



BOROUGH OF NORTH WALES

300 School Street, North Wales, PA 19454
Phone: 215-699-4424 • Fax: 215-699-3991
<http://northwalesborough.org>

COUNCIL MEETING Tuesday, November 23, 2021 – 7:00 P.M.

Salvatore Amato
James Cherry
Sherwin Collins
Ronald S. Little, Jr.
Wendy McClure

Sally Neiderhiser
Eion O'Neill
James Sando
Mark Tarlecki
Gregory J. D'Angelo, Mayor

Call to Order, Date and Time

Roll Call

Pledge of Allegiance

1. Public Comment

2. Public Hearing: TOD Text Amendments

3. Consideration: Approval of TOD Text Amendments

4. Consideration: Adoption of 2022 Budget

5. Consideration: Approval to Advertise 2022 Tax Millage Ordinance

6. Consideration: Acceptance of Donation to the Historic Commission

7. Consideration: Approval of Certificates of Appropriateness: 112 South Main Street & 416/418 East Montgomery Avenue

8. Consideration: Approval of CBA with the Police Department, Effective 2023-2026

9. Consideration: Acceptance of Resignation of Chief Eves

10. Consideration: Approval of Police Consultant Agreement

11. Consideration: Approval of Disbursements: \$69,401.33

12. Consideration: Approval of Minutes: October 26, 2021 & November 9, 2021

13. Old Business / Committee & Board Reports / Zoning Applications

14. Solicitor / Mayor / Council / Police / Public Works / Manager

Adjournment

*All interested parties may participate on the date and time noted above and when called upon by the Council President. The public may also submit questions or comments prior to the meeting by e-mail to info@northwalesborough.org; these must be received no later than 12 Noon on November 23, 2021. Persons with disabilities who wish to attend the meeting and require auxiliary aid, service, or other accommodation to participate in the meeting should contact North Wales Borough at 215-699-4424 or by e-mail to info@northwalesborough.org.

Mayor's Office Hours:

2nd & 4th Tuesdays 2:00 - 4:00 P.M.
2nd & 4th Wednesdays 7:00 - 8:30 P.M.

Monthly Meetings Information:

HARB	3 rd Wednesday of Month
Historic Commission	3 rd Tuesday of Month
Human Relations Commission	3 rd Thursday of Month, as needed
Nor-Gwyn Pool Commission	2 nd Thursday of Month – 7:30 P.M.
Park & Recreation Board	2 nd Thursday of Month
Planning Commission	1 st Wednesday of Month
Shade Tree Commission	2 nd Thursday of Month
Zoning Hearing Board	1 st Tuesday of Month, as needed

All above meetings begin at 7 P.M. in the Municipal Building, unless noted otherwise.

North Wales Water Authority	3 rd Wednesday of Month 5:00 P.M., 200 W. Walnut Street
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*Please note: The meeting is being digitally recorded.

**BOROUGH OF NORTH WALES
MONTGOMERY COUNTY
PENNSYLVANIA**

ORDINANCE NO. 819

AN ORDINANCE AMENDING THE NORTH WALES BOROUGH CODE TO AMEND AND REPLACE IN ITS ENTIRETY ZONING CODE ARTICLE XII “TRANSIT ORIENTED DEVELOPMENT DISTRICT (TOD)” AND AMEND CERTAIN SECTIONS OF THE SUBDIVISION AND LAND DEVELOPMENT ORDINANCE AND SHADE TREES ORDINANCE FOR THE PURPOSE OF ADDING CONSISTENCY AND IMPLEMENTATION OF THE DESIRED GOALS FOR FUTURE DEVELOPMENT IN ACCORDANCE WITH THE BOROUGH’S COMPREHENSIVE PLAN

WHEREAS, the North Wales Borough Planning Commission worked extensively with the Montgomery County Planning Commission to update the language regulating the Transit Oriented Development Zoning District (“TOD”); and

WHEREAS, the North Wales Borough Planning Commission and the Montgomery County Planning Commission prepared a draft revision of the language regulating the TOD, and identified other areas of the Borough Code requiring amendment to be consistent with the TOD regulations; and

WHEREAS, the North Wales Borough Planning Commission presented the draft revision to the Borough Council of the Borough of North Wales and recommended they consider and approve the proposed revision; and

WHEREAS, The Borough of North Wales previously identified the TOD regulations as an area requiring updating in order to implement the Borough’s Comprehensive Plan; and

WHEREAS, as a result of extensive discussions by the Borough Council it was found to be in the best interests of the Borough in its implementation of the comprehensive plan to update regulations related to the development of the TOD.

NOW, THEREFORE it is hereby ORDAINED AND ENACTED by the Borough Council of the Borough of North Wales as follows:

Section 1: Zoning Ordinance Article XII “Transit Oriented Development District,” consisting of Sections 208-101 to 208-105 are hereby replaced, amended, supplemented and modified to read as follows:

***ARTICLE XII
Transit Oriented Development District (TOD)***

§ 208-101. Purpose and applicability.

A. *General Purpose*

- (1) *The Transit Oriented Development District (TOD) is established as a Zoning district to encourage the development of transit-supportive mixed-use neighborhoods that foster economic viability, pedestrian activity, and a sense of community. It recognizes the importance of existing public transit as a valuable amenity by permitting appropriate densities and a mix of land uses within walking distance of transit stops while, at the same time, providing sufficient off-street parking to uses both within and adjacent to the TOD.*
- (2) *The intent of this Article is to allow development that decreases auto dependency and mitigates the effects of congestion and pollution. The regulations create accessible neighborhoods and promote and protect the health, safety and general welfare of the citizens of North Wales Borough.*

B. *These general goals and objectives include the following specific purposes:*

- (1) *Encourage mixed-use development oriented to the rail station that is complementary to the needs of transit riders;*
- (2) *Promote well-integrated residential, commercial, office, and civic development in close proximity to the local transit station that has an urban scale development pattern supportive of multi-modal transportation and walkable neighborhoods;*
- (3) *Support new development that includes diverse pedestrian-friendly, higher-density, and transit-friendly architectural and site designs that minimizes distances between destinations by requiring linked sidewalks and pedestrian oriented access;*
- (4) *Expand economic development opportunities by encouraging mixed-use development to provide jobs, services, and retail supported by higher density residential;*
- (5) *Provide incentives for the creation of mixed-use buildings in keeping with the character, scale, and architecture of the neighborhood, while using development design guidelines to promote compatibility of uses and stimulate pedestrian activity;*
- (6) *Maintain a balance and variety of retail, professional, and residential uses to promote the livability and anchor the identity of the neighborhood;*
- (7) *Enhance the visual character and physical accessibility of the district by minimizing pedestrian and vehicular conflicts and encouraging the renovation and/or construction of buildings and storefronts that provide direct connections to the street and sidewalk;*

- (8) *Provide improved access to alternative modes of transportation through improved pedestrian amenities and biking facilities to decrease the dependence on automobile use and reduce traffic congestion, particularly for local trips;*
- (9) *Encourage the development of shared parking and attractive and convenient off-street parking facilities to reduce on-street congestion and facilitate vehicular and pedestrian circulation;*
- (10) *Improve health outcomes by creating a more walkable and transit-friendly community that results in increased physical activity to accomplish daily tasks and a reduction in greenhouse gas emissions.*

§ 208-102. Use regulations.

A building may be erected or used and a lot may be used or occupied only for the purposes listed below. The applicant is encouraged to create a mixed-use development. Developments shall adhere to the Subdivision and Land Development requirements in Chapter 184 (Borough Council is encouraged to waive provisions of the SALDO that inhibit the type of pedestrian oriented development intended by the TOD).

A. Residential Uses

- (1) *Multifamily.*
- (2) *Mixed-use buildings where retail, commercial, office, and/or residential uses are integrated in the same building, provided that only non-residential uses shall occupy the ground floor.*
- (3) *No-impact home-based businesses in accordance with the standards set forth in §208-139.C, with the added provision that the business activity may not occupy more than 50% of the habitable floor area.*
- (4) *Accessory uses on the same lot with and customarily incidental to any of the above permitted uses, including above ground or below ground parking structures and fitness centers, provided any fitness centers are incorporated into a multifamily residence intended for the use of tenants and their guests but is not open to the public.*

B. Non-residential/Commercial Uses

- (1) *Adult or child day care center, or nursery school.*
- (2) *Bank or other financial institution, excluding drive-thru facilities.*
- (3) *Professional or medical office.*

- (4) *Full service restaurant, including walk up windows and food for take-out, but excluding drive-thru facilities.*
- (5) *Bakery, confectionery or specialty food retail for the production and display of articles to be sold at retail on the premises.*
- (6) *Copy centers and graphic design centers.*
- (7) *Parking structures that are pedestrian oriented in both design and scale.*
- (8) *Retail store, including specialized retail.*
- (9) *Personal services including, but not limited to, tailors, barbers, hair and nail salons, shoe repair, or similar type use.*
- (10) *Religious institution.*
- (11) *Grocery store.*
- (12) *Theater, dance, art, or martial arts studio.*
- (13) *Pharmacy.*
- (14) *Brewery or distillery.*
- (15) *Hotel or bed and breakfast establishment.*
- (16) *Accessory use on the same lot with and customarily incidental to any of the above permitted uses, including above ground or below ground parking structures and fitness centers.*
- (17) *Any use of the same general character as any of the uses hereinbefore specifically permitted, when approved by conditional use.*
- (18) *Storage use, as an accessory use to any permitted residential multifamily or mixed-use provided the storage area doesn't occupy more than 10% of the total floor area.*
- (19) *Parks, open space uses, and plazas.*

§ 208-103. Dimensional standards for development.

A. *Building setbacks. For the purposes of this section, building setbacks shall be defined as the distance measured from the inside edge of the curb to the primary front façade of the building.*

- (1) *Front building setbacks.*

- (a) *Minimum front yard building setback for primary front façade: All buildings shall have a front yard setback of not less than eight (8) feet, which shall include the required sidewalks.*
- (b) *Maximum front yard building setback for primary front façade:*
 - i. *For properties with frontage on Walnut Street: 16 feet*
 - ii. *For properties with frontage on all other streets: 12 feet*
- (c) *Projecting features such as overhangs, porticos, upper floor balconies, loggias, arcades, covered (non-enclosed) bicycle parking, pergolas and similar architectural features placed on the front façade of the building may extend beyond the front yard building setback up to three (3) feet, but the edge of which shall extend no closer than five (5) feet to the curb line.*
- (d) *All properties shall provide streetscaping amenities within the front yard setback. Landscaping shall include street trees, shrubs, and other flowering plants located in mulched beds, tree pits, and/or planters. Alternatively, or in addition to landscaping, enhanced pedestrian spaces that include seating or bicycle parking may be incorporated into the area between the edge of the sidewalk and the building façade. If a building façade sits at the minimum setback, decorative planting containers are encouraged but only street trees planted in accordance with §208-105.E shall be required.*
- (e) *All primary building façades shall be connected to the sidewalk network by a pedestrian walkway. Building entrances shall be located along the primary front façade and shall be distinguishable by a canopy, portico, or other similar architectural detail. Secondary building entrances may be located along other building façades and shall connect into the front pedestrian walkway where feasible.*

For properties with side or rear frontage on Railroad Street, pedestrian pathways should be provided to connect side or rear building access points to the regional rail station.

