000.00	0.00	25,000.00
	<u>30,000.00</u>	<u>0.00</u>	<u>30,000.00</u>



BOROUGH OF NORTH WALES

2024 Fund Summary

Fund	Revenue			Expense		
	Budgeted Revenues	Forward Fund Balance	Total Fund Balance	Budgeted Expenses	Unencumbered Funds	Reconciled Fund Balances
General Fund	\$1,933,134.36	\$750,272.76	\$2,683,407.12	\$2,377,999.11	\$305,408.01	\$2,683,407.12
Street Light	\$32,147.13	\$41,528.75	\$73,675.88	\$29,900.00	\$43,775.88	\$73,675.88
Fire Service	\$41,774.97	\$1,625.01	\$43,399.98	\$40,000.00	\$3,399.98	\$43,399.98
Highway Improvement	\$76,174.18	\$182,842.03	\$259,016.21	\$235,000.00	\$24,016.21	\$259,016.21
Weingartner Park	\$325.00	\$50,701.00	\$51,026.00	\$456.00	\$50,570.00	\$51,026.00
Debt Service	\$154,199.68	\$144,529.05	\$298,728.73	\$114,800.00	\$183,928.73	\$298,728.73
Capital Improvement	\$2,176,188.98	2,874,766.22	\$5,050,955.20	\$3,486,500.00	\$1,564,455.20	\$5,050,955.20
Capital Equipment	\$1,350.00	\$123,889.29	\$125,239.29	\$25,000.00	\$100,239.29	\$125,239.29
Highway Aid/ Liquid	\$105,050.00	\$525,330.53	\$630,380.53	\$369,950.00	\$260,430.53	\$630,380.53
Recycling	\$22,880.00	\$96,015.50	\$118,895.50	\$18,500.00	\$100,395.50	\$118,895.50
History Commission	\$210.00	\$1,386.74	\$1,596.74	\$300.00	\$1,296.74	\$1,596.74
Library	\$21,014.98	\$1,679.37	\$22,694.35	\$20,000.00	\$2,694.35	\$22,694.35
Cemetery Preservation	\$250.00	\$41,229.63	\$41,479.63	\$30,000.00	\$11,479.63	\$41,479.63
	\$4,564,699.28	\$4,835,795.88	\$9,400,495.16	\$6,748,405.11	\$2,652,090.05	\$9,400,495.16
Reserve Fund	\$ 83,374.84	\$ 3,252,487.28	\$ 3,335,862.12	\$575,000.00	\$ 2,760,862.12	\$3,335,862.12

**NORTH WALES BOROUGH
INVESTMENTS OUTSTANDING**

FIXED TERM INVESTMENTS

<i>RESERVE FUND</i>							
Institution	Cost/Current	Purchase Date	Maturity Date	Term	Basis	Rate	Est. Interest
Ambler SB - CDARS CD	500,000.00	7/27/2023	7/26/2024	365	365	5.25%	26,250.00
American Heritage FCU #33	259,372.78	1/24/2023	1/24/2024	120	365	3.50%	2,984.56
Citadel	277,431.16	7/17/2023	7/16/2024	270	365	4.13%	8,475.71
First Internet Bank	282,990.38	5/30/2023	5/30/2024	245	365	5.10%	9,687.57
First Priority Bank/Mid Penn	251,855.28	4/30/2023	4/30/2024	365	365	4.95%	12,466.84
Freedom Credit Union	258,452.17	5/11/2023	5/11/2024	245	365	4.50%	7,806.67
WSFS - CDARS	771,870.22	1/19/2023	1/18/2024	95	365	4.11%	8,265.94
	\$ 2,601,971.99						\$ 75,937.30

MONEY MARKET FUNDS

<i>RESERVE FUND</i>					
Institution	Balance	Current Rate	Rate Type	Term	Est. Interest
American Heritage FCU	\$ 505.29	0.17%	Variable		
WSFS - SAVINGS	26,663.80	2.00%	Variable		
Ambler Savings Bank	\$ 349,134.00	2.02%	Variable		
Edward Jones Investments	\$ 274,212.20	5.50%	Fixed	Matures 03/24/2024	7,437.54
	\$ 650,515.29				\$ 7,437.54

CAPITAL IMPROVEMENT FUNDS

MONEY MARKET FUNDS

Institution	Balance	Current Rate	Rate Type	Term	Est. Interest
PLGIT PRIME	\$ 1,776,773.37	5.15%	Variable		48,000.00

Institution	Cost/Current	Purchase Date	Maturity Date	Term	Basis	Rate	Est. Interest
First Priority Bank CD x7633	209,436.91	12/12/2022	12/12/2023	365	365	3.91%	8,188.98
	\$ 1,986,210.28						\$ 56,188.98

TOTAL BOROUGH INVESTMENTS

Reserve Fund	\$ 3,252,487.28	Capital Imprv	\$ 1,986,210.28		
Current Amount Invested	\$ 5,238,697.56			Post Interest Earnings	\$ 5,378,261.37

Municipality	Population	2023 County Millage	2023 MCCC Millage	2023 Municipal Millage	2023-2024 School Millage	Total Millage
Trappe		4.237	0.39	0.47	36.38	41.477
West Conshohocken		4.237	0.39	1.18	22	27.807
Green Lane		4.237	0.39	2.5	26.8928	34.0198
Red Hill		4.237	0.39	2.7	26.8928	34.2198
Hatfield Borough		4.237	0.39	3.25	29.6365	37.5135
Conshohocken		4.237	0.39	4.5	25.02	34.147
North Wales		4.237	0.39	6	29.6365	40.2635
East Greenville		4.237	0.39	6.75	26.8928	38.2698
Schwenksville		4.237	0.39	7	36.38	48.007
Telford		4.237	0.39	7.14	32.729	44.496
Lansdale		4.237	0.39	7.25	29.6365	41.5135
Souderton		4.237	0.39	7.25	32.729	44.606
Collegetown		4.237	0.39	7.55	36.38	48.557
Royersford		4.237	0.39	8.7	30.8766	44.2036
Pennsburg		4.237	0.39	8.725	26.8928	40.2448
Ambler		4.237	0.39	8.815	23.19	36.632
Narberth		4.237	0.39	9.865	32.3948	46.8868
Rockledge		4.237	0.39	10.35	35.21	50.187
Hatboro Borough		4.237	0.39	10.628	32.65	47.905
Bryn Athyn		4.237	0.39	11.111	0	15.738
Jenkintown		4.237	0.39	11.163	47.665	63.455
Bridgeport		4.237	0.39	12.23	22	38.857
Pottstown		4.237	0.39	14.229	41.9667	60.8227
Norristown		4.237	0.39	17	39.204	60.831

24 Boroughs - 7th Lowest Municipal Tax Rate

Only 29% of Boroughs have lower Municipal Tax, whereas 71% are higher

BOROUGH OF NORTH WALES
RESOLUTION 2023-063
A RESOLUTION TO ADOPT THE 2024 BUDGET AND APPROPRIATING
SPECIFIC SUMS REQUIRED FOR THE OPERATION OF THE BOROUGH

NOW, THEREFORE, BE IT RESOLVED, that the BOROUGH COUNCIL OF THE BOROUGH OF NORTH WALES hereby adopts the 2024 budget and authorizes expenditures as delineated on the attached budget document.

ADOPTED this 28th day of November, 2023.