- (2) *Buildings shall meet the following side yard setbacks:*
 - (a) *Side yard building setback when side property lines do not abut a street:*
 - i. *Where buildings share a party wall: 0 feet*
 - ii. *Where buildings do not share a party wall: Minimum: 5 feet, maximum: 10 feet*

- (b) *Side yard building setback when side property lines abut a street: Minimum: 8 feet, maximum: 12 feet*
- (c) *Side yard building setbacks shall be a minimum of 10 feet and a maximum of 15 feet for properties adjacent to properties in the RM Residential and C Residential Districts.*
- (d) *Pedestrian walkways shall be provided to connect sidewalks to internal walkways and parking areas. Paved concrete walkways shall be a minimum of four feet wide and shall connect side and/or rear building entrances and parking areas to the pedestrian sidewalk network in the front yard, and shall also provide connections to the regional rail station, where applicable.*

(3) *Rear Yards.*

- (a) *Where a lot is adjacent to another lot within the TOD, no rear yard setback is required.*
- (b) *Where a lot is adjacent to another lot zoned in the RM Residential or the C Residential District, a 20 foot rear yard setback is required.*
- (c) *Where a lot is adjacent to a railroad right-of-way, a 10 foot rear yard setback is required.*

B. Minimum Lot Width

- (1) *Single use buildings, including multifamily: 60 feet*
- (2) *All other non-residential and mixed-use buildings: 50 feet*

C. Maximum Impervious Cover

- (1) *Single use buildings: 80% of the lot area.*
- (2) *Mixed use building: 90% of the lot area.*

D. Building Height

- (1) *The minimum height of any building shall be two (2) stories or twenty-eight (28) feet.*
- (2) *The maximum height of any building shall be three (3) stories, exclusive of a basement, or thirty-six (36) feet, whichever is less.*

E. Density

- (1) *A minimum density of twenty (20) residential units per acre shall be required.*

- (2) *A maximum density of thirty (30) residential units per acre shall be permitted.*
- (3) *Bonus density: Maximum density may be increased up to 35 residential units per acre provided an existing or consolidated lot meets or exceeds a minimum lot size of 0.7 acres (30,492 square feet) and utilizes a mixed use building.*

F. Landscape Buffers

(1) Rear Yard

- (a) *Softening buffers shall be required where a property within the TOD abuts a residential use in a residential zoning district, Railroad Street, or a railroad right-of-way. Buffers shall be located in the rear yard setback, as required for the property outlined in §208-103.A(3).*
- (b) *The landscape buffer shall be planted with a variety of high and low level plantings. A masonry wall, fence, or a similar architectural detail that satisfies the purpose of the buffer requirement may be used in addition to or in lieu of the plantings in accordance with §184-26.F.2.*

- (2) Side Yard: Side yards shall be landscaped with grass, shrubs, or other vegetation in the area not used for the pedestrian walkway. Landscaping shall be designed in a manner that mature vegetation will not block or impede the walkway area.*

(3) Parking Lot Buffers

- (a) *In lieu of the screening requirements required by SALDO §184-26, parking and exterior loading areas shall be screened from streets and sidewalks by the provision of a landscaped buffer with a minimum width of four (4) feet and planted with a continuous row of 3-foot-high shrubs or grasses. A decorative fence or seating wall not less than two (2) feet and no more than three (3) feet high may also be permitted in combination with the landscaping.*
- (b) *For properties abutting residential uses in residential districts, parking and exterior loading areas shall be screened from view by a 6-foot-high wall, fence, or hedge.*
- (c) *Shade trees shall be provided in the landscape buffer to provide shade to parked cars, and shall meet species and spacing requirements for street trees. Shade trees may also be located in planting islands interior to the parking area, provided planting areas are at least equal to the size of a parking space (9'x18').*

- (d) *Parking lot landscaping shall be designed to serve as stormwater basins to capture and infiltrate stormwater through the use of best practices, as outlined in the MCPC publication, "Sustainable Green Parking Lots."*
- (4) *Areas used for trash receptacle purposes shall be located within buildings where feasible. Outside trash storage areas shall be screened from adjacent properties through the use of a fence or vegetation on at least two sides.*

§ 208-104. Parking and loading requirements

A. *Off-street parking shall be provided for all uses. Where existing parking standards differ, those provided herein shall apply to properties within the TOD District.*

- (1) *At-grade, above- or below-ground parking and loading facilities shall be permitted.*
- (2) *Surface parking and exterior loading areas shall be located to the side or rear of a property and shall not be located closer than 5 feet to a property line. Parking lots, loading zones, and other auto-related areas shall be prohibited at or in front of the primary building façade. This section shall not prohibit a boarding area along a street for a train station or a transit bus stop.*
 - (a) *On a corner lot or on a lot with two street frontages, the parking and loading areas shall be located to the side and/or rear of the structure fronting on the street of lower classification. Parking areas shall not extend beyond the front building façade, provided surface parking areas (excluding driveways) shall not occupy more than 30% of the total lot width at the front building setback line.*
 - (b) *Properties shall only be allowed one driveway curb cut per each street frontage, unless an entrance-only or an exit-only driveway is proposed along the same street frontage as a full-movement driveway for properties greater than 50 feet in width.*

The applicant shall provide directional indicators on the preliminary and final site plans showing the proposed turning movements within the site to demonstrate which entrance is the single turning movement and which is the dual turning movement.

- (c) *If properties have frontage on two different roadways, up to two (2) full-movement driveways are permitted for the site provided each street frontage is limited to one full-movement curb cut.*
- (d) *Driveway entrances shall not exceed 24 feet in width.*

(e) *Curb cuts located along Walnut Street shall obtain highway occupancy permits from PennDOT.*

(3) *Shared Parking. Shared parking and shared site access is encouraged between adjacent properties. Shared parking will be eligible for shared parking credits, as established in §208-104.C. Property owners shall establish a shared usage, access, and maintenance easements over shared driveway access and parking areas if this option is utilized.*

(4) *The primary front façade of a parking structure facing a roadway shall be pedestrian oriented and scaled. Building design shall follow design standards found in this section, in terms of building materials and architectural pattern, and shall seamlessly incorporate into the primary structure if the parking structure is attached to the primary structure.*

Cars shall be visually screened from adjacent buildings and street and such screening shall be in keeping with the rest of the buildings architectural style and materials.

(5) *Parking structures shall not occupy more than 50% of the ground level floor area if they are integrated into the primary structure. Primary structures shall follow the building setbacks of this Section. Retail store fronts or other non-residential uses permitted in this district shall be required to occupy the remaining ground level floor area and shall front onto Walnut Street or Beaver Street.*

B. *Parking requirements for single-use and mixed-use structures*

(1) *One bedroom – 1 parking space*

(2) *Two bedrooms – 1.5 parking spaces*

(3) *Per 1,000 square feet commercial space – 3 parking spaces (one space/333 sf)*

C. *Shared Parking Credit. The parking spaces in the above standards may be reduced when two or more uses share the same parking area, whether on the same lot or on abutting lots, subject to the following conditions. No parking credits shall be awarded for single-use buildings that do not have a shared parking agreement with an abutting lot.*

(1) *For every 2 residential parking spaces, one parking credit will be awarded for one shared on-site parking space required by the commercial use (to be deducted from the overall parking requirements). For example, a mixed-use property requiring five residential spaces and six commercial spaces may reduce the overall parking requirement from eleven to nine utilizing shared parking credits.*

- (2) *The applicant shall show all required parking spaces for all uses on the property on the site plans, the number of parking credits applicable, and the total net parking requirements.*
 - (3) *When land uses on adjacent lots within the TOD establish shared parking agreements with circulation paths and access points that are under common ownership or controlled by a reciprocal easement agreement, the collective parking requirements for development on those properties may comply with the shared parking credit as provided for under §208-104.C(1).*
- D. Bicycle Parking. Convenient bicycle facilities shall be provided either interior and/or exterior to the building, as follows:*
- (1) *For residential uses, there shall be one bicycle space or locker for each three dwelling units or portion thereof.*
 - (2) *For commercial uses, there shall be one bicycle space or locker for every 250 square feet of gross floor space.*
 - (3) *Borough Council may, by conditional use, hold in reserve or reduce the number of required bicycle parking spaces if the applicant demonstrates that there are ample facilities available for use nearby. Bicycle parking spaces at the SEPTA train station shall not count as nearby spaces to offset on-site bicycle facilities.*

§ 208-105. Development Design Standards

A. General Purpose and Master Plan

- (1) *The purpose of this section is to require pedestrian oriented buildings and to require building entrances to be oriented toward the streets, sidewalks and/or public access ways. Windows must facilitate views into and out of buildings. Requirements for orientation and primary entrances are intended to:*
 - (a) *Provide for convenient, direct and accessible pedestrian access to and from public sidewalks, transit facilities, residential and commercial uses;*
 - (b) *Provide a safe, pleasant and enjoyable pedestrian experience by connecting activities between buildings in the TOD and within a structure to the adjacent sidewalk and/or transit stop; and*
 - (c) *Promote use of pedestrian and mass transit modes of transportation to access residential and commercial facilities.*
- (2) *All properties proposed for development shall be developed in accordance with a master plan that has been reviewed by an architectural consultant in*

accordance with the design review process of §208-106 and approved by Borough Council, and shall meet the following requirements:

- (a) Master plans shall be prepared when any property is proposed for subdivision or land development. This shall apply to any property that exists at the time of adoption of this ordinance, or is created through lot subdivision or lot consolidation.*
- (b) Borough Council may require changes in the master plan in order to meet the legislative intent and other standards of the TOD District.*

B. *Building Orientation and Primary Entrance*

- (1) All new and rehabilitated buildings shall comply with the following general standards:*
 - (a) Buildings shall be designed with window space, public access points and signage facing the street and sidewalk.*
 - (b) To the greatest extent feasible any new vehicular access point shall be located on a side lot line and shared with adjacent lots.*
 - (c) Driveways, parking areas, and traffic circulation patterns shall be designed as shared facilities whenever feasible. The design of these elements shall create a unified site plan between the lots. The goal is to gain parking efficiencies, reduce the number of access points and improve internal and external vehicular circulation patterns.*
 - (d) When one or more lot(s) is redeveloped such that one-hundred and fifty (150) feet or more of new building façade is constructed along the primary front facade, a pedestrian access way shall be provided (i.e. through a lobby or alley) to reach available shared parking facilities.*
- (2) Primary building entrances shall be articulated and visible from the street, except where units internal to a property are accessed through a private drive and have an entrance on a pedestrian walkway, green court or drive.*
 - (a) Building entrances shall incorporate arcades, porches, alcoves or awnings that protect pedestrians from the sun and rain.*
 - (b) If the building has frontage on more than one street, the building shall provide two primary entrances oriented toward both streets, or a single entrance on the corner where the two streets intersect. Corner entrances may utilize a vestibule design, or may be angled, as a chamfered corner.*

(c) *Loading doors, service doors, and loading docks shall not be located along the primary building façade but shall be oriented toward the side or rear of the building along the façade fronting the street of lower classification.*

(d) *No properties shall locate the primary façade along Railroad Street.*

C. *Architectural Design Standards. The architectural design standards have been incorporated into this district to ensure that the size and proportions of new buildings relate to the scale of the existing structures, especially at the street level. All subdivision and land development applications shall submit building elevations with site plans during the preliminary plan submission process for review to determine compliance with the standards set forth below.*

(1) *New and renovated buildings must be either traditional in their architectural character or be a contemporary expression of traditional styles and forms, respecting the scale, proportion, character and materials of structures found within the commercial areas of the Borough's Historic District.*

If the subject property is located in the North Wales Borough Historic District, the new construction and any changes to the exterior of the building that can be seen from a public way shall reflect and be an example of the character of that building and district in compliance with Chapter 130 of the North Wales Borough Code and the Secretary of the Interior Standards for Rehabilitation.

(2) *Building Design Standards*

(a) *The massing of all buildings shall be de-emphasized in a variety of ways to reduce their apparent overall bulk and volume, to enhance visual quality, and to contribute to pedestrian-scale development.*

i. *Buildings must have at least a three (3) foot break in all front façades. Such breaks in the facades and roof lines shall occur not more frequently than 25 feet nor less frequently than 50 feet. Breaks may be met through the use of projecting and recessed elements such as porches, windows, and roof dormers, building extensions or recesses, or other similar architectural treatment.*

ii. *All buildings shall articulate the line between the ground floor and second floor with a pent roof, cornice, canopy, balcony, arcade, change in building material, or other visual device.*

iii. *Walls or portions of walls where windows are not provided shall have architectural treatments designed to break up the bulk of the wall, including at least four of the following treatments:*

masonry but not flat concrete block, concrete or masonry plinth at the base of the wall; belt courses of a different texture or color; projecting cornice; decorative tilework; trellis containing planting; medallions; opaque or translucent glass; artwork; vertical/horizontal articulation; lighting fixtures; or a similar architectural element not listed above, as approved by Borough Council. Applicants shall list which of the four treatments are being provided on the site record plans.

- (b) *Exterior wall materials may include stucco, wood clapboard (including aluminum imitation clapboard siding), stone, or brick of a shape, color and texture as that found within the Historic District. Specifically prohibited shall be T1-11 or other similar plywood siding, exterior insulation and finishing systems (EIFS), and metal buildings.*

 - i. *Except on side or rear walls, not visible from any public way, all forms of concrete block shall be prohibited.*
 - ii. *Borough Council may approve a prohibited material if it can be demonstrated that the material can be installed to have the same appearance and texture as any of the approved materials.*
 - iii. *Stucco or artificial materials, except fire clay products such as brick, shall not occupy more than 50% of the building façade unless Borough Council makes a specific finding that more than 50% is appropriate, and similar to architectural features on other comparable buildings in the borough.*
 - iv. *Rear and side façades shall have colors and materials that are similar to the front façade. Any development with more than one building on the site shall have a common and coherent architectural theme throughout the development.*
- (c) *Buildings shall provide clear windows interspersed along the building facade. Smoked, reflective, tinted, or black glass in windows is prohibited.*

 - i. *Clear window openings shall be vertical, and at least twice as high as the width of those openings.*
 - ii. *To the greatest extent possible, individual window units in the second floors and above shall be vertically aligned with the location of windows and doors on the ground level, including storefront or display windows.*
 - iii. *For multifamily residential uses:*

1. *All floors shall contain an average of 40% to 45% clear windows and doors. This percentage may be increased up to 70% clear windows and doors for the portion of the ground floor that is used for shared amenity space, such as a lobby area servicing the entire building, but not for private residential units.*
2. *If no residential units are located on the ground floor, the building shall comply with the standards for mixed-use and nonresidential buildings.*

iv. For mixed-use buildings and nonresidential buildings:

1. *The ground floor shall contain an average of 65% to 70% clear windows and doors and may incorporate recessed or projecting display window cases, such as bay windows.*
2. *Second floors and above shall contain a minimum of 50% of the horizontal width of the facade as clear windows along the primary front facade.*
3. *Required window areas must allow views into working areas or lobbies, pedestrian entrances, or merchandise display windows and views shall not be blocked by advertisements or other decals.*
4. *The maximum sill height above the adjacent sidewalk elevation shall be two feet or lower.*
5. *Window heads shall be nine (9) to twelve (12) feet above sidewalk level.*
6. *The top of the display window shall be at least as high as door height.*

v. All windows on buildings with residential uses on the first floor and all windows on the second floor and above, regardless of use shall have muntins positioned between two layers of glass.

(d) Buildings shall be topped with either pitched roofs with overhanging eaves or flat roofs with articulated parapets and cornices. Pitched roofs shall have a minimum slope of 4:12.

- i. Pitched roof material may include slate (either natural or manmade), shingle (either wood or asphalt composition) and metal formed to resemble “standing seams” or other similar*

materials. Specifically prohibited are white, tan, or blue shingles and corrugated plastic or metal.

ii. Roof fascias, dormers, gables, or similar architectural features shall be employed on pitched roofs to provide a varied roof for increased visual interest. Gables, if provided, shall be functional.

iii. Flat roofs shall be constructed to accommodate rooftop decks for residential use, either as a shared amenity or provided for individual units, and/or as green roofs to capture stormwater management.

iv. All roof-top features and amenities including mechanical equipment, antennas, or decks shall be screened visually and acoustically. Such screening shall be an integral to the architectural design of the building, such as through the use of parapets.

(e) Grade level exterior doors that swing onto a public walkway that is less than six (6) foot wide shall be set into the building to avoid conflict with pedestrians. Doors swinging out that do not project into a required public walkway shall include a barrier to prohibit doors from swinging into pedestrians.

(3) Borough Council may, by conditional use, approve the use of architectural concepts and designs which differ from those set forth above, if the applicant demonstrates to the satisfaction of the Board that such concepts and designs are in furtherance of the legislative intent of this article and of this subsection.

(4) Standards for public walkways:

(a) Any sidewalks along Walnut Street shall be constructed of brick, concrete pavers, stamped concrete or integral colored concrete with brick borders consistent with existing decorative treatments found on Main Street.

(b) Sidewalks shall have a minimum unobstructed width as set forth in Chapter 184, Subdivision and Land Development. Where an existing building is being preserved with an existing public sidewalk that is less than the required width, the existing sidewalk width must be improved to meet the minimum district standards.

i. The unobstructed width of an existing public sidewalk may be reduced to four (4') feet where adjacent to tree pits to accommodate the installation of street trees when shown on the approved development plan.

- (a) *Decorative tree grates shall be placed over planting areas to protect the tree roots and maximize functional sidewalk width.*
- (b) *Trees shall be located within the front yard setback area.*

F. *Lighting Standards*

- (1) *Adequate lighting for pedestrians and vehicles shall be provided in all areas open to the public.*
- (2) *Lighting shall be shielded to meet the following requirements:*
 - (a) *No light shall shine directly from a light source onto the ground, into the windows, or onto improvements of an abutting property, although incidental light may be permitted to fall on abutting property.*
 - (b) *No light, except street lights, shall shine directly onto public roads.*
- (3) *No parking lot lighting standard or building fixture designed to illuminate the ground shall exceed eighteen (18) feet in height from grade level, and no pedestrian lighting standard shall exceed fourteen (14) feet in height from grade level.*

G. *Open Space and Plaza Design Standards*

- (1) *Areas not used for buildings, parking, pedestrian walkways, or required landscape buffers, including landscaping required in the front yard setbacks, shall be planted with a vegetated ground cover.*
- (2) *Applicants are encouraged to provide enhanced open space features such as plazas, “pocket parks”, or gateway elements at corner properties where a property fronts on two roadways in order to beautify the district, provide additional pedestrian amenities, and develop properties with acute angles that may otherwise be underutilized for the public good. Coordinating landscaping, seating, pathways, public art, gateway signage, or other treatments shall be included in these open space features, and shall be designed and reviewed as part of the master plan.*
- (3) *If open space or plaza areas are provided on a property, they shall be designed as focal points within the development and shall make public access as easy and straightforward as possible. Public access shall be guaranteed through a deed restriction or other means acceptable to Borough Council.*

§ 208-105[A]. *Design Review Criteria*

- A. *Applicability. The Borough shall appoint a licensed architect or landscape architect consultant to review all master plans submitted to the Planning Commission and Borough Council for subdivisions and land developments within the TOD District. The consultant shall submit a written recommendation to the applicant, Planning Commission, and Borough Council regarding the manner in which the master plan is compliant or deficient with regard to the design standards of this Section.*
- (1) *The consultant may also review plans that include the modification of the exterior design features of an existing structure which involves a change in the exterior materials in existence on such structure. "Modification of the exterior design features," as used herein, includes but is not limited to the addition, deletion or modification of surface materials (masonry, wood, brick, stucco), windows, doors, overhangs, porches, porticos, chimneys, outdoor public space, cornices, etc.*
 - (2) *Design review is not required for non-structural changes to a building such as repainting of surfaces or the repair, restoration or reconstruction of exterior design features where such work maintains the outer dimensions and surface relationships of the existing structure. Design review is not required for the replacement of doors, windows or other transparent surfaces that currently exist, provided windows and transparent surfaces are not replaced with nontransparent materials and the surface area of the replacement door, window or other transparent surface does not exceed the dimensions of the existing feature by more than 10%.*
- B. *Standards and criteria for review. In reviewing a proposed master plan or building modification plan, the consultant shall consider the requirements of §208-105, development design standards, and the following general criteria, where applicable:*
- (1) *General architectural features, including the character, scale and quality of the design, including building materials and colors, to ensure compatibility with the surrounding community and the existing historical architectural character of North Wales.*
 - (2) *That the plans indicate proper consideration for the relationship between proposed or existing buildings and buildings which are located or are proposed within the general area and enhance the intent of the TOD District.*
 - (3) *That the plan for the proposed building or material change indicates a manner in which surrounding properties are protected against noise, vibrations and other factors which may have an adverse effect on the environment and the manner of screening for mechanical equipment, trash, storage and loading areas.*

- (4) *That buildings, parking areas, signs, and illumination indicate proper consideration has been given to both the functional aspects of the development, such as pedestrian and vehicular circulation, and the visual effect of the development as a gateway into the borough, and a transit amenity.*
 - (5) *That landscaping considerations, including location, type, size, color, texture and coverage of plant materials, including maintenance and protection, have been considered to ensure visual enhancement of the streetscape and promote sound stormwater management.*
- C. *Ownership. Any land area proposed for development shall be in one ownership or shall be subject to a joint application filed by every owner of the land area proposed for development, under single direction, using one overall master plan and complying with all requirements of the TOD District.*
- D. *Application process.*
- (1) *All master plans shall be submitted in writing to the consultant at the same time or before a subdivision or land development plan is submitted to the Borough for review. The consultant shall review the proposal and submit written comments to the Borough Planning Commission and Borough Council within 30 days of receipt.*
 - (2) *The master plan shall be submitted in accordance with the standards outlined in Article IV of Chapter 184, Subdivision and Land Development Ordinance §184-33.*
 - (3) *Borough Council may require changes in the master plan in order to meet the legislative intent and other standards of the TOD District.*
- E. *Approval process.*
- (1) *For all master plan submissions, the Borough Council shall render a written decision on the application within 30 days of receipt of the plan.*
 - (2) *The Borough Council shall consider comments and recommendations of the reviewing body and the Planning Commission prior to approving or denying the proposed plan.*
 - (3) *Approval of the proposal shall expire two years after the date of approval by the Borough Council or the signing of the development plan, whichever is later, if the applicant fails to obtain a building permit, use and occupancy permit, or other applicable permit, unless the Borough Council or Borough Code Enforcement Officer has agreed, in writing or on the record, to an extension of time.*

- F. *Appeals. The appeals process shall be in accordance with Article XXI of this chapter.*

Section 2: Zoning Code Section 208-8 “Definition of terms” is hereby amended to include the following definition:

PRIMARY FRONT FAÇADE – All above-ground exterior walls of a building oriented parallel to a street frontage. In the event there is more than one street frontage, the primary front façade shall be oriented toward the street of higher classification. Primary façades shall contain a main entrance connected to the sidewalk by a walkway, or shall front directly on a sidewalk.

Section 3: Subdivision and Land Development Ordinance Section 184-8 “Streets” is hereby amended to include the following:

- F. *In the Main Street and Walnut Street Corridors, as well as all non-residential areas, streetscape shall be provided consistent with the decorative pavement treatments for sidewalks and street intersections, street tree plantings, and period lighting existing on Main Street.*
- (a) *Street furniture shall be provided and include (though not limited to) benches, trash and recycling receptacles, planters, and bike racks. Street furniture shall be decorative, functional, and appropriately scaled to the space.*
 - (b) *Street furniture shall be properly maintained by the property owner and be constructed of durable materials such as cast iron, aluminum, stainless steel, or similar materials.*
 - (c) *All furniture and streetscape infrastructure shall be offset from the curb by a minimum of 1.5 feet. Furniture intended for seating shall be set back from the curb by a minimum of five feet from roads.*
 - (d) *Sidewalk mounted trash receptacles shall have at least three feet clear on all sides from any standing object including, but not limited to, lights and sign posts.*
 - (e) *Freestanding planters and protective devices, such as bollards, shall be installed between sidewalks and adjacent vehicular traffic to help shape the pedestrian environment.*
 - (f) *Pedestrian-oriented street lighting shall be provided and spaced 40’ – 60’ on center. They should be centered on a line 20 inches from the face of curb. Street lamps shall be designed to be consistent with those found on Main Street.*

Section 4: Subdivision and Land Development Ordinance Section 184-9 “Sidewalks and Curbs” is hereby amended as follows:

- C. *In Commercial, Mixed-Use (including ROR, OR, and TOD districts), Government, and Industrial zoning districts, sidewalks shall have at least an 8-foot wide area that is not obstructed by street trees, lampposts, mailboxes, or other street furniture.*
- D. *In all other residential zoning districts, sidewalks shall be 5-feet wide.*
- E. *In mixed-use areas, sidewalks shall be 8-feet wide and shall be located directly adjacent to the curb. Lampposts, street trees, and other street furniture or amenities such as benches and trash cans may be located in the sidewalk area provided at least four feet of passable sidewalk remains unobstructed where those features are located.*
- F. *Regardless of zoning district, all properties with frontage along Main Street and/or East Walnut Street shall apply sidewalk standards of §184-9.C. Residentially zoned properties on East Walnut Street shall apply sidewalk standards of §184-9.D.*

Section 5: Subdivision and Land Development Ordinance Section 184-26 “Planting and Buffers” is hereby amended to include the following

- D. *Screen planting requirements. Each multifamily development, mixed-use development, or nonresidential use shall be screened as a necessary safeguard to the character of an adjacent area. Such screening shall be permanently maintained and replaced where necessary to present an attractive appearance. Screen planting requirements shall be applicable to parking lot facilities, along the side and rear areas fronting streets, and along the area adjacent to other properties.*

Section 6: Subdivision and Land Development Ordinance Section 184-33.E “Minor and standard preliminary plan requirements” is hereby amended to include the following:

- (3) *The following additional information is required to be provided as part of the master plan submission required under §208-105 for preliminary subdivision or land development plans located on properties within the TOD District:*
 - (a) *Building design, including:*
 - i. *The elevation of each building and composite elevations, if multiple buildings are proposed. Elevation must indicate the natural color of materials to be applied, including the colors of any paint or manufactured product on the exterior buildings, walls or addition.*
 - ii. *Architectural drawings that identify the type and finish of all materials to be applied to the exterior surface of the building, walls, or addition.*

- iii. *Exterior lighting to be used for walkways, drives and parking lot, including signs and light cast from the building's interior which are or will be visible from surrounding properties.*
- iv. *Existing or proposed streetscape amenities, such as artwork, sculptures, lighting, benches, fountains and other ornamental or decorative features.*
- v. *The location and design of all proposed signs.*

(b) *Other site design, including:*

- i. *Locations and entrances to streets and alleys with vehicular directional signage for one-way circulation patterns, if applicable.*
- ii. *Pedestrian and bicycle amenities including sidewalks and bike parking locations, and bike rack design.*
- iii. *Any other site elements proposed in the plan not specifically mentioned here, or as requested by Borough Council.*

Section 7: Shade Trees Ordinance Section 174-9 “Trimming” is hereby amended to read as follows:

§ 174-9 Trimming.