BOROUGH COUNCIL OF THE
BOROUGH OF NORTH WALES

BY: _____
Salvatore Amato, President

ATTEST:

Christine A. Hart, Secretary

NOTICE IS HEREBY GIVEN that the North Wales Borough Council will consider the following ordinance at their meeting on December 12, 2023, at 7:00 p.m. in the Borough Hall located at 300 School Street, North Wales, PA:

**BOROUGH OF NORTH WALES
MONTGOMERY COUNTY
PENNSYLVANIA**

ORDINANCE NO. 824

AN ORDINANCE FIXING THE TAX RATE FOR THE FISCAL YEAR OF 2024 AND PROVIDING FOR A DISCOUNT FOR PAYMENT OF TAX WITHIN TWO MONTHS OF THE DATE OF THE TAX NOTICE AND FOR A PENALTY FOR FAILURE TO PAY TAX WITHIN FOUR MONTHS AFTER TAX NOTICE

WHEREAS, the Borough Council of the Borough of North Wales adopted its budget for the year 2024; and

WHEREAS, it is necessary to adopt this Ordinance fixing the tax rate to conform with the budget,

NOW, THEREFORE, it is hereby **ORDAINED** and **ENACTED** by the Borough Council of the Borough of North Wales as follows:

SECTION 1. Tax rate to be set and same is hereby levied on all real property within the said Borough subject to taxation, for Borough purposes, for the fiscal year of 2024 as follows:

- a) Tax rate for General Borough purposes shall be 5.177 mills on each dollar of assessed valuation.
- b) Tax rate for lighting and illuminating the streets, highways, and other public places shall be 0.201 mills on each dollar of assessed valuation.
- c) Tax rate to pay interest and principal on any indebtedness incurred pursuant to the Act of July 12, 1972 as amended; the Local Government Unit Debt Act shall be 0.750 mills on each dollar of assessed valuation.
- d) Tax rate for Special Road Fund Tax authorized by the act of February 1, 1986 as amended; and Borough Code Section 1304, shall be 0.476 mills on each dollar of assessed valuation.
- e) Tax rate for Library authorized by Borough Code Section 1302(a)(8) shall be 0.132 mills on each dollar of assessed valuation.
- f) Tax rate for fire protection purposes authorized by Borough Code Section 1302(a)(6) shall be 0.264 mills on each dollar of assessed valuation.

The total tax as provided for herein is 7.000 mills on each dollar of assessed valuation.

SECTION 2. All taxpayers subject to the above tax shall be entitled to a discount of two (2%) percent of the amount of such taxes charged against them if said amount is paid within two months after the date of tax notice.

SECTION 3. All taxpayers subject to the above tax who shall fail to make payment of such taxes charged against them within four months after the tax notice, shall be charged a penalty of ten (10%) percent which shall be added to the taxes by the Tax Collector and collected by the Tax Collector.

SECTION 4. The provisions of the ordinance shall be severable and if any provision thereof shall be declared unconstitutional, illegal or invalid, such decision shall not affect the validity of any of the remaining provisions of this Ordinance.

SECTION 5. All ordinances or parts of ordinances inconsistent with this ordinance are hereby repealed to the extent they are inconsistent herewith.

**BOROUGH OF NORTH WALES
MONTGOMERY COUNTY
PENNSYLVANIA**

ORDINANCE NO. 824

AN ORDINANCE FIXING THE TAX RATE FOR THE FISCAL YEAR OF 2024 AND PROVIDING FOR A DISCOUNT FOR PAYMENT OF TAX WITHIN TWO MONTHS OF THE DATE OF THE TAX NOTICE AND FOR A PENALTY FOR FAILURE TO PAY TAX WITHIN FOUR MONTHS AFTER TAX NOTICE

WHEREAS, the Borough Council of the Borough of North Wales adopted its budget for the year 2024; and

WHEREAS, it is necessary to adopt this Ordinance fixing the tax rate to conform with the budget,

NOW, THEREFORE, it is hereby **ORDAINED** and **ENACTED** by the Borough Council of the Borough of North Wales as follows:

SECTION 1. Tax rate to be set and same is hereby levied on all real property within the said Borough subject to taxation, for Borough purposes, for the fiscal year of 2024 as follows:

- a) Tax rate for general purposes shall be 5.177 mills on each dollar of assessed valuation, or the sum of \$0.5177 on each one hundred dollars of assessed valuation.
- b) Tax rate for lighting and illuminating the streets, highways, and other public places shall be 0.201 mills on each dollar of assessed valuation, or the sum of \$0.0201 on each one hundred dollars of assessed valuation.
- c) Tax rate to pay interest and principal on any indebtedness incurred pursuant to the Act of July 12, 1972 as amended; the Local Government Unit Debt Act shall be 0.750 mills on each dollar of assessed valuation, or the sum of \$0.0750 on each one hundred dollars of assessed valuation.
- d) Tax rate for Special Road Fund Tax authorized by the act of February 1, 1986 as amended; and Borough Code Section 1304, shall be 0.476 mills on each dollar of assessed valuation, or the sum of \$0.0476 on each one hundred dollars of assessed valuation.
- e) Tax rate for Library authorized by Borough Code Section 1302(a)(8) shall be 0.132 mills on each dollar of assessed valuation, or the sum of \$0.0132 on each one hundred dollars of assessed valuation.
- f) Tax rate for fire protection purposes authorized by Borough Code Section 1302(a)(6) shall be 0.264 mills on each dollar of assessed valuation, or the sum of \$0.0264 on each one hundred dollars of assessed valuation.

The total tax as provided for herein is 7.000 mills on each dollar of assessed valuation, or the sum of \$0.7000 on each one hundred dollars of assessed valuation.

SECTION 2. All taxpayers subject to the above tax shall be entitled to a discount of two (2%) percent of the amount of such taxes charged against them if said amount is paid within two months after the date of tax notice.

SECTION 3. All taxpayers subject to the above tax who shall fail to make payment of such taxes charged against them within four months after the tax notice, shall be charged a penalty of ten (10%) percent which shall be added to the taxes by the Tax Collector and collected by the Tax Collector.

SECTION 4. The provisions of the ordinance shall be severable and if any provision thereof shall be declared unconstitutional, illegal or invalid, such decision shall not affect the validity of any of the remaining provisions of this Ordinance.

SECTION 5. All ordinances or parts of ordinances inconsistent with this ordinance are hereby repealed to the extent they are inconsistent herewith.

This ordinance shall take effect immediately as provided by law.

ADOPTED this 12th day of December, 2023.

BOROUGH COUNCIL OF THE
BOROUGH OF NORTH WALES

BY: _____
Salvatore Amato, President

ATTEST:

Christine A. Hart, Secretary

APPROVED by the Mayor this _____ day of December, 2023.

BY: _____
Neil McDevitt, Mayor

**BOROUGH OF NORTH WALES
RESOLUTION 2023-064
A RESOLUTION TO AUTHORIZE ADVERTISEMENT OF AN ORDINANCE
FIXING THE TAX RATE FOR THE FISCAL YEAR 2024**

NOW, THEREFORE, BE IT RESOLVED, that the BOROUGH COUNCIL OF THE BOROUGH OF NORTH WALES authorizes the advertisement of an ordinance fixing the tax rate for the fiscal year 2024.

ADOPTED this 28th day of November, 2023.

BOROUGH COUNCIL OF THE
BOROUGH OF NORTH WALES

BY: _____
Salvatore Amato, President

ATTEST:

Christine A. Hart, Secretary

**BOROUGH OF NORTH WALES
RESOLUTION 2023-065**

**A RESOLUTION AUTHORIZING PARTICIPATION IN THE
PENNSYLVANIA STATE ASSOCIATION OF BOROUGH
JUNIOR COUNCIL PERSON PROGRAM**

WHEREAS, North Wales Borough Council seeks to educate and involve the Youth of the Borough in their local government, and to reach out to involve possible future members of Council, to benefit both the youth and all residents of the Borough; and

WHEREAS, the Junior Council Person (JCP) Program as established and fostered by the Pennsylvania State Association of Boroughs (PSAB), seeks to encourage Boroughs to have high school or college age Borough residents participate in the workings of their local government by appointing Junior Council Person(s); and

WHEREAS, Borough Council intends to seek assistance from High School or College faculty members and guidance counselors to recommend prospective Junior Council candidates to Council, and Council plans to select a student to serve as Junior Council Person during the school year; and

WHEREAS, the Council wishes to extend to the youth of North Wales Borough a voice in the operation of this Borough and this Council; and

NOW, THEREFORE, BE IT RESOLVED that:

- 1) The Council of the Borough of North Wales hereby creates the position of “Junior Council Person.”
- 2) The term of office shall be during the student’s school year.
- 3) Candidates for the office shall submit a written application to Borough Council with a one-page cover letter highlighting the applicant’s interest in the position. After considering all submissions, Borough Council shall appoint student(s) at a regularly scheduled meeting.
- 4) The Junior Council Person shall be a Borough resident and a high school student in their junior or senior year.
- 5) The Junior Council Person shall, upon appointment, take a “Junior Council Person Pledge.”
- 6) The Junior Council Person shall not receive compensation.
- 7) The Junior Council Person shall be permitted to attend all meetings of Council and all committee meetings and shall be permitted to participate fully in those proceedings, EXCEPT that he/she shall not be afforded the right to vote and shall not be permitted to attend executive sessions.