- A. *All shade trees shall be kept trimmed by the owner of the property on or in front of which they are located so that considerations set forth in § 174-7A will be satisfied. If any such property owner shall neglect or refuse to trim any shade tree as required by these regulations or in accordance with an order of the Commission, upon written notice by the Commission and within the time limit specified therein, the Commission may cause such trimming to be done at the owner's expense and the costs thereof shall be a lien upon said premises and a claim therefore shall be filed and collected by the Borough Solicitor in the same manner as municipal claims are filed and collected. The written notice provided for herein shall be delivered to such property owner by personal service or by certified mail, return receipt requested.*
- B. *Mature street trees located within sidewalk areas in commercial or mixed-use zoning districts shall be limbed up from the sidewalk to seven (7) feet to enhance pedestrian safety and reduce potential damage to the tree.*

Section 8: The provisions of this Ordinance are severable, and if any of its provisions shall be held to be unconstitutional, illegal, or invalid, such decision shall not affect the validity of any of the remaining provisions of this Ordinance. It is hereby declared as a legislative intent that this Ordinance would have been adopted had such unconstitutional, illegal, or invalid provision not been included herein.

Section 9: This Ordinance hereby repeals any and all ordinances or parts of ordinances inconsistent with this Ordinance.

Section 10: The provisions of this Ordinance, as far as they are the same as those of ordinances in force immediately prior to the enactment of this Ordinance, are intended as a continuation of such ordinances and not as new enactments. The provisions of this Ordinance shall not affect any such suit or prosecution pending or to be instituted to enforce any right or penalty or to punish any offense under the authority of any ordinance repealed by this Ordinance.

Section 11: This Ordinance shall take effect immediately as provided by law.

ORDAINED AND ENACTED by the Borough Council of the Borough of North Wales this _____ day of _____, 2021.

BOROUGH OF NORTH WALES

(BOROUGH SEAL)

By: _____
President

ATTEST: _____

Secretary

APPROVED this _____ day of _____, 2021

By: _____
Mayor



**BOROUGH OF
NORTH WALES**

EXPENSE

	2018 Actual	2019 Actual	2020 Actual	2021 Budget	2021 YTD as of 10/31/2021	2022 Budget	Notes/Comments
Executive							
0140011 · LEGISLATIVE	9,000.00	9,000.00	9,000.00	9,000.00	7,500.00	9,000.00	Council & Mayor Wages - \$75 per month
0140042 · DUES, SUBSCRIPTIONS	1,758.20	3,033.63	1,659.10	5,000.00	1,912.20	6,500.00	Council Memberships, Training, Conference Etc.
Administration							
0140110 · WAGES - MANAGER	68,906.88	72,973.20	76,024.00	78,288.26	63,252.00	82,202.67	Manager Salary
0140112 · WAGES - ASST. SECRETARY	43,140.00	47,539.60	52,000.00	53,560.00	43,260.00	58,238.00	Assistant Manager Salary
0140114 · WAGES - P/T CLERK	25,960.50	22,514.24	14,679.25	20,352.80	10,733.61	16,000.00	Office Receptionist 16 hours per week
0140115 · WAGES - ADMIN OFFICE STAFF	0.00	16,765.50	13,749.26	24,423.36	15,764.85	25,400.29	Finance Admin Clerk 24 hours per week
0140131 · PROFESSIONAL SERVICES	7,495.55	8,346.18	5,190.00	6,500.00	4,662.50	10,000.00	CPA Services, IT, etc.
0140142 · DUES, SUBSCRIPTIONS	325.00	362.00	673.19	1,000.00	809.00	1,000.00	ICC Membership, The Reporter, County Boro
0140146 · MEETINGS/CONFERENCE/COURSES	2,742.62	805.00	100.00	2,000.00	1,329.33	2,000.00	PSAB's, Sponsorships TMA, DVHT
Financial Administration							
0140222 · OPERATING EXPENSE	136.30	810.84	653.79	1,000.00	535.11	1,000.00	Storage, Qbooks
0140231 · AUDITING SERVICES	14,155.00	10,900.00	17,000.00	15,000.00	12,350.00	16,000.00	Maillie - Contracted
0140237 · COMPUTER	715.37	108.06	1,605.48	1,500.00	390.67	1,500.00	Upgrades, Check Printer, etc.
Tax Collection Services							
0140311 · WAGES-TAX COLLECTOR	9,281.00	5,639.00	5,642.00	6,000.00	5,660.00	6,000.00	Contract Driven - \$3 per RE Tax Bill
0140330 · OTHER SERVICES AND CHARGES	754.21	682.96	678.47	750.00	668.24	750.00	Printing, Envelopes, Toner
0140331 · BERKHEIMER COMMISSION	6,307.37	6,793.53	6,747.62	6,000.00	5,352.35	6,000.00	Contracted through Montg Cty TCC
0140332 · POSTAGE	450.00	650.00	777.42	715.00	275.00	715.00	Per contract
0140335 · INSURANCE AND BONDING	429.00	0.00	0.00	100.00	0.00	500.00	2018 Expense covered 4 year term
Legal Services							
0140431 · SOLICITOR	35,434.00	56,271.31	40,816.50	50,000.00	34,900.00	50,000.00	Special Counsel and Solicitor
0140436 · CODIFICATION	2,791.59	0.00	165.96	3,000.00	0.00	3,000.00	Anticipated need in 2022
Office Administration							
0140621 · OFFICE SUPPLIES	1,476.71	1,518.73	1,906.86	1,500.00	565.17	1,500.00	
0140632 · COMMUNICATIONS - PHONE	641.78	700.82	793.40	1,000.00	627.99	1,000.00	
0140634 · ADVERTISING	3,932.14	2,655.04	4,858.86	5,000.00	2,160.96	5,000.00	New or Change in Ordinances
0140635 · POSTAGE	2,017.51	1,957.56	1,400.00	2,600.00	1,575.70	2,600.00	Increased for 2021 postage increase
0140636 · PRINTING	724.10	1,242.78	811.91	1,250.00	360.47	1,250.00	Check Stock, Newsletter (one not done)
0140637 · REPAIRS/MAINTENANCE	2,865.33	2,801.82	98.77	3,500.00	0.00	6,500.00	Includes 125 N Main St - Parking Lot
0140638 · EQUIPMENT RENTAL	423.66	638.64	638.64	750.00	478.98	750.00	Postage Meter - new contract in 2019



**BOROUGH OF
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	2018 Actual	2019 Actual	2020 Actual	2021 Budget	2021 YTD as of 10/31/2021	2022 Budget	Notes/Comments
Engineer							
0140831 · ENGINEER	37,158.16	7,535.50	75,047.98	25,000.00	39,422.96	85,000.00	Increased due to 2022 Projects
General Government Buildings							
0140922 · OPERATING EXP	3,241.05	2,986.52	1,793.56	5,000.00	3,249.76	5,000.00	
0140923 · HEATING FUEL	9,230.74	14,466.47	8,528.26	13,000.00	2,347.81	14,000.00	Includes 125 N Main St (2019 Budget Trf)
0140935 · JANITORIAL	637.85	500.00	3,073.20	1,500.00	701.77	1,500.00	JUMP due to COVID-19
0140936 · ELECTRICITY	7,316.43	8,187.48	6,406.57	8,000.00	6,376.31	8,000.00	
0140937 · REPAIRS/MAINTENANCE SERVICES	6,505.56	10,911.39	9,768.58	6,500.00	7,573.65	10,000.00	Generator, Pumps, Fire and COVID-19 Window
0140938 · LEASE	2,262.01	2,638.16	2,257.55	2,500.00	2,019.75	2,500.00	Copiers
0140945 · CONTRACTED SRVICES	198.00	535.81	822.00	900.00	864.35	900.00	Floor Cleaning - waxing
Police Department							
0141010 · WAGES - CHIEF	60,043.60	105,114.00	107,993.60	109,404.00	88,368.00	109,404.00	Chief of Police Salary - Contracted
0141012 · WAGES - POLICE CLERICAL	12,380.00	21,417.94	21,030.23	22,717.30	13,773.83	18,000.00	Police Secretary 18 hours per week
0141013 · WAGES - CROSSING GUARDS	6,630.00	7,229.46	9,471.00	7,500.00	7,788.00	12,000.00	2 Guards \$20 hr min. 10 hour week (10 Month)
0141014 · WAGES - FULL TIME OFFICERS	244,211.91	259,182.86	298,498.65	307,483.52	243,125.40	320,019.11	4 FT Officers - Contracted
0141015 · WAGES - P/T OFFICERS	48,360.48	71,158.95	72,425.14	80,000.00	49,205.88	80,000.00	Pay Scale Adjustments made in 2022 for retention
0141016 · LONGEVITY / EDUCATION INCENTIVE	5,125.00	5,290.00	6,125.00	6,525.00	4,025.00	7,025.00	Education (2025) and Longevity (5000)
0141017 · HOLIDAY PAY	4,500.00	5,075.10	5,797.07	5,700.00	6,033.63	6,200.00	Pd in Nov (41.00) & (30.88) - 40hrs per Officer
0141018 · OVERTIME WAGES, POLICE	54,018.60	55,870.08	46,966.35	45,000.00	48,613.58	45,000.00	Average 500 O.T. Hours
0141021 · OFFICE SUPPLIES, POLICE	1,220.69	1,105.17	957.59	500.00	398.92	1,500.00	
0141024 · OPERATING EXP, POLICE	1,535.21	3,161.09	1,517.55	3,000.00	2,137.98	3,000.00	RMS, Booking Increase Fees
0141025 · MAINT/REPAIRS	933.60	256.00	105.00	2,000.00	780.90	2,000.00	
0141026 · MINOR EQUIPMENT, POLICE	1,727.05	8,065.06	7,560.85	7,000.00	4,248.14	7,000.00	Equip Officers - Duty gear, etc.
0141028 · UNIFORMS, POLICE	7,579.80	11,687.73	10,520.97	7,500.00	3,778.24	7,500.00	
0141029 · AMMO & RELATED SUPPLIES	448.00	1,777.26	420.52	3,250.00	0.00	3,250.00	Testing Rounds, Ammo training rounds
0141031 · PROFESSIONAL SERVICES, POLICE	45,248.14	10,116.05	8,199.00	4,000.00	3,059.00	8,000.00	PD Testing and Backgrounds
0141032 · COMMUNICATIONS - PHONE/RADIO	2,640.54	2,637.60	2,667.00	2,500.00	1,914.34	3,500.00	
0141033 · GASOLINE, POLICE	9,771.53	10,445.86	7,869.85	10,000.00	9,023.74	10,000.00	
0141034 · PRINTING, POLICE	1,554.39	357.28	948.16	1,000.00	714.07	1,000.00	Permits, Envelopes, Fingerprint Cards
0141037 · VEHICLE MAINT/REPAIRS	6,133.37	8,277.57	9,882.36	10,000.00	8,712.68	10,000.00	Increase for repairs of older vehicles
0141042 · DUES/SUBSCRIPTIONS, POLICE	775.00	332.39	399.90	750.00	408.00	750.00	
0141044 · UNIFORM MAINTENANCE, POLICE	1,767.00	2,202.00	2,054.00	2,500.00	2,000.00	2,500.00	\$500 per FT Officer
0141045 · CONTRACTED SRVICS	3,945.00	5,879.20	7,267.81	7,500.00	6,835.28	7,500.00	
0141046 · TRAINING, POLICE	1,998.13	3,447.94	4,207.00	3,500.00	2,320.00	7,500.00	
0141050 · EMERGENCY MGMT/C100 UNIT	2,500.00	3,000.00	3,000.00	3,500.00	3,500.00	3,500.00	