RESOLVED and **APPROVED** this 28th day of November, 2023.

BOROUGH COUNCIL OF THE
BOROUGH OF NORTH WALES

BY: _____
Salvatore Amato, President

ATTEST:

Christine A. Hart, Secretary



BOROUGH OF NORTH WALES

300 School Street, North Wales, PA 19454
Phone: 215-699-4424 • Fax: 215-699-3991
<http://northwalesborough.org>

Junior Council Person Application

Dear Applicant:

Thank you for your interest in the North Wales Borough Junior Council Person (JCP) Program. This is a unique leadership opportunity for local teenagers. As a JCP, you will have the opportunity to help shape our community by giving it a next generation voice and getting involved in meaningful projects, all while learning about the workings of local and state government. Preferred applicants high school students in their junior or senior year who reside within the Borough. Freshmen and sophomores may be considered if there are no previously mentioned applicants.

ABOUT THE PROGRAM:

Since 2000, the Pennsylvania State Association of Boroughs (PSAB) has been promoting and encouraging high school students to get involved in borough government by becoming a JCP. Since that time, hundreds of students have participated in the JCP Program in boroughs throughout the state. The JCP Program is an outstanding opportunity for young leaders of the boroughs to participate in the governing process of their own communities and spark an interest for their potential involvement in the future. The PSAB and North Wales Borough believe that the outreach of both the community to the youth and the youth to the community is the start of building our boroughs for future generations to come.

JUNIOR COUNCIL MEMBER RESPONSIBILITIES:

1. Provide current and “next generation” insights to council using strong communication skills (including written, verbal, photography, video and web).
2. Interest in learning about the process and procedures of local government.
3. Serve as a constant, positive representative of North Wales Borough and the surrounding community.
4. Attend monthly Council meetings, budget sessions and other “special” meetings as appropriate.
5. Participate in related community projects and events.
6. Observe all borough council meeting rules.
7. JCPs CANNOT: Vote or attend “Executive” Sessions.

COUNCIL TERM:

1. One-year term runs September – June.
2. Maximum of two terms (JCP must reapply for consideration of second-year term)
3. Maximum of one JCP member per term.

If you are ready for the challenge of leadership and interested in becoming a Junior Council member, please complete the attached application and return it to the North Wales Borough office, 300 School Street, North Wales. Application deadline is **February 2nd, 2024**. Please contact the Borough Office if you have questions about this unique opportunity.

Sincerely

Christine A. Hart
Borough Manager, North Wales Borough
215-699-4424
chart@northwalesborough.org



BOROUGH OF NORTH WALES

Junior Council Person Application

Part I - Junior Council Applicant

Term Year: 20__ to 20__

1st Term

2nd Term

Name: _____

Birthdate: _____

Borough Resident Since: _____

Permanent Address

Address: _____

City: _____

State: _____ Zip Code: _____

Phone Number: _____ Email Address: _____

Current School Information

School District: _____

School Name: _____

Current Grade: _____ Graduation Year: _____

Parent / Guardian Information

Parent/Guardian: _____

Phone: _____ Email: _____

Parent/Guardian: _____

Phone: _____ Email: _____

Emergency Contact Information

Name: _____ Relationship: _____

Phone: _____ Email: _____



BOROUGH OF NORTH WALES

Junior Council Person Application

Part II (use back of page if additional space is needed)

Special Talents / Skills

Please list any special talents or skills which you are proud of: _____

Extra Curricular Clubs / Activities

Please list any activities you are currently participating in: _____

Volunteer Community Involvement or Leadership Experience

For each experience, please list organization, supervisor, date/time of year, approximate number of hours volunteered and a brief summary of your responsibilities:

Project: _____ Supervisor: _____ Date(s): _____ Approx. Hrs: _____

Summary of Responsibilities: _____

Project: _____ Supervisor: _____ Date(s): _____ Approx. Hrs: _____

Summary of Responsibilities: _____

Work Experience (if applicable)

Please list any current or past work experience, including your position, employer and dates of employment, supervisor and brief description of your responsibilities:

Position: _____ Employer: _____

Supervisor: _____ Date(s) Employed: _____

Summary of Responsibilities: _____

Position: _____ Employer: _____

Supervisor: _____ Date(s) Employed: _____

Summary of Responsibilities: _____



BOROUGH OF NORTH WALES

Junior Council Person Application

Part III (Please submit typed responses on separate sheet of paper)

Essay (Please answer this question in 250-500 words)

Please think for a moment about something that you've done in your life so far that was a real challenge. It should be something that you feel proud about. What was it? How did you do it? What was the secret to your success? Did you ever feel like quitting? How did you keep yourself going? What did you learn from this experience?

Part IV

References (Please list 3 references that we may contact)

Personal Reference:

Name: _____ Phone: _____ Email: _____

School Reference:

Name: _____ Phone: _____ Email: _____

Community Reference:

Name: _____ Phone: _____ Email: _____

Acknowledgement

I acknowledge that I have filled out this application on my own and that everything in this application is truthful and accurate.

I understand that if I am selected as a JCP, I will accept the position with responsibility and fulfill all duties and expectations of the position.

My parent/guardian acknowledges and supports my application as a JCP for North Wales Borough.

Applicant Signature: _____ **Date:** _____

Parent Signature (if under 18 years of age): _____ **Date:** _____

Extra Space (Part II): _____

**MONTGOMERY COUNTY
BOARD OF COMMISSIONERS**

KENNETH E. LAWRENCE, JR., CHAIR

JAMILA H. WINDER, VICE CHAIR

JOSEPH C. GALE, COMMISSIONER



**MONTGOMERY COUNTY
PLANNING COMMISSION**

MONTGOMERY COUNTY COURTHOUSE • PO Box 311

NORRISTOWN, PA 19404-0311

610-278-3722 - FAX: 610-278-3941

WWW.MONTCOPA.ORG

SCOTT FRANCE, AICP

EXECUTIVE DIRECTOR

November XX, 2023

**Subject: Recommendation of the Management Committee
of the Wissahickon Water Quality Improvement Plan Project**

**To: Municipal Managers of the Wissahickon Watershed Municipalities Comprising the
Wissahickon Clean Water Partnership (WCWP)**

From: Drew Shaw, Montgomery County Planning Commission

The Wissahickon Clean Water Partnership (WCWP), consisting of the municipalities in the Wissahickon Watershed, the wastewater treatment plants in the Wissahickon Watershed, and the City of Philadelphia (as represented by the Philadelphia Water Department (PWD)), together with Wissahickon Trails, Manko, Gold, Katcher & Fox, LLP, the Montgomery County Planning Commission, and several consulting firms have been preparing a revised Wissahickon Creek Watershed Water Quality Improvement Plan (WQIP) that responds to the comments provided by the EPA and PADEP. Among other topics, the EPA and PADEP requested more detail on the structure and actions of the Management Committee during the implementation period. Recently, after much discussion, and input from legal experts, including several solicitors to the Montgomery County municipalities in the WCWP, the Management Committee voted to recommend to the municipal boards of the Montgomery County municipalities that a consortium be formed to implement the WQIP. This recommendation was reached after the following activities.

- Management Committee meetings: the implementation needs and appropriate structure were discussed at the June through September Management Committee monthly meetings and the vote on the recommendation was taken at the 9-14-23 meeting. The structural options discussed included Joint Venture, Social Welfare Nonprofit, Municipal Authority, and Municipal Consortium. The committee identified that the implementation structure needs to be able to contract with outside experts, and apply for and receive grant funding.
- A subcommittee of the Management Committee met with Cheshire Law Group in Germantown on 6-7-23 to discuss different types of nonprofit organizations, and the process involved in forming one.
- Neal Stein, Esq., attended the June Technical Subcommittee meeting to discuss joint ventures, authorities, and consortiums.
- Two Zoom meetings were held (July 27, 28) with solicitors to brief them on the WQIP, and solicit their input on the appropriate structure for implementation. Seven law firms (all of whom represented at least one Wissahickon municipality) attended and provided input.

The vote by the Management Committee was to determine the appropriate structure to *recommend* to the municipalities the committee represents. The recommended structure is a municipal consortium. In order to form the consortium, the municipalities must take action at a municipal board meeting.

Title 53 of the Pennsylvania Code, Subpart D enables intergovernmental cooperation. Several solicitors encouraged the Management Committee to consider the following subsections in our efforts:

§ 2304. Intergovernmental cooperation.

A municipality by act of its governing body may, or upon being required by initiative and referendum in the area affected shall, cooperate or agree in the exercise of any function, power or responsibility with or delegate or transfer any function, power or responsibility to one or more other local governments, the Federal Government or any other state or its government.

§ 2305. Adoption of ordinance or resolution.

(c) Council of governing bodies.--An intergovernmental agreement creating a council or consortium of governing bodies or similar entity separate from the organizing governing bodies may not be entered into unless by ordinance.

In light of the aforementioned authorities, the Management Committee requests that the municipalities act to form a municipal consortium by adopting an ordinance at their future respective board meetings, for the purpose of implementing the Wissahickon Water Quality Improvement Plan. Representatives of the WCWP are available to answer any questions, and to attend a board meeting in support of this recommendation.



October 5, 2023

Christine A. Hart, Borough Manager
North Wales Borough
300 School Street
North Wales, PA 19454

RE: **Final Subdivision Plan for 215 Church Street – Robert Mortimer**
Final Inspection No. 4
North Wales Borough, Montgomery County, PA
McMahon Project No. 313652-01-001

Dear Ms. Hart:

Pursuant to the Borough's request, McMahon Associates, a Bowman Company conducted a site visit on August 31, 2023 and on October 3, 2023 to inspect the final the proposed driveway and rain garden for Lot #3 (#215 Church Street). Based our field visits, the items listed in our July 24, 2023 letter have been addressed by Mr. Robert Mortimer. As a result, escrow being held by the Borough for the site can be released.

If you have any questions or require additional information, please feel free to contact me at (610) 594-9995.

Sincerely,

A handwritten signature in black ink, appearing to read "Stephen C. Giampaolo".

Stephen C. Giampaolo, P.E.
Regional Service Leader

Q:\PA-EXTO-MC\mcm\eng\NORTHWA1\313652 Final Site Inspection for 215 Church Street\Final Inspection_215 Church Street_10_05_2023.docx

**BOROUGH OF NORTH WALES
RESOLUTION 2023-066
A RESOLUTION TO ACCEPT A DONATION FROM STRAUB TREE EXPERTS**

NOW, THEREFORE, BE IT RESOLVED, that the BOROUGH COUNCIL OF THE BOROUGH OF NORTH WALES hereby accepts an in-kind donation from Straub Tree Experts in the amount of \$4,200 for Walnut Square Park tree removal and trimming.

ADOPTED this 28th day of November, 2023.

BOROUGH COUNCIL OF THE
BOROUGH OF NORTH WALES

BY: _____
Salvatore Amato, President

ATTEST:

Christine A. Hart, Secretary

Borough of North Wales
BILLS LIST
 November 2023

Date	Name	Account	Amount
0121500 · POLICE PENSION CONTRIBUTIONS 01			
11/14/2023	BOROUGH OF NORTH WALES POLICE PENSION	0121500 · POLICE PENSION CONTRIBUTIONS 01	1,622.69
Total 0121500 · POLICE PENSION CONTRIBUTIONS 01			<u>1,622.69</u>
0124810 · DEVELOPER ESCROW ACCOUNT			
215 CHURCH STREET			
11/28/2023	BOWMAN CONSULTING GROUP	215 CHURCH STREET	613.10
Total 215 CHURCH STREET			<u>613.10</u>
715 E. WALNUT STREET			
11/28/2023	ROBERT MORTIMER	715 E. WALNUT STREET	48,903.90
Total 715 E. WALNUT STREET			<u>48,903.90</u>
Total 0124810 · DEVELOPER ESCROW ACCOUNT			<u>49,517.00</u>
0140042 · DUES, SUBSCRIPTIONS, TRAINING			
11/28/2023	MONTGOMERY COUNTY BOROUGH'S ASSOC.	0140042 · DUES, SUBSCRIPTIONS, TRAINING	250.00
Total 0140042 · DUES, SUBSCRIPTIONS, TRAINING			<u>250.00</u>
0140131 · PROFESSIONAL SERVICES			
11/28/2023	COMMUNICATION CONNECTION, INC.	0140131 · PROFESSIONAL SERVICES	184.34
11/28/2023	JL REYES ACCOUNTING & TAX SERVICE LLC	0140131 · PROFESSIONAL SERVICES	500.00
11/28/2023	JEFFREY FAZIO	0140131 · PROFESSIONAL SERVICES	250.00
Total 0140131 · PROFESSIONAL SERVICES			<u>934.34</u>
0140142 · DUES, SUBSCRIPTIONS			
11/14/2023	CARDMEMBER SERVICE	0140142 · DUES, SUBSCRIPTIONS	12.00
Total 0140142 · DUES, SUBSCRIPTIONS			<u>12.00</u>
0140146 · MEETINGS, CONFERENCE, COURSES			
11/28/2023	MONTGOMERY COUNTY BOROUGH'S ASSOC.	0140146 · MEETINGS, CONFERENCE, COURSES	50.00
Total 0140146 · MEETINGS, CONFERENCE, COURSES			<u>50.00</u>
0140222 · OPERATING EXPENSE			
11/14/2023	SAFEGUARD BUSINESS SYSTEMS	0140222 · OPERATING EXPENSE	174.52
Total 0140222 · OPERATING EXPENSE			<u>174.52</u>
0140431 · SOLICITOR			
11/28/2023	RUBIN GLICKMAN STEINBERG & GIFFORD	0140431 · SOLICITOR	3,000.00
Total 0140431 · SOLICITOR			<u>3,000.00</u>
0140621 · OFFICE SUPPLIES			
11/14/2023	CARDMEMBER SERVICE	0140621 · OFFICE SUPPLIES	15.00
11/28/2023	AMAZON CAPITAL SERVICES, INC.	0140621 · OFFICE SUPPLIES	53.27
Total 0140621 · OFFICE SUPPLIES			<u>68.27</u>
0140632 · COMMUNICATIONS - PHONE 140			
11/14/2023	VERIZON S0325700	0140632 · COMMUNICATIONS - PHONE 140	61.66
Total 0140632 · COMMUNICATIONS - PHONE 140			<u>61.66</u>
0140635 · POSTAGE 1406325			