**BOROUGH OF
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	2018 Actual	2019 Actual	2020 Actual	2021 Budget	2021 YTD as of 10/31/2021	2022 Budget	Notes/Comments
Fire Service							
0141136 · HYDRANT CHARGES	7,150.00	7,350.00	7,350.00	7,500.00	7,350.00	7,500.00	NWWA Hydrant Charges
0141153 · FIRE RELIEF	18,541.24	20,125.64	20,180.76	20,000.00	18,111.16	18,000.00	State Allocation for Relief Association
Code Enforcement							
0141313 · INSPECTION- CONTRACTED SERVICES	14,041.63	13,302.43	10,409.28	15,000.00	17,493.75	18,500.00	Permit/Plan Review & Inspections - Increased Comm
0141339 · STATE PERMIT FEES	1,269.50	1,157.00	1,409.00	1,500.00	833.00	1,500.00	Included MS4 Permit Fees
0141343 · DUES, SUBSCRIPT	200.00	90.00	0.00	250.00	0.00	250.00	Code Memberships - Alan's Certified for 2022
Planning and Zoning							
0141431 · PROFESSIONAL SERV.	1,441.48	450.00	0.00	1,500.00	0.00	1,500.00	Planning, Grant writing fees
0141434 · SOLICITOR	1,728.00	2,150.00	2,868.00	4,000.00	2,244.00	4,000.00	Zoning Lawyer
0141435 · ADVERTISING	0.00	571.42	2,800.56	2,500.00	2,296.46	3,000.00	
0141439 · COURT STENO	300.00	625.00	675.00	750.00	562.50	750.00	
Public Works							
0143012 - WAGES - F/T PUBLIC WORKS	0.00	26,091.52	0.00	52,000.00	31,894.30	54,080.00	PW Supervisor Salary
0143013 - WAGES - P/T PUBLIC WORKS	62,797.96	58,376.00	76,544.40	72,500.00	40,784.90	92,500.00	Part-Time PW Employees - Hourly
0143018 - OVERTIME WAGES	3,618.22	2,682.20	1,246.69	4,000.00	3,880.46	6,000.00	All OT Wages, expecting heavy winter
0143020 - SUPPLIES	1,328.58	2,518.87	1,085.59	2,000.00	783.50	2,000.00	
0143023 - HEATING FUEL	2,340.60	5,370.34	1,724.74	3,800.00	1,461.63	3,800.00	599 Elm Avenue - New Location
0143024 - DIESEL	3,035.32	2,820.40	828.46	3,000.00	1,698.87	3,000.00	
0143238 - UNIFORMS PUBLIC WORKS	424.97	248.96	934.98	750.00	79.00	750.00	
0143242 - SAFETY SUPPLIES	214.64	0.00	295.45	500.00	50.90	500.00	
0143246 - FIRE EXTINGUISHERS	689.00	281.00	210.00	750.00	238.00	750.00	Includes Shop, Trucks, and Buildings
0143260 - SUPPLIES - SMALL TOOLS	417.92	1,235.34	481.84	750.00	699.49	750.00	
0143321 - COMMUNICATIONS - PHONE	1,045.98	1,131.54	1,640.11	1,500.00	1,162.69	1,500.00	
0143361 - ELECTRICITY 1430361	1,573.06	1,657.38	1,637.73	2,000.00	1,641.04	2,000.00	
0143365 - SOLID WASTE DISPOSAL	1,450.45	1,904.43	1,841.83	1,850.00	1,487.14	1,850.00	
0143373 - BUILDING MAINTENANCE	380.05	676.48	1,479.25	3,500.00	182.30	3,500.00	
0143374 - EQUIPMENT REPAIRS	274.93	1,141.24	2,550.14	2,000.00	544.44	2,000.00	
0143375 - VEHICLE MAINT/REPAIRS	3,706.79	2,307.99	2,734.87	4,000.00	1,686.25	4,000.00	
0143420 - DUES, SUBSCRIPT.	35.00	35.00	0.00	50.00	118.00	250.00	
0143437 - ELECTRICAL REPAIRS/MAINTENANCE	24.60	193.51	0.00	2,000.00	0.00	2,000.00	Motion Sensors Install
0143937 - CONSTRUCTION REPAIRS/MAINT	6,004.31	710.00	1,500.00	5,000.00	0.00	5,000.00	Traffic Equip/Inlets/Concrete
Parks							
0145420 - SUPPLIES-PARK	1,492.30	3,449.36	1,669.50	3,000.00	4,904.05	5,000.00	P&R - Mulch PG/maint request - Tennis Ct Net
0145436 - ELECTRICITY	709.99	904.32	753.35	850.00	671.43	850.00	
0145437 - MAINTENANCE/REPAIRS	71.24	374.49	0.00	1,500.00	2,698.67	1,500.00	Tennis Court Overages for Resurface Job
0145445 - CONTRACTED SERVICES	575.00	13,928.07	4,120.00	15,000.00	3,448.12	10,000.00	Tree Removal in Parks & Borough Property



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	2018 Actual	2019 Actual	2020 Actual	2021 Budget	2021 YTD as of 10/31/2021	2022 Budget	Notes/Comments
Insurance/Benefits/Banking							
0148010 · MISCELLANEOUS BANK CHARGES	242.40	485.15	665.44	550.00	509.90	550.00	Fes associated with banking
0148020 · MISCELLANEOUS EXPENSES	413.00	1,066.97	640.00	1,500.00	50,540.00	1,500.00	Pool Employee Clearances & Misc Items-NPVFC
0148030 · PAYROLL PROCESSING FEE	5,197.52	5,564.79	5,569.93	5,100.00	4,552.24	5,100.00	
0148410 · FIRE CO WORKERS COMP	24,396.00	18,937.00	21,382.00	25,119.00	21,575.00	30,626.00	Est for 2022 - LGT 15000 Reimb
0148435 · COMPENSATION INSURANCE	41,793.72	55,434.10	32,690.76	45,000.00	22,564.00	34,000.00	DVIT Change
0148516 · UNEMPLOYMENT COMP	11,021.63	18,403.51	10,576.83	15,000.00	8,821.68	15,000.00	Increase due to New Officer & PW Positions
0148610 · DENTAL	8,799.08	7,310.28	6,193.68	8,000.00	3,849.00	8,000.00	3.6% increase from 2021
0148615 · HEALTH & HOSPITALIZATION	111,792.56	101,512.08	90,676.56	115,000.00	52,031.81	134,752.00	3.6% increase from 2021
0148616 · PENSION EXPENSE-NON-UNIFORM	8,659.50	8,851.70	9,842.53	11,650.00	7,152.70	13,616.45	Includes all FT N-U Employees 7% Contrib
0148617 · SOCIAL SECURITY/MEDICARE	50,776.76	61,382.35	64,342.10	61,005.16	52,655.02	67,537.57	7.65% of all wages - SS/Medicare
0148620 · LTD/STD/LIFE	7,684.75	7,465.59	6,605.95	8,000.00	4,335.93	6,000.00	New Company Contracted - lower rates
0148635 · CASUALTY & LIABILITY	59,121.50	60,126.00	63,530.00	65,817.24	37,848.99	39,362.95	DVIT Plan
0148636 · INSURANCE & BONDING	0.00	0.00	0.00	1,000.00	0.00	1,000.00	Bonding - Staff has been rolled into Public Officials
0148716 · PENSION ENTITLEMENT P.D.	39,516.00	40,402.00	51,389.00	65,743.00	65,743.00	51,704.00	2022 Projected MMO
0148730 · PAYMENT IN LIEU OF BENEFITS	5,769.25	10,462.20	20,160.04	23,400.00	20,040.07	25,800.00	Employees not receiving benefits
0148731 · MANAGEMENT/CONSULTING SERVICES	6,225.00	4,425.00	4,400.00	6,500.00	5,870.00	6,500.00	Duda Actuarial (Included Add'tl work in 2021)
0149205 · TRANSFER TO RESERVE FD	125,000.00	274,542.00	0.00	0.00	250,000.00	0.00	TRF to Fund Reserve (depends on YE Fund Balance)
0149230 · CAPITAL IMPROVEMENT FUND	125,000.00	0.00	157,000.00	0.00	150,000.00	150,000.00	TRF to Fund Capital
0149910 · PRIOR YEAR EXPENSE	0.00	446.44	0.00	0.00	0.00	0.00	
TOTAL GEN FUND	1,601,782.09	1,776,235.45	1,695,889.13	1,708,753.64	1,695,540.49	1,967,083.05	
Street Lighting Fund							
0243410 · STREET LIGHTING MAINT	4,590.96	1,585.90	1,112.96	5,000.00	2,428.42	5,000.00	
0243436 · ELECTRICITY	21,214.03	25,218.88	17,589.56	18,000.00	15,213.71	18,000.00	
	25,804.99	26,804.78	18,702.52	23,000.00	17,642.13	23,000.00	
Fire Service Fund							
0345650 · FIRE COMPANY	19,500.00	19,500.00	23,483.32	20,000.00	20,000.00	40,000.00	
	19,500.00	19,500.00	23,483.32	20,000.00	20,000.00	40,000.00	
Dare Fund							
0441018 · OTHER		0.00	300.00	0.00	0.00	0.00	
0441020 · SUPPLIES	2,543.73	2,321.34	1,996.40	2,000.00	0.00	2,000.00	
	2,543.73	2,321.34	2,296.40	2,000.00	0.00	2,000.00	
Highway ImprovementFund							
1840831 · ENGINEER	0.00	0.00	0.00	20,000.00	31,959.18	20,000.00	Design and Managemnt fees - Grant ARLE
1843060 · CAPITAL CONSTRUCTION	0.00	0.00	0.00	150,000.00	146,918.00	150,000.00	Paving - Roads
	0.00	0.00	0.00	170,000.00	178,877.18	170,000.00	



**BOROUGH OF
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	2018 Actual	2019 Actual	2020 Actual	2021 Budget	2021 YTD as of 10/31/2021	2022 Budget	Notes/Comments
Weingartner Park Fund							
1945430 · SERVICES & CHGS	0.00	0.00	0.00	0.00	0.00	0.00	
1945436 · ELECTRICITY	401.27	432.04	371.20	400.00	308.82	400.00	
	401.27	432.04	371.20	400.00	308.82	400.00	
Debt Service							
2347110 · G. O. BOND/LOAN	0.00	0.00	0.00	90,000.00	90,000.00	91,000.00	Anticipated Loan for 2021
2347140 · SMALL BORROWING PRINCIPLE	0.00	44,541.95	44,541.93	0.00	0.00	0.00	
2349201 · TRANSFER - OTHER FUNDS	0.00	44,541.95	0.00	585,000.00	0.00	0.00	
2347210 · G.O. BOND/LOAN - INTEREST	0.00	0.00	4,627.99	22,682.00	19,196.53	21,647.00	Anticipated Note 2020/Bond
2347510 · FISCAL AGENT'S FEE	0.00	0.00	15,225.37	0.00	0.00	0.00	Anticipated Note 2020/Bond
	0.00	89,083.90	64,395.29	697,682.00	109,196.53	112,647.00	
Capital Improvement Fund							
3040937 · SRTS PROJECT	14,786.54	856,460.28	0.00	0.00	0.00	0.00	
3043030 · OTHER SERVICES & CHARGES	0.00	0.00	42,320.00	23,500.00	11,132.00	23,500.00	WQIP - TDML/MS4 agreement
3043060 · REVITALIZATION	12,285.00	12,348.00	13,887.10	200,000.00	12,537.00	14,000.00	MCPC Comp Plan and Planner Contract
3043824 · INFRASTRUCTURE	0.00	3,534.94	50,330.54	300,000.00	192,203.86	650,000.00	Grants, Projects, etc. - Hi-Vis Signage - School Flashers
	27,071.54	872,343.22	106,537.64	523,500.00	215,872.86	687,500.00	
Tennis Court Fund							
3145210 · RECREATION COURT	0.00	0.00	0.00	7,500.00	8,370.08	0.00	Repairs needed
	0.00	0.00	0.00	7,500.00	8,370.08	0.00	
Capital Equipment Fund							
3240170 · CAPITAL PURCHASE - ALL DEPT.	0.00	0.00	4,278.50	55,000.00	1,750.00	15,000.00	New Server and IT
3241070 · CAPITAL PURCHASE P.D.	44,541.95	51,355.27	12,899.15	0.00	984.35	55,000.00	2021 Police car and install equip
3243070 · CAPITAL PURCHASE	0.00	0.00	15,348.21	30,000.00	0.00	5,000.00	Motion Sensors for Boro Hall Lighting/Cameras
	44,541.95	51,355.27	32,525.86	85,000.00	2,734.35	75,000.00	
Highway Aid/Liquid Fuels Fund							
3543222 · SNOW REMOVAL EXPENSES	5,539.55	5,798.95	486.00	10,000.00	6,529.79	13,000.00	Salt - 2022 Large Increase
3543225 · ATTACHMENT PARTS	0.00	233.00	0.00	3,000.00	0.00	3,000.00	Street Sweeper
3543325 · SIGNS	1,103.83	0.00	1,900.89	1,500.00	0.00	1,500.00	Re-Facing
3543336 · ELECTRICITY/SIGNAL	131.02	159.40	149.65	200.00	113.84	200.00	Bulbs
3543337 · SIGNAL MAINTENANCE	0.00	0.00	0.00	2,500.00	115.00	2,500.00	NEW LED in 2020-2021
3543725 · REPAIRS/MAINTENANCE SUPPLIES	400.00	4,973.13	203.10	750.00	862.34	750.00	
3543822 · OPERATING EXPENSE 3543822	0.00	118.39	0.00	1,500.00	0.00	1,500.00	
3543826 · MINOR EQUIPMENT/SMALL TOOLS	0.00	0.00	0.00	1,500.00	0.00	1,500.00	
3543835 · VEHICLE MAINTENANCE	872.99	9,147.12	1,090.10	3,000.00	862.34	3,000.00	Street Sweeper Repairs
3543837 · HIGHWAY MAINTENANCE PROJECTS	223,451.00	21,470.95	0.00	350,000.00	197,064.35	350,000.00	Patch Mgmt and Guidemark (2021 Road Projects)
	231,498.39	41,900.94	3,829.74	373,950.00	205,547.66	376,950.00	