Borough of North Wales
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	<u>Date</u>	<u>Name</u>	<u>Account</u>	<u>Amount</u>
	11/28/2023	PITNEY BOWES - POSTAGE	0140635 · POSTAGE 1406325	400.00
Total 0140635 · POSTAGE 1406325				400.00
0140637 · REPAIRS/MAINTENANCE				
	11/28/2023	DIEFFENBACH PIPE ORGANS, LLC	0140637 · REPAIRS/MAINTENANCE	240.00
	11/28/2023	AMAZON CAPITAL SERVICES, INC.	0140637 · REPAIRS/MAINTENANCE	43.90
Total 0140637 · REPAIRS/MAINTENANCE				283.90
0140831 · ENGINEER 1408313				
	11/28/2023	LAND STUDIES	0140831 · ENGINEER 1408313	57.50
	11/28/2023	BOWMAN CONSULTING GROUP	0140831 · ENGINEER 1408313	2,414.63
	11/28/2023	BOWMAN CONSULTING GROUP	0140831 · ENGINEER 1408313	939.54
Total 0140831 · ENGINEER 1408313				3,411.67
0140923 · HEATING FUEL 1409230				
	11/14/2023	PECO 32937-01304 BORO HALL	0140923 · HEATING FUEL 1409230	71.45
	11/28/2023	ACE FUELING	0140923 · HEATING FUEL 1409230	1,376.05
Total 0140923 · HEATING FUEL 1409230				1,447.50
0140935 · JANITORIAL				
	11/28/2023	AMAZON CAPITAL SERVICES, INC.	0140935 · JANITORIAL	19.55
	11/28/2023	AMAZON CAPITAL SERVICES, INC.	0140935 · JANITORIAL	50.42
Total 0140935 · JANITORIAL				69.97
0140936 · ELECTRICITY 1409361				
	11/14/2023	PECO 01711-30377 (EVENT ST POWER)	0140936 · ELECTRICITY 1409361	35.83
	11/14/2023	PECO 79323-09073 125 N MAIN	0140936 · ELECTRICITY 1409361	80.18
	11/14/2023	PECO 70344-01702 BORO HALL	0140936 · ELECTRICITY 1409361	466.46
Total 0140936 · ELECTRICITY 1409361				582.47
0140937 · REPAIRS/MAINTENANCE SERVICES				
	11/28/2023	METRO ELEVATOR CO.	0140937 · REPAIRS/MAINTENANCE SERVICES	106.61
	11/28/2023	AMAZON CAPITAL SERVICES, INC.	0140937 · REPAIRS/MAINTENANCE SERVICES	41.73
	11/28/2023	METRO ELEVATOR CO.	0140937 · REPAIRS/MAINTENANCE SERVICES	106.61
Total 0140937 · REPAIRS/MAINTENANCE SERVICES				254.95
0140938 · LEASE				
	11/14/2023	VECTOR SECURITY	0140938 · LEASE	51.95
Total 0140938 · LEASE				51.95
0140945 · CONTRACTED SRVICES				
	11/14/2023	U. S. BANK EQUIPMENT FINANCE	0140945 · CONTRACTED SRVICES	226.39
	11/28/2023	KEYSTONE FIRE PROTECTION CO.	0140945 · CONTRACTED SRVICES	680.80
	11/28/2023	KEYSTONE FIRE PROTECTION CO.	0140945 · CONTRACTED SRVICES	75.00
	11/28/2023	KEYSTONE FIRE PROTECTION CO.	0140945 · CONTRACTED SRVICES	29.40
	11/28/2023	KEYSTONE FIRE PROTECTION CO.	0140945 · CONTRACTED SRVICES	29.40
Total 0140945 · CONTRACTED SRVICES				1,040.99

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	<u>Date</u>	<u>Name</u>	<u>Account</u>	<u>Amount</u>
0141023 · COMMUNITY POLICING				
	11/14/2023	CARDMEMBER SERVICE	0141023 · COMMUNITY POLICING	107.94
	11/28/2023	DAVID ERENIUS	0141023 · COMMUNITY POLICING	107.94
Total 0141023 · COMMUNITY POLICING				<u>215.88</u>
0141026 · MINOR EQUIPMENT, POLICE				
	11/14/2023	CARDMEMBER SERVICE	0141026 · MINOR EQUIPMENT, POLICE	161.85
	11/28/2023	AED SUPERSTORE	0141026 · MINOR EQUIPMENT, POLICE	189.00
Total 0141026 · MINOR EQUIPMENT, POLICE				<u>350.85</u>
0141028 · UNIFORMS, POLICE				
	11/28/2023	WITMER PUBLIC SAFETY GROUP INC.	0141028 · UNIFORMS, POLICE	939.67
Total 0141028 · UNIFORMS, POLICE				<u>939.67</u>
0141031 · PROFESSIONAL SERVICES, POLICE				
	11/28/2023	JL REYES ACCOUNTING & TAX SERVICE LLC	0141031 · PROFESSIONAL SERVICES, POLICE	500.00
	11/28/2023	HULSTEIN NETWORK SOLUTIONS LLC	0141031 · PROFESSIONAL SERVICES, POLICE	1,563.00
Total 0141031 · PROFESSIONAL SERVICES, POLICE				<u>2,063.00</u>
0141032 · COMMUNICATIONS - PHONE/RADIO				
	11/14/2023	VERIZON WIRELESS	0141032 · COMMUNICATIONS - PHONE/RADIO	204.24
	11/14/2023	VERIZON S0325700	0141032 · COMMUNICATIONS - PHONE/RADIO	109.61
Total 0141032 · COMMUNICATIONS - PHONE/RADIO				<u>313.85</u>
0141033 · GASOLINE, POLICE				
	11/14/2023	VOYAGER FLEET SYSTEMS INC.	0141033 · GASOLINE, POLICE	1,157.61
Total 0141033 · GASOLINE, POLICE				<u>1,157.61</u>
0141034 · PRINTING, POLICE				
	11/14/2023	CARDMEMBER SERVICE	0141034 · PRINTING, POLICE	90.00
	11/28/2023	ASSOCIATED IMAGING	0141034 · PRINTING, POLICE	41.06
Total 0141034 · PRINTING, POLICE				<u>131.06</u>
0141037 · VEHICLE MAINT/REPAIRS				
	11/14/2023	CARDMEMBER SERVICE	0141037 · VEHICLE MAINT/REPAIRS	98.76
Total 0141037 · VEHICLE MAINT/REPAIRS				<u>98.76</u>
0141045 · CONTRACTED SRVICS				
	11/28/2023	LANSDALE POLICE DEPT	0141045 · CONTRACTED SRVICS	900.00
	11/28/2023	DAVIDHEISER'S INC.	0141045 · CONTRACTED SRVICS	75.00
Total 0141045 · CONTRACTED SRVICS				<u>975.00</u>
0141046 · TRAINING, POLICE				
	11/14/2023	CARDMEMBER SERVICE	0141046 · TRAINING, POLICE	600.00
	11/28/2023	PERSONAL PROTECTION CONSULTANTS, INC.	0141046 · TRAINING, POLICE	55.00
Total 0141046 · TRAINING, POLICE				<u>655.00</u>
0141313 · INSPECTION- CONTRACTED SERVICES				
	11/28/2023	KEYSTONE MUNICIPAL SERVICES, INC	0141313 · INSPECTION- CONTRACTED SERVICE	382.50

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Date	Name	Account	Amount
11/28/2023	KEYSTONE MUNICIPAL SERVICES, INC	0141313 · INSPECTION- CONTRACTED SERVICE	1,650.00
11/28/2023	KEYSTONE MUNICIPAL SERVICES, INC	0141313 · INSPECTION- CONTRACTED SERVICE	150.00
Total 0141313 · INSPECTION- CONTRACTED SERVICES			2,182.50
0141431 · PROFESSIONAL SERV. 1414310			
11/14/2023	CARDMEMBER SERVICE	0141431 · PROFESSIONAL SERV. 1414310	256.50
Total 0141431 · PROFESSIONAL SERV. 1414310			256.50
0141434 · SOLICITOR ZONING			
11/28/2023	HAMBURG RUBIN MULLIN MAXWELL	0141434 · SOLICITOR ZONING	96.00
11/28/2023	HAMBURG RUBIN MULLIN MAXWELL	0141434 · SOLICITOR ZONING	72.00
Total 0141434 · SOLICITOR ZONING			168.00
0141435 · ADVERTISING ZONING			
11/28/2023	21st CENTURY MEDIA - PHILLY CLUSTER	0141435 · ADVERTISING ZONING	571.42
Total 0141435 · ADVERTISING ZONING			571.42
0142000 · FEDERAL OPERATING EXP ARPA			
11/28/2023	NWWA	0142000 · FEDERAL OPERATING EXP ARPA	300,000.00
Total 0142000 · FEDERAL OPERATING EXP ARPA			300,000.00
0143020 · SUPPLIES 1430200			
11/14/2023	VOYAGER FLEET SYSTEMS INC.	0143020 · SUPPLIES 1430200	85.43
11/14/2023	CARDMEMBER SERVICE	0143020 · SUPPLIES 1430200	50.85
11/14/2023	CARDMEMBER SERVICE	0143020 · SUPPLIES 1430200	79.98
11/28/2023	AMAZON CAPITAL SERVICES, INC.	0143020 · SUPPLIES 1430200	205.58
Total 0143020 · SUPPLIES 1430200			421.84
0143023 · HEATING FUEL 1430230			
11/14/2023	PECO 63863-01003 PW GARAGE	0143023 · HEATING FUEL 1430230	30.87
Total 0143023 · HEATING FUEL 1430230			30.87
0143024 · DIESEL			
11/14/2023	NWWA	0143024 · DIESEL	163.57
Total 0143024 · DIESEL			163.57
0143260 · SUPPLIES - SMALL TOOLS			
11/28/2023	NELSON WIRE ROPE	0143260 · SUPPLIES - SMALL TOOLS	300.78
Total 0143260 · SUPPLIES - SMALL TOOLS			300.78
0143321 · COMMUNICATIONS - PHONE 143			
11/14/2023	VERIZON WIRELESS	0143321 · COMMUNICATIONS - PHONE 143	84.21
11/14/2023	VERIZON S0325700	0143321 · COMMUNICATIONS - PHONE 143	24.47
11/28/2023	PA ONE CALL SYSTEM INC.	0143321 · COMMUNICATIONS - PHONE 143	11.10
Total 0143321 · COMMUNICATIONS - PHONE 143			119.78
0143361 · ELECTRICITY 1430361			
11/14/2023	PECO 23654-10011 (PW - 599 ELM)	0143361 · ELECTRICITY 1430361	42.69
11/14/2023	PECO 66955-01103 PW GARAGE	0143361 · ELECTRICITY 1430361	69.82