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	2018 Actual	2019 Actual	2020 Actual	2021 Budget	2021 YTD as of 10/31/2021	2022 Budget	Notes/Comments
Recycling Fund							
4145422 · OPERATING EXPENSE 4145422	20,163.66	28,087.29	0.00	1,500.00	428.22	1,500.00	Builder Improvements will off-set (in lieu)
4145424 · CULTURAL/REC SUPPLIES	3,991.44	4,665.64	603.93	2,500.00	0.00	2,500.00	2019 increase was due to 150th events
4145537 · SHADE TREE- RECYCLING	0.00	0.00	0.00	500.00	1,850.00	2,500.00	
4146124 · CONSERVATION	0.00	0.00	0.00	750.00	750.00	750.00	
	24,155.10	32,752.93	603.93	5,250.00	3,028.22	7,250.00	
History Commission Fund							
4245022 - OPERATING EXPENSE	0.00	1,115.46	0.00	500.00	241.35	250.00	Walls of History/Website Upgrade/Scan Digital
	0.00	1,115.46	0.00	500.00	241.35	250.00	
Library Fund							
4345650 · LIBRARY	19,500.00	19,500.00	22,884.58	20,000.00	20,000.00	20,000.00	Pass-through of Millage
	19,500.00	19,500.00	22,884.58	20,000.00	20,000.00	20,000.00	
Cemetery Preservation Fund							
4440924 - CEMETERY SUPPLIES	0.00	0.00	0.00	5,000.00	0.00	5,000.00	Supplies for repairs as per Resolution
4440925 - CEMETERY MAINT	0.00	0.00	0.00	5,000.00	0.00	25,000.00	Possible repair to stone wall or fencing - sidewalks
	0.00	0.00	0.00	10,000.00	0.00	30,000.00	
TOTAL EXPENSE	1,996,799.06	2,933,345.33	1,971,519.61	3,647,535.64	2,477,359.67	3,512,080.05	



REVENUE

General Fund 01

	2019 Actual	2020 Actual	2021 Budget	YTD as of 10/31/2021	2022 Budget	Notes/Comments
						Assessed Valuation 9/30/2021 - \$156,361,910
0130110 · REAL ESTATE TAXES-CURRENT	610,298.99	616,398.77	671,840.51	643,101.00	687,992.40	General Fund Tax Revenue increased slightly aprox \$16K
0130140 · R/E TAXES-DELINQUENT 1301400	8,563.06	13,802.62	7,500.00	6,422.88	7,500.00	Remittance from Tax Claim Bureau
0130160 · REAL ESTATE TAXES-INTERIM	1,139.09	15.53	750.00	212.10	500.00	Assessment changes
0131010 · REAL ESTATE TRANSFER TAXES	68,146.68	78,679.99	60,000.00	83,604.65	65,000.00	.5% Real Estate Sale Price (Potential Drop - housing market)
0131021 · EARNED INCOME TAXES	511,772.25	509,912.84	400,000.00	434,665.39	475,000.00	.5% of EIT
0131041 · LOCAL SERVICES TAX	51,012.06	43,867.13	40,000.00	38,229.25	40,000.00	\$52 Head Tax
0132180 · CABLE TELEVISION FRANCHISE	72,260.20	59,649.28	60,000.00	29,515.25	60,000.00	Verizon and Comcast (Quarterly)
0132191 · BUSINESS PRIVILEGE	14,300.00	13,500.00	14,000.00	14,500.00	14,500.00	Approx. 140 Businesses
0132240 · OTHER PERMITS & FEES	2,835.00	2,390.00	3,000.00	4,050.00	3,200.00	Shed, Fences, Curb & Sidewalk
0132282 · STREET OPENINGS	1,600.00	1,400.00	1,400.00	300.00	600.00	Various depending on new utilities
0133110 · COURT - NON-TRAFFIC	4,775.74	5,268.01	6,500.00	3,177.45	5,500.00	DJ Office/Non-Traffic/County Fines
0133111 · VEHICLE CODE VIOLATIONS	6,061.17	5,291.70	5,500.00	7,497.93	8,500.00	DJ Traffic and Local Parking Tickets
0133112 · CODE VIOLATIONS	1,073.45	1,851.77	500.00	1,575.72	750.00	Property Maint./Local Fines
0134110 · INTEREST EARNINGS	15,367.10	2,787.70	3,000.00	450.91	1,000.00	Interest on General Fund Account
0134240 · PROPERTY LEASE FEES	20,220.00	13,200.00	15,000.00	12,000.00	15,600.00	Room Rentals/Rent of Gov't Property
0134253 · CELL TOWER FEES	4,670.62	4,932.00	3,600.00	3,699.00	3,600.00	Average \$320 per month
0135101 · FEDERAL OPERATING ARPA GRANT	0.00	0.00	0.00	170,872.49	170,872.49	ARPA Funding - Stormwater/Computer Allocation
0135401 · GRANTS MISC	7,500.00	0.00	154,725.00	0.00	215,725.00	Montco TNS Grant - Center Street Ped Crossing
0135501 · PUBLIC UTILITIES	1,269.28	1,375.19	1,250.00	1,403.72	1,300.00	PA Utility Reality Tax (PURTA)
0135504 · ALCOHOL BEVERAGE TAXES	600.00	600.00	600.00	0.00	600.00	Set by PLCB for Liquor Licenses-Possible Waiver
0135505 · PENSION ALLOCATION	40,233.78	59,085.99	50,000.00	57,567.39	50,000.00	State Aide for Pension
0135507 · FIRE INSURANCE PREMIUM TAX	20,125.64	20,180.76	20,000.00	18,111.16	18,000.00	State Aide 2% Fire Tax
0135510 · STATE POLICE FINES ALLOCATION	1,592.59	1,470.96	750.00	595.86	600.00	State Police Annual Allocation
0135801 · FIRE CO INSURANCE SHARED PAYMEN	10,511.00	10,376.00	10,000.00	11,644.00	11,500.00	LGT Fire Company's Workers Comp
0136104 · BENEFIT PERCENT	3,479.49	3,092.94	2,675.00	2,498.40	4,115.00	# Employee Benefit Contribution
0136130 · LAND DEV/SUB-DIVISION	1,550.00	0.00	1,500.00	0.00	750.00	SALDO Fees
0136133 · ZONING PERMITS	4,480.00	3,920.00	3,500.00	5,840.00	4,000.00	\$80 Zoning Permit Review Fees
0136134 · ZONING HEARING FEES	1,812.50	4,925.00	1,500.00	2,531.25	1,500.00	Residential/Commercial Zoning Hearing Fees
0136150 · SALE OF MAPS, BOOKS, ETC.	8.00	39.50	50.00	9.50	50.00	Copy Fees and RTK Copies
0136211 · ACCIDENT REPORT FEES	780.00	555.00	600.00	465.00	600.00	Insurance Company Requests for Reports
0136214 · CROSSING GUARDS	7,979.41	5,737.84	5,000.00	5,299.09	7,500.00	NPSD Reimbursement towards guard salaries
0136241 · BUILDING PERMITS	14,887.80	15,585.10	11,500.00	14,244.60	12,500.00	Building Permit Fees
0136242 · ELECTRICAL PERMITS	3,254.50	4,640.00	2,750.00	3,195.00	2,750.00	Electrical Permit Fees
0136243 · PLUMBING PERMITS	2,800.00	4,020.00	2,750.00	2,560.00	2,750.00	Plumbing Permits



**BOROUGH OF
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	2019 Actual	2020 Actual	2021 Budget	YTD as of 10/31/2021	2022 Budget	Notes/Comments
0136244 · MECHANICAL PERMITS	5,774.50	4,995.00	3,000.00	4,145.00	3,000.00	New line item to track Mechanical Permits
0136245 · USE AND OCCUPANCY PERMITS	6,720.00	9,080.00	6,000.00	6,000.00	6,000.00	Resale and U&O's
0136246 · DUMPSTER PERMITS	360.00	440.00	200.00	240.00	200.00	Dumpster Permits
0136247 · RENTAL REGISTRATION FEES	22,890.00	22,800.00	21,000.00	22,300.00	21,500.00	Rental Registration Fees
0136741 · PARK SECURITY DEPOSIT	0.00	0.00	50.00	0.00	50.00	Park Rental Fees
0138010 · MISC REVENUE GEN	8,618.71	2,080.63	1,200.00	2,678.57	1,200.00	Rebates/DOJ Grant for Vest/In Lieu Developer Fees
0138020 · INSURANCE CLAIMS	5,152.00	278.00	0.00	0.00	0.00	Insurance Claims (None Pending)
0138310 · STATE FEE FOR PERMITS	657.00	796.50	600.00	607.50	600.00	Pass through (4.50 State UCC Fee)
0138330 · POLICE SERVICES	1,220.00	434.00	700.00	455.00	500.00	Fingerprinting and Billable Police Hours and Lodging
0138610 · SALE - EQUIPMENT, ETC.	6,161.20	1,423.00	2,000.00	1,325.00	1,500.00	Possible Sale of Old Plow, Sound Equip
0138710 · DONATIONS	0.00	0.00	50.00	600.00	50.00	Misc. donations from businesses/residents
0139510 · REFUNDS-PRIOR YR EXP	35,732.04	33,610.33	15,000.00	21,783.10	5,000.00	Insurance Dividends/Reimb. Pr Yr - \$31k & DVHIT
	1,610,299.85	1,584,499.08	1,611,540.51	1,639,973.16	1,933,954.89	
Street Lighting Fund 02						
0230110 · R/E TAXES-CURRENT	30,244.51	30,546.37	31,360.88	30,019.35	31,428.74	
0230140 · R/E TAXES-DELINQUENT	563.21	907.83	300.00	325.45	300.00	
0230160 · R/E TAXES-INTERIM	56.45	0.77	50.00	9.90	34.00	
0234110 · INTEREST-STREET LIGHT	420.59	85.15	10.00	22.24	25.00	
	31,284.76	31,540.12	31,720.88	30,376.94	31,787.74	
Fire Service Fund 33						
0330110 · R/E TAXES-CURRENT	19,861.88	20,060.32	20,595.20	19,714.21	41,279.54	
0330140 · R/E TAXES-DELINQUENT	369.87	596.20	200.00	213.72	200.00	
0330160 · R/E TAXES-INTERIM	37.07	0.51	35.00	6.50	12.00	
0334110 · INTEREST EARNINGS	97.02	19.56	10.00	6.03	10.00	
	23,931.68	20,676.59	20,840.20	19,940.46	41,501.54	
DARE Fund 43						
0434110 · INTEREST EARNINGS	62.58	13.73	1.50	2.08	1.50	
0438010 · MISC REVENUE	2,501.50	1,400.00	2,500.00	2,000.00	2,000.00	
	2,564.08	1,413.73	2,501.50	2,002.08	2,001.50	