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Total 0143361 · ELECTRICITY 1430361				112.51
0143365 · SOLID WASTE DISPOSAL				
	11/14/2023	REPUBLIC SERVICES #320	0143365 · SOLID WASTE DISPOSAL	341.38
	11/28/2023	REPUBLIC SERVICES #320	0143365 · SOLID WASTE DISPOSAL	251.76
Total 0143365 · SOLID WASTE DISPOSAL				593.14
0143373 · BUILDING MAINTENANCE				
	11/28/2023	FERGUSON ENTERPRISES LLC#501	0143373 · BUILDING MAINTENANCE	226.45
	11/28/2023	FERGUSON ENTERPRISES LLC#501	0143373 · BUILDING MAINTENANCE	144.10
	11/28/2023	FERGUSON ENTERPRISES LLC#501	0143373 · BUILDING MAINTENANCE	631.39
	11/28/2023	FERGUSON ENTERPRISES LLC#501	0143373 · BUILDING MAINTENANCE	-7.73
Total 0143373 · BUILDING MAINTENANCE				994.21
0143375 · VEHICLE MAINT/REPAIRS 1430375				
	11/14/2023	NWWA	0143375 · VEHICLE MAINT/REPAIRS 1430375	49.19
	11/14/2023	CARDMEMBER SERVICE	0143375 · VEHICLE MAINT/REPAIRS 1430375	89.93
	11/28/2023	NAPA AUTO PARTS	0143375 · VEHICLE MAINT/REPAIRS 1430375	37.99
Total 0143375 · VEHICLE MAINT/REPAIRS 1430375				177.11
0145420 · SUPPLIES-PARK				
	11/14/2023	CARDMEMBER SERVICE	0145420 · SUPPLIES-PARK	85.90
	11/14/2023	CARDMEMBER SERVICE	0145420 · SUPPLIES-PARK	19.88
	11/28/2023	KATHY SCHWEITZER	0145420 · SUPPLIES-PARK	78.45
	11/28/2023	FISHERS ACE HARDWARE & RENTAL	0145420 · SUPPLIES-PARK	23.31
	11/28/2023	FISHERS ACE HARDWARE & RENTAL	0145420 · SUPPLIES-PARK	6.99
Total 0145420 · SUPPLIES-PARK				214.53
0145436 · ELECTRICITY 1459461				
	11/14/2023	PECO 63864-01609 WALNUT SQUARE	0145436 · ELECTRICITY 1459461	38.60
	11/14/2023	PECO 02951-60039 HESS PARK	0145436 · ELECTRICITY 1459461	36.56
Total 0145436 · ELECTRICITY 1459461				75.16
0148410 · FIRE CO WORKERS COMP				
	11/14/2023	SWIF - STATE WORKERS' INSURANCE FUND	0148410 · FIRE CO WORKERS COMP	1,383.00
Total 0148410 · FIRE CO WORKERS COMP				1,383.00
0148616 · PENSION EXPENSE-NON-UNIFORM				
	11/14/2023	PENNSYLVANIA MUNICIPAL RETIREMENT SYST	0148616 · PENSION EXPENSE-NON-UNIFORM	577.26
Total 0148616 · PENSION EXPENSE-NON-UNIFORM				577.26
0148620 · LTD/STD/LIFE				
	11/28/2023	STANDARD INSURANCE COMPANY	0148620 · LTD/STD/LIFE	392.69
Total 0148620 · LTD/STD/LIFE				392.69
0148731 · MANAGEMENT/CONSULTING SERVICES				
	11/28/2023	DUDA ACTUARIAL CONSULTING INC.	0148731 · MANAGEMENT/CONSULTING SERVICES	2,600.00
Total 0148731 · MANAGEMENT/CONSULTING SERVICES				2,600.00

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	<u>Date</u>	<u>Name</u>	<u>Account</u>	<u>Amount</u>
0243436 · ELECTRICITY 2434361				
	11/14/2023	PECO 67276-01407 STREET LIGHTS	0243436 · ELECTRICITY 2434361	1,806.99
Total 0243436 · ELECTRICITY 2434361				<u>1,806.99</u>
1840831 · ENGINEER 1840831				
	11/28/2023	BOWMAN CONSULTING GROUP	1840831 · ENGINEER 1840831	863.42
Total 1840831 · ENGINEER 1840831				<u>863.42</u>
1945436 · ELECTRICITY 1945436				
	11/14/2023	PECO 79540-01509 WEINGARTNER	1945436 · ELECTRICITY 1945436	35.78
Total 1945436 · ELECTRICITY 1945436				<u>35.78</u>
2347210 · G.O. BOND INTEREST				
	11/27/2023	WELLS FARGO	2347210 · G.O. BOND INTEREST	1,665.12
Total 2347210 · G.O. BOND INTEREST				<u>1,665.12</u>
3040934 · PANDEMIC RECOVERY GRANT				
	11/28/2023	CM3 BUILDING SOLUTIONS, INC	3040934 · PANDEMIC RECOVERY GRANT	194,085.97
Total 3040934 · PANDEMIC RECOVERY GRANT				<u>194,085.97</u>
3241070 · CAPITAL PURCHASE P.D.				
	11/14/2023	TOWAMENCIN TOWNSHIP	3241070 · CAPITAL PURCHASE P.D.	5,000.00
Total 3241070 · CAPITAL PURCHASE P.D.				<u>5,000.00</u>
3543336 · ELECTRICITY/SIGNAL				
	11/14/2023	PECO 82667-00208 RED LIGHT	3543336 · ELECTRICITY/SIGNAL	12.25
Total 3543336 · ELECTRICITY/SIGNAL				<u>12.25</u>
4145422 · OPERATING EXPENSE 4145422				
	11/28/2023	REPUBLIC SERVICES #320	4145422 · OPERATING EXPENSE 4145422	83.43
Total 4145422 · OPERATING EXPENSE 4145422				<u>83.43</u>
4145424 · CULTURAL/REC SUPPLIES				
	11/28/2023	AMAZON CAPITAL SERVICES, INC.	4145424 · CULTURAL/REC SUPPLIES	82.95
Total 4145424 · CULTURAL/REC SUPPLIES				<u>82.95</u>
TOTAL				<u><u>585,105.34</u></u>

BOROUGH OF NORTH WALES
 300 SCHOOL STREET
 NORTH WALES, PENNSYLVANIA

MEETING: November 14, 2023, 7:00 P.M., EST

CALL TO ORDER made by President Amato.

ROLL CALL:	Salvatore Amato	Present
	Sherwin Collins	Present
	Anji Fazio	Present
	Alexander Groce	Present
	Brittany Kohler	Present, participated remotely
	Wendy McClure	Present
	Sally Neiderhiser	Present
	Mark Tarlecki	Present, participated remotely
	Sarah Whelan	Present
	Mayor Neil McDevitt	Present

Also, in attendance were Alex Turock, Assistant Borough Manager, Gregory Gifford, Esq., Borough Solicitor and David Erenius, Chief of Police.