**BOROUGH OF
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	2019 Actual	2020 Actual	2021 Budget	YTD as of 10/31/2021	2022 Budget	Notes/Comments
Highway Improvement Fund 18						
1830110 - R/E-CURRENT	38,218.83	38,600.88	39,630.16	37,934.90	74,428.27	
1830140 - R/E TAXES-DELINQUENT	711.72	1,147.21	500.00	411.28	500.00	
1830160 - R/E TAXES-INTERIM	71.34	0.97	50.00	12.51	34.00	
1834110 - INTEREST EARNINGS	3,361.63	761.36	100.00	113.07	125.00	
	42,363.52	40,510.42	40,280.16	38,471.76	75,087.27	
Weingartner Park Fund 19						
1934110 - INTEREST EARNINGS	698.97	142.48	50.00	21.10	25.00	
	51,413.62	50,142.48	100.00	50,021.10	25.00	
Debt Service Fund 23						
2330110 - R/E TAXES-CURRENT	34,005.59	34,345.68	74,260.96	71,090.60	82,402.73	
2330140 - R/E TAXES-DELINQUENT	633.26	1,020.75	500.00	365.93	500.00	
2330160 - R/E TAXES-INTERIM	63.47	0.87	50.00	23.44	34.00	
2334110 - INTEREST EARNINGS	2,257.39	468.72	50.00	242.34	50.00	
2334220 - REVENUE FROM LEASING	31,836.24	33,072.96	32,000.00	33,722.42	33,750.00	Second Floor Offices at Borough Hall
	68,795.95	68,908.98	106,860.96	105,444.73	116,736.73	
Capital Improvement Fund 30						
3034110 - INTEREST EARNINGS	2,434.51	4,749.53	125.00	694.62	1,000.00	
3035109 - CDBG GRANTS	0.00	0.00	0.00	0.00	0.00	
3036501 - SRTS STATE REVENUE	796,699.35	0.00	0.00	0.00	0.00	Reimbursements from SRTS Grant
3038010 - MISC REVENUE	0.00	0.00	0.00	9,370.00	0.00	LED Rebates (over in 2021)
3039201 - INTERFUND TRANSFER - GEN FUND	200,000.00	2,157,000.00	0.00	150,000.00	150,000.00	
3039223 - INTERFUND TRANSFER - DEBT SERV	0.00	0.00	500,000.00	0.00	0.00	
3039205 - INTERFUND TRNSFER-RESERVE FUND	0.00	0.00	0.00	0.00	0.00	Transfer from Reserve Fund Pending Year End TRF
	999,133.86	2,161,749.53	500,125.00	160,064.62	151,000.00	
Tennis Courts Fund 31						
3134110 - INTEREST EARNINGS	113.34	23.46	20.00	3.46	0.00	Closing Account 12-31-2021
3134245 - RENT OF TENNIS COURT	0.00	0.00	0.00	0.00	0.00	Lost program fees in 2018-2019
	113.34	23.46	20.00	3.46	0.00	



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	2019 Actual	2020 Actual	2021 Budget	YTD as of 10/31/2021	2022 Budget	Notes/Comments
Capital Equipment Fund 32						
3234110 · INTEREST EARNINGS	474.36	216.13	75.00	48.02	75.00	
3238020 · CLAIM PAYMENTS-INSURANCE	0.00	36,428.04	0.00	0.00	0.00	Radio Payment Reimbursement from Fire Co.
3238610 · SALE OF PROPERTY	0.00	0.00	0.00	0.00	0.00	
3239205 · RESERVE FUND TRANSFER	74,541.95	0.00	85,000.00	85,000.00	0.00	Capital Transfer Approved for new equipment
	75,016.31	36,644.17	85,075.00	85,048.02	75.00	
Highway Aid Fund/Liquid Fuels 35						
3534110 · INTEREST EARNINGS	4,756.80	1,047.79	1,200.00	166.64	200.00	
3535502 · MOTOR VEHICLE FUEL TAXES	102,509.05	97,447.79	89,911.30	92,625.04	91,231.88	Anticipated from State Fuel Tax
3538010 · MISC REVENUE	3,856.97	4,206.34	3,857.00	4,281.38	4,268.57	Snow Removal Contract anticipated 12/2020
	111,122.82	102,701.92	94,968.30	97,073.06	95,700.45	
Recycling Fund 41						
4134110 · INTEREST EARNINGS	854.90	204.91	75.00	35.69	36.00	
4135112 · RECYCLING GRANT	7,065.08	9,008.35	7,500.00	5,724.65	6,000.00	Northern Recycling Commission Funding
4137900 · OTHER REVENUES	15,688.00	100.00	0.00	0.00	0.00	Sale Proceeds from BuyBack Real Estate
4137910 · EVENT FEES	0.00	0.00	100.00	0.00	100.00	
4138010 · MISC REVENUE	4,300.00	853.60	1,200.00	669.00	700.00	Scrap, USAgain Clothing Bins, Projector Rental
4138710 · CONTRIBUTIONS	0.00	13,718.67	0.00	5,000.00	0.00	Tex Mex Green Space - 5K Donations
	27,907.98	10,166.86	8,875.00	11,429.34	6,836.00	
History Commission Fund 42						
4234110 · INTEREST EARNINGS	22.88	2.36	2.50	0.34	2.50	
4236150 · SALE OF HISTORY COMM. ITEMS	226.00	10.00	50.00	10.00	50.00	Sale of History Items
4236722 · FUNDRAISING INCOME	0.00	37.00	0.00	0.00	0.00	
4238010 · MISC REVENUE	0.00	85.00	0.00	100.00	0.00	Donations
	248.88	134.36	52.50	110.34	52.50	
Library Fund 43						
4330110 · R/E TAXES-CURRENT	19,861.88	20,060.33	20,595.20	19,714.21	20,639.77	
4330140 · R/E TAXES-DELINQUENT	369.87	596.19	300.00	213.72	300.00	
4330160 · R/E TAXES-INTERIM	37.07	0.51	25.00	6.50	19.00	
4334110 · INTEREST EARNINGS	88.91	17.87	30.00	6.02	10.00	
	20,357.73	20,674.90	20,950.20	19,940.45	20,968.77	
Cemetery Preservation Fund 44						
4434110 · INTEREST EARNINGS	0.75	198.02	250.00	6.70	10.00	
440610 · CEMETERY FUNDS (CD)	0.00	0.00	0.00	0.00	0.00	1/2 of Donated amount is invested into CD
4438710 · DONATIONS	40,708.48	0.00	0.00	0.00	0.00	NO anticipated donations for cemetery fund
	40,709.23	198.02	250.00	6.70	10.00	
Total Revenue	3,105,263.61	4,129,984.62	2,524,160.21	2,259,906.22	2,475,737.40	



BOROUGH OF NORTH WALES

2022 Fund Summary

Fund	Revenue			Expense		
	Budgeted Revenues	Forward Fund Balance	Total Fund Balance	Budgeted Expenses	Unencumbered Funds	Reconciled Fund Balances
General Fund	\$1,933,954.89	\$613,978.09	\$2,547,932.98	\$1,967,083.05	\$580,849.94	\$2,547,932.98
Street Light	\$31,787.74	\$49,276.19	\$81,063.93	\$23,000.00	\$58,063.93	\$81,063.93
Fire Service	\$41,501.54	\$938.36	\$42,439.90	\$40,000.00	\$2,439.90	\$42,439.90
DARE	\$2,001.50	\$6,700.63	\$8,702.13	\$2,000.00	\$6,702.13	\$8,702.13
Highway Improvement	\$75,087.27	\$161,182.64	\$236,269.91	\$170,000.00	\$66,269.91	\$236,269.91
Weingartner Park	\$25.00	\$51,157.98	\$51,182.98	\$400.00	\$50,782.98	\$51,182.98
Debt Service	\$116,736.73	\$136,622.62	\$253,359.35	\$112,647.00	\$140,712.35	\$253,359.35
Capital Improvement	\$151,000.00	2,312,210.71	\$2,463,210.71	\$687,500.00	\$1,775,710.71	\$2,463,210.71
Tennis Court	\$0.00	\$0.32	\$0.32	\$0.00	\$0.32	\$0.32
Capital Equipment	\$75.00	\$197,891.57	\$197,966.57	\$75,000.00	\$122,966.57	\$197,966.57
Highway Aid/ Liquid	\$95,700.45	\$344,010.69	\$439,711.14	\$376,950.00	\$62,761.14	\$439,711.14
Recycling	\$6,836.00	\$93,954.78	\$100,790.78	\$7,250.00	\$93,540.78	\$100,790.78
History Commission	\$52.50	\$766.07	\$818.57	\$250.00	\$568.57	\$818.57
Library	\$20,968.77	\$938.33	\$21,907.10	\$20,000.00	\$1,907.10	\$21,907.10
Cemetery Preservation	\$10.00	\$40,913.95	\$40,923.95	\$30,000.00	\$10,923.95	\$40,923.95
	\$2,475,737.40	\$4,010,542.93	\$6,486,280.33	\$3,512,080.05	\$2,974,200.28	\$6,486,280.33
Reserve Fund	\$ 11,695.85	\$ 3,161,975.07	\$ 3,173,670.92	\$0.00	\$3,173,670.92	\$3,173,670.92

Tax Millage

2014 through 2016 Fund

General Fund	3.056
Street Lighting	0.201
Debt Service	0.226
Highway	0.254
Fire	0.132
Library	0.132
Total	4.001

2017-2020 Fund

2017 General Fund	4.056
Street Lighting	0.201
Debt Service	0.226
Highway	0.254
Fire	0.132
Library	0.132
Total	5.001

2021- FUND

2021 General Fund	4.306
Street Lighting	0.201
Debt Service	0.476
Highway	0.254
Fire	0.132
Library	0.132
Total	5.501

2022 - FUND

2022 General Fund	4.306
Street Lighting	0.201
Debt Service	0.476
Highway	0.254
Fire	0.132
Library	0.132
Total	5.501

Actual Proposed Increase

4.306	4.400	0.094
0.201	0.201	0.000
0.476	0.527	0.051
0.254	0.476	0.222
0.132	0.264	0.132
0.132	0.132	0.000
5.501	6.000	0.499

**BOROUGH OF NORTH WALES
MONTGOMERY COUNTY
PENNSYLVANIA**

ORDINANCE NO. 820

AN ORDINANCE FIXING THE TAX RATE FOR THE FISCAL YEAR OF 2022 AND PROVIDING FOR A DISCOUNT FOR PAYMENT OF TAX WITHIN TWO MONTHS OF THE DATE OF THE TAX NOTICE AND FOR A PENALTY FOR FAILURE TO PAY TAX WITHIN FOUR MONTHS AFTER TAX NOTICE

WHEREAS, the Borough Council of the Borough of North Wales adopted its budget for the year 2022; and

WHEREAS, it is necessary to adopt this Ordinance fixing the tax rate to conform with the budget,

NOW, THEREFORE, it is hereby **ORDAINED** and **ENACTED** by the Borough Council of the Borough of North Wales as follows:

SECTION 1. Tax rate to be set and same is hereby levied on all real property within the said Borough subject to taxation, for Borough purposes, for the fiscal year of 2022 as follows:

- a) Tax rate for General Borough purposes shall be 4.400 mills on each dollar of assessed valuation.
- b) Tax rate for lighting and illuminating the streets, highways, and other public places shall be 0.201 mills on each dollar of assessed valuation.
- c) Tax rate to pay interest and principal on any indebtedness incurred pursuant to the Act of July 12, 1972 as amended; the Local Government Unit Debt Act shall be 0.527 mills on each dollar of assessed valuation.
- d) Tax rate for Special Road Fund Tax authorized by the act of February 1, 1986 as amended; and Borough Code Section 1304, shall be 0.476 mills on each dollar of assessed valuation.
- e) Tax rate for Library authorized by Borough Code Section 1302(a)(8) shall be 0.132 mills on each dollar of assessed valuation.
- f) Tax rate for fire protection purposes authorized by Borough Code Section 1302(a)(6) shall be 0.264 mills on each dollar of assessed valuation.

The total tax as provided for herein is 6.000 mills on each dollar of assessed valuation.

SECTION 2. All taxpayers subject to the above tax shall be entitled to a discount of two (2%) percent of the amount of such taxes charged against them if said amount is paid within two months after the date of tax notice.

SECTION 3. All taxpayers subject to the above tax who shall fail to make payment of such taxes charged against them within four months after the tax notice, shall be charged a penalty of

ten (10%) percent which shall be added to the taxes by the Tax Collector and collected by the Tax Collector.

SECTION 4. The provisions of the ordinance shall be severable and if any provision thereof shall be declared unconstitutional, illegal or invalid, such decision shall not affect the validity of any of the remaining provisions of this Ordinance.

SECTION 5. All ordinances or parts of ordinances inconsistent with this ordinance are hereby repealed to the extent they are inconsistent herewith.

This ordinance shall take effect immediately as provided by law.

ADOPTED this 14th day of December, 2021.

BOROUGH COUNCIL OF THE
BOROUGH OF NORTH WALES

BY: _____

James Sando, President

ATTEST:

Christine A. Hart, Secretary

APPROVED by the Mayor this day of December, 2021.

BY: _____

Gregory D'Angelo, Mayor, CBO

CALENDAR FOR 2022 BUDGET

STEP	ACTION	DATE	RESPONSIBILITY
1	Prep. & Submission of Budget Calendar to Depts.	September 27	Manager
2	Submission of Budget Requests to Manager	By October 8	Dept. Heads
3	Finance Committee	TBD	Finance Committee
4	Department Budget Review Meetings	Ongoing	Manager
5	Preparation of Preliminary Budget	Ongoing	Manager
6	Submission of Preliminary Budget to Council	October 26	Manager
7	Finance Committee	TBD if Needed	Finance Committee
8	Budget Workshop/Approve Advertising of Budget	November 9	Borough Council
9	Posting of Proposed Budget for Public Review	November 10	Manager/Staff
9	Finance Committee	TBD if Needed	Finance Committee
10	Adoption of 2022 Budget/Approve Advertising of Tax Ordinance <i>if required</i>	November 23	Borough Council
12	Advertise Notice to Adopt Tax Ordinance <i>if required</i>	November 24	Manager/Staff
13	Adoption of Tax Ordinance <i>if required</i>	December 14 December 28 (only if needed)	Borough Council

Historical Architectural Review Board

Record of Action

Date: 11.18.2021

Application: 1121-01

Application Date: 11.01.2021

Applicant/Property Owner: Robert Amend et al

Property Address: 112 South Main Street
North Wales, PA 19454

Block/Unit #: 14-002/054

Request: Install a new business sign

Submittals: Application, photographs and sign specifications

• • •

HARB Meeting: November 17, 2021

In Attendance: Mr. Joseph DelCiotto
Mr. James Schiele
Mr. Ray Tschoepe

Applicant in Attendance: Mr. George Reimold

Action: **Approve as presented**

Findings of Fact: The proposed sign is designed to replace the existing signage,
and it will be externally illuminated.

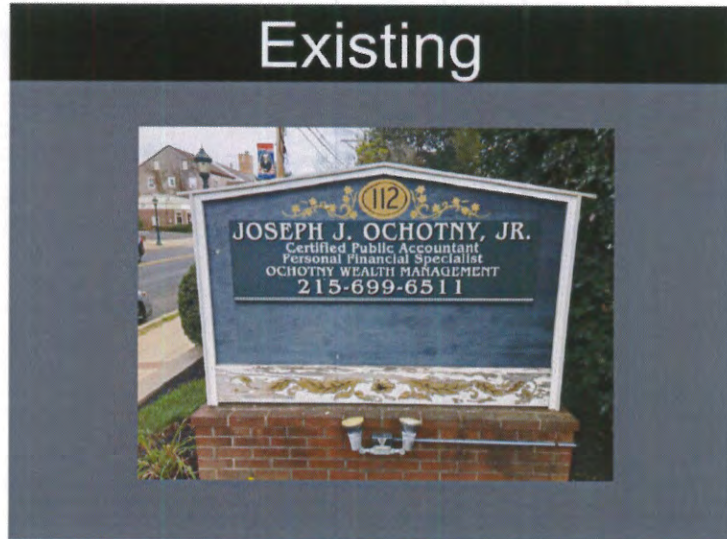
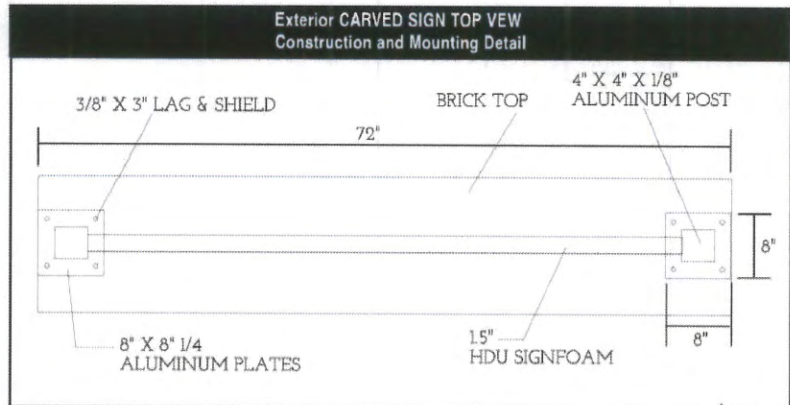
Recommendation to Council: Issue Certificate of Appropriateness

Respectfully submitted,

Ray Tschoepe

HARB Chairman/Vice-chairman

Double sided HDU carved sign



InteriorTech
sign company

Creating Sign Solutions Since 1990

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227 McClellan St. • Philadelphia PA 19146
215-468-7770
info@interiortech.com

CUSTOMER: **HAND CRAFTED STUDIOS**

LOCATION: _____

SALESMAN: _____

DESIGNER: _____

DATE: **11/6/21**

- Artwork
 - Design
 - Survey
- All boxes checked to Enter Order



LAYOUT APPROVALS

Customer

Signature _____

Date _____

Property Owner/Landlord

Signature _____

Date _____

DATE: _____

REVISION:

A _____

B _____

C _____

D _____

E _____

F _____

G _____

H _____

Drawing # _____

Historical Architectural Review Board

Record of Action

Date: 11.18.2021

Application: 1121-02

Application Date: 11.17.2021

Applicant/Property Owner: Mr. James Schiele

Property Address: 416-418 East Montgomery Avenue
North Wales, PA 19454

Block/Unit #: 14-015/103

Request: Replace the original front doors (2).

Submittals: Application, photographs and catalog cuts.

• • •

HARB Meeting: November 17, 2021

In Attendance: Mr. Joseph DelCiotto
Mr. James Schiele (recused)
Mr. Ray Tschoepe

Applicant in Attendance: Mr. James Schiele

Action: **Approve with qualifications**
Doors to be replaced will be from among the options proposed by Mr. Schiele
Model S8LAX to be installed at 416 E. Montgomery Ave.
Model S8RAX to be installed at 418 E. Montgomery Ave.

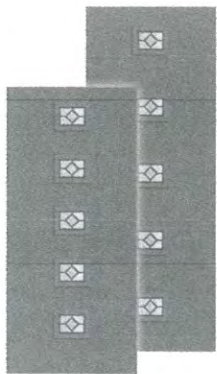
Findings of Fact: The Secretary of the Interior's guidelines recommends "replacing in kind an entire entrance... that is too deteriorated to repair... using the physical evidence to guide the new work."

Recommendation to Council: Issue Certificate of Appropriateness

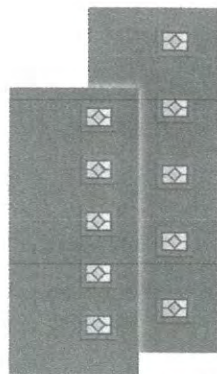
Respectfully submitted,

Ray Tschoepe

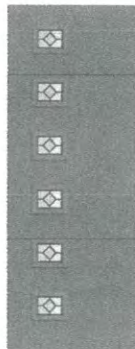
HARB Chairman/Vice-chairman



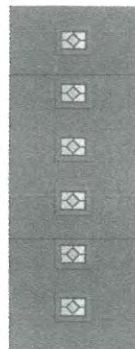
S5PB | S85PB



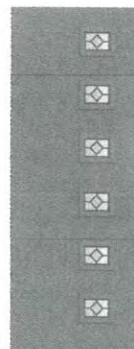
S5RPB | S85RPB



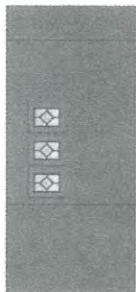
S86LPB



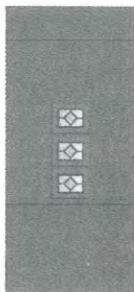
S86PB



S86RPB



S9LPB



S9PB



S9RPB



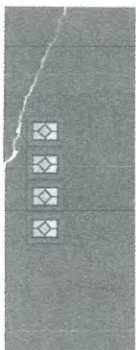
S8LPB



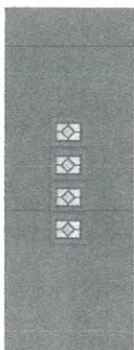
S8PB



S8RPB



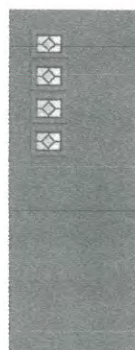
S811LPB



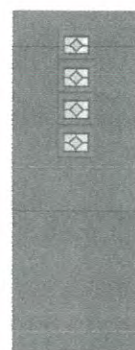
S811PB



S811RPB



S810LPB



S810PB



S810RPB

Echo *Continues on next page.*

Privacy & Textured Glass Options

Add the code to the blank in the style number for the desired door and glass combination. For details on glass options, see page 246.

XK = NEW Reeded
XG = Geometric

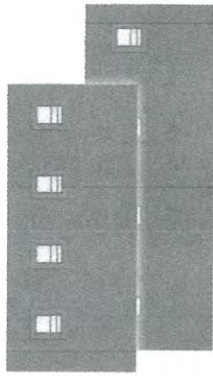
XE = Satin Etch
XC = Chord

XJ = Chinchilla
XR = Rainglass

XN = Granite

Key

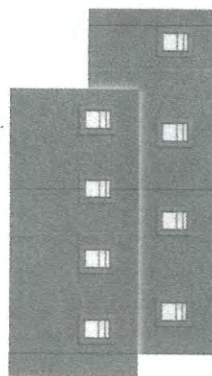
- Low-E Glass (LE)
- Black Nickel Caming (1D)
- Brushed Nickel Caming (1C)
- Brass Caming (1A)
- Wrought Iron (1W)
- WBDR / HVHZ Options
- Elevated 10" Bottom Rail Options



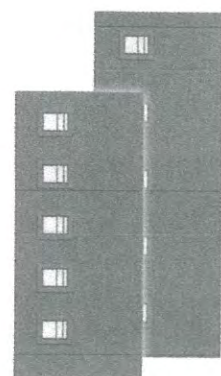
S4LAX S84LAX



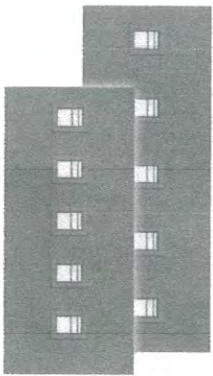
S4AX S84AX



S4RAX S84RAX



S5LAX S85LAX



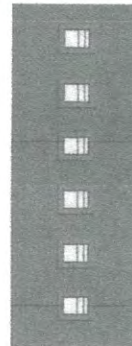
S5AX S85AX



S5RAX S85RAX



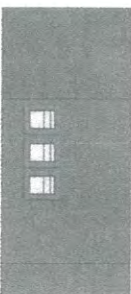
S86LAX



S86AX



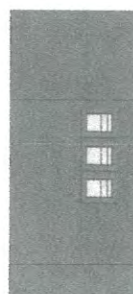
S86RAX



S9LAX
E



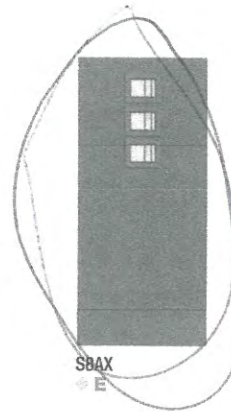
S9AX
E



S9RAX
E



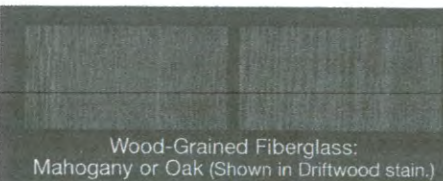
S8LAX
E



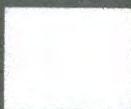
SBAX
E



S8RAX
E



Wood-Grained Fiberglass:
Mahogany or Oak (Shown