President Amato led the Pledge of Allegiance.

Public Comment

Andrew Berenson, 439 Washington Avenue, asked if the Borough has any law or code regarding support animals, and if so, is there any distinguishing between service animals vs. support animals. Manager Hart responded that she doesn't believe there is an ordinance regarding this, but she believes there is reference to service animals in the Borough's Special Accommodations Policy. Manager Hart offered to look into it with Solicitor Gifford.

Consideration: Approval to Advertise 2024 Budget

Manager Hart thoroughly reviewed goals met in 2023 and continuing goals for the Borough in 2024 and through the 2040 Plan, and how these relate to the proposed budget. Andrew Berenson, 439 Washington Avenue asked to confirm that the motion was made and also asked if the Manager or the Solicitor could explain the concept of re-advertising. Solicitor Gifford answered that if it is advertised and then changes are made, it would need to be re-advertised for the public and then a special meeting would need to be held prior to the years end. This would only be for something considerable, and not if a typo is corrected or a nominal change.

Member McClure made a motion to Approve Advertisement of the 2024 Budget. Member Fazio seconded the motion. Motion passed 9 yes, 0 no.

Consideration: Authorization of an Intergovernmental Agreement with North Penn School District to enforce violations captured by BusPatrol Systems

Manager Hart explained that several buses in North Penn School District are being equipped with a camera that will capture information when someone runs through the stop sign on a bus. Chief Erenius commented that the violation will be sent to the Police Department for review, and if they agree then a citation is issued and would go through the court process. President Amato asked if the fines are given to the Borough. Chief Erenius confirmed that the Borough would receive \$25 per violation. Solicitor Gifford confirmed the document has been reviewed and was modified to clarify the terms and is now acceptable to all of the municipalities included. President Amato asked where the funds were coming from for equipment and installations. Solicitor Gifford confirmed that everything will be handled by BusPatrol Systems, and there is no risk to the municipalities for expenses connected to this program. Andrew Berenson, 439 Washington Avenue, asked what oversight provisions are in the agreement for police departments to have over the company. Solicitor Gifford answered that it is part of the Pennsylvania Vehicle Code, this agreement is for the implementation of the program in our municipality and that each municipality controls how the program is run in their own municipality.

Member McClure made a motion to Authorize an Intergovernmental Agreement with North Penn School District to enforce violations captured by BusPatrol Systems. Member Whelan seconded the motion. Motion passed 9 yes, 0 no.

Consideration: Acceptance of Amanda Combs Resignation from the Zoning Hearing Board

Manager Hart confirmed that Amanda Combs would need to resign due to outside conflicts. President Amato asked what this means for the Zoning Hearing Board. Manager Hart confirmed that there is an alternate that would step up into this place, but the position will need to be filled for a full, active, Zoning Hearing Board.

Member Fazio made a motion to Accept Amanda Combs Resignation from the Zoning Hearing Board. Member McClure seconded the motion. Motion passed 9 yes, 0 no.

Discussion: Participation in the Pennsylvania State Association of Boroughs Junior Council Person Program

Manager Hart explained that this has been a goal of previous councils to the current council and the program would invite a Junior or Senior resident of North Wales in High School to be part of the governing process. Assistant Manager Turock reviewed the information and noted that we are late to begin this year as it runs during the school year. The Junior Council Person would not be able to vote or attend executive sessions. Mayor McDevitt asked if there were guidelines in the program for background checks. Assistant Manager Turock answered there is nothing that is in the program that he saw but that attending council is a public meeting, but council can consider that information and decide if they'd like to put something in place.

President Amato asked if there was a way to screen candidates. Assistant Manager Turock confirmed there is an application requirement and council would need to review all applications

received. Manager Hart commented that this process would be similar to the selection process for an opening on council. Assistant Manager Turock commented that he believes the application packet is quite thorough.

President Amato asked if we bring a Junior Council Person in now, could we offer it to them for the following year as well due to the shortened time period this year. Assistant Manager Turock confirmed there is nothing against consecutive terms. Manager Hart commented that by the time the application is perfected and marketed, she is hoping someone would apply for the 2024-2025 school year. Member Whelan commented that her school recently had their elections for student council and that she thinks there might still be time to give students an opportunity to be involved for the current year. President Amato asked if Member Whelan had any ideas for getting students excited about this opportunity. Member Whelan suggested contacting teachers to promote the opportunity and making it an option for Seniors to do their Senior Project.

President Amato asked about the best way to get the word out. Manager Hart commented that there are multiple schools, not just North Penn High School. Member Whelan suggested using SavvyCitizen, Facebook and the website. Member McClure asked if we would be able to start in January. Manager Hart said that would work as long as someone is interested. Member McClure also suggested contacting the library to promote the program. Greg D'Angelo, 915 E. Montgomery Avenue, suggested that Council speak with Souderton Borough because they also have a Junior Council Person Program. Member Groce asked if it would be limited to residents. Manager Hart responded that yes, it would be a requirement that they are a resident of the Borough.

Consideration: Approval of Minutes: October 24, 2023

Member McClure made a motion to approve the minutes from October 10, 2023. Member Collins seconded the motion. Motion passed 9 yes, 0 no.

Consideration: Certification of Qualified Volunteers List for EIT Credit

Manager Hart reviewed the information in accordance with PA Act 172, the list of qualified volunteers was submitted by the North Penn Volunteer Fire Company for their tax credit on their Earned Income Tax. This must be filed by the end of the month. Manager Hart added that Lower Gwynedd recently enacted theirs and that perhaps the Borough would think about increasing this in 2024. President Amato suggested putting the increase on a future agenda. Member Collins asked if Lower Gwynedd Township also contributes to the North Penn Volunteer Fire Company. Manager Hart confirmed they do. She also commented that she has also reached out to the EMS Volunteer Services Medical Corp but has not received a list from them yet. President Amato asked what would happen if they have a list of volunteers to certify. Manager Hart confirmed it would absolutely be certified but she doesn't think it will be an issue.

Member Fazio made a motion to Certify the Qualified Volunteers List for EIT Credit. Member McClure seconded the motion. Motion passed 9 yes, 0 no.

Old Business / Committee & Board Reports / Zoning Applications

Manager Hart reported that she and Solicitor Gifford looked into the law regarding voting to increase the council stipend during an election year. It has not been increased since the late 1980's, the reason being that any time an increase is voted on, a member could not receive the increase until they were reelected. The reason it hasn't been done is because of the large council and varying terms, it would be tough to administer different rates for different council members. President Amato commented that he believes everyone is okay with tabling this issue for a future discussion.

Manager Hart commented that Parks and Recreation will be cleaning up Walnut Square Park this Saturday, November 18th. This year there was an arborist who offered to donate his company's services in exchange for the Borough purchasing new plantings and benches for the park. Volunteers are appreciated at 10am in Walnut Square Park.

Manager Hart reported that there are still multiple vacancies for several boards and commissions.

Manager Hart commented that the Chamber of Commerce is having an annual awards celebration locally, and the President's Award will be going to Duncan Reed at Edward Jones Investments located in the Borough. The Montgomery Township Community and Recreation Center is having a celebration of Community through the Chamber also. The library is having their 3rd Annual Holiday Marketplace this Saturday, November 18th from 10am – 3pm. This Saturday is also the Mardi Gras Parade in Lansdale Borough.

There is a Zoning Hearing tomorrow, November 15th which would have been held on November 7th, but was rescheduled due to Election Day. This is for 515 E. Prospect Avenue which is looking for some variances prior to a subdivision. Another Zoning Hearing is scheduled for December 5th for 501 E. Montgomery involving a tri-plex looking for variances on use.

Solicitor / Mayor / Council / Chief / Public Works / Manager

Solicitor Gifford announced there will be a long executive session after the meeting regarding 4 matters of personnel, 3 matters of legal, 1 matter of real estate, and will most likely need to reconvene to vote on the personnel matter. Andrew Berenson, 439 Washington Avenue asked if there will be a summary of the reconvene at the next meeting. Solicitor Gifford said he would make a comment.

Mayor McDevitt and Manager Hart attended VMSC's 90th Anniversary banquet this past weekend. It was a great celebration of a vital service that keeps our communities safe and healthy. Mayor McDevitt thanked everyone who ran for office this past election day and offered congratulations to those who would be starting new terms on Council. Mayor McDevitt wished all Borough Residents a happy and healthy Thanksgiving holiday and thanked police, fire, and EMTs who will be on duty during the holiday.

Member Whelan commented that the charity Ainsley's Angels will be attending the Lansdale Mardi Gras parade and if anyone is interested in volunteering they can reach out.

Member Kohler reminded everyone that Veteran's Day had just passed and wanted to thank anyone in the room who has served, and also to thank all of the veterans across the community.

Member Groce seconded Member Kohler's comments.

Member Fazio commented that the Borough website looks amazing and added that this Saturday the 18th is also when the Boy Scouts will be collecting the food donation bags on front porches early in the morning.

Member McClure commented that a friend of hers did not know the Borough had a museum on the 2nd floor of Borough Hall. She would like to suggest signage for the museum and also looking into including a history of the library.

Chief Erenius commented that there will be a North Wales Police car in the Mardi Gras parade. He also commented that the police started Donuts with a Cop in November, the police go in the elementary school and bring donuts and read to the students. He had previously looked into a program called Shop with a Cop which he will look to implemented in 2024.

President Amato extended thanks as a Veteran to local business owners that provide meals, and services to veterans on Veteran's Day. He also thanked the residents who acknowledge the services of veterans. He wished everyone a Happy Thanksgiving. He also thanked everyone on council for their service to the Borough, thanked everyone who ran for a position, and thanked residents for voting in the recent election.

Adjournment

Member McClure made a motion to adjourn. Member Neiderhiser seconded the motion. Motion passed 9 yes, 0 no. Meeting adjourned at 8:30 P.M.

Council reconvened at 8:44 P.M.

Member McClure made a motion to Approve the Contract of Chief Erenius. Member Collins seconded the motion. Motion passed 9 yes, 0 no.

Adjournment

Member McClure made a motion to adjourn. Member Whelan seconded the motion. Motion passed 9 yes, 0 no. Meeting adjourned at 8:46 P.M.

Attest: _____
Christine A. Hart
Borough Manager



WE WANT YOU!

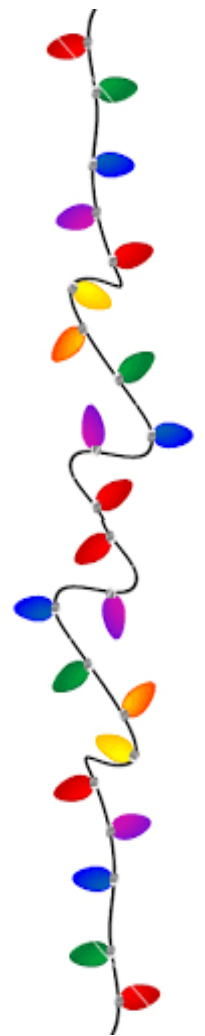
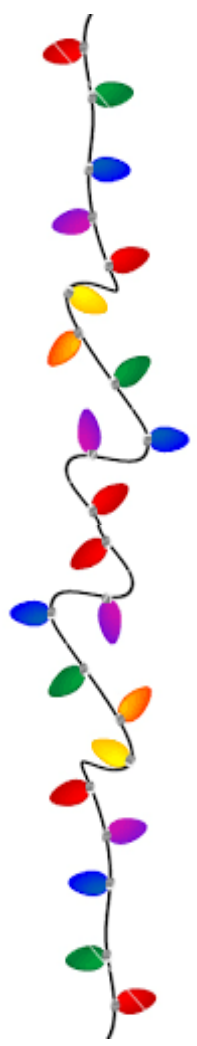
BOARDS & COMMISSIONS VACANCIES

- Civil Service Commission – Term Expires: 12/31/2025
- Historical Architectural Review Board – Term Expires: 12/31/2023
***Must be a licensed real estate broker.**
- Human Relations Commission – Term Expires: 12/31/2023
- Human Relations Commission – Term Expires: 12/31/2024
- Human Relations Commission – Term Expires: 12/31/2025
- Nor-Gwyn Pool Commission – Term Expires: 12/31/2023
- Zoning Hearing Board – Term Expires: 12/31/2027

Please submit a letter of interest for any one or more of the above listed openings, addressed to the North Wales Borough Council in care of the Borough Manager. Letters can be submitted electronically to chart@northwalesborough.org.



*Christmas
Crafts
for Kids*



JOIN US FOR THE ANNUAL
TREE LIGHTING

Crafts,
Cocoa &
Santa

December 3, 2023 - 4:00 PM
Hosted by N.W.C.P.A.

North Penn Volunteer Fire Co
141 S Main Street, North Wales, PA 19454



Family Bingo Night

NORTH WALES AREA LIBRARY



**WEDNESDAY
DECEMBER 6TH
5:00PM**

COME JOIN THE FUN AND PLAY SOME
BINGO WITH YOUR FAMILY!

REGISTRATION IS REQUIRED AND
CAN BE FOUND ON OUR WEBSITE
www.northwaleslibrary.org



WED. DECEMBER 13TH
@ 5PM

FAMILY MOVIE NIGHT AT THE
NORTH WALES AREA LIBRARY!

CRAFT AND HOT CHOCOLATE DURING
MOVIE FOR KIDS!



SANTA CLAUSE

IS COMING TO THE LIBRARY

JOIN US FOR A NIGHT OF HOLIDAY STORIES, HOT
CHOCOLATE, SPECIAL HOLIDAY CRAFTS AND
PLENTY OF PHOTO OPPORTUNITIES FROM OUR
SPECIAL NORTH POLE VISITOR!

DECEMBER 15TH, 2023

6:00-8:00 P.M

www.northwaleslibrary.org

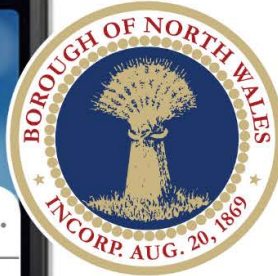
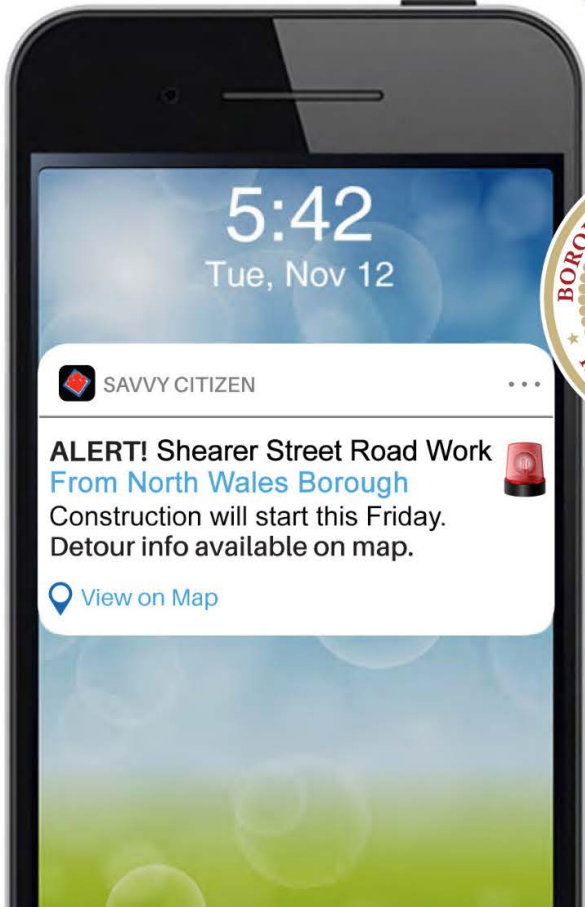


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- Sign-up for **Apple** and **Android** users is simple and free. Become more savvy and receive useful borough updates, community news, and event reminders by downloading today.
- Download the App now!



or visit SavvyCitizenApp.com for more info and download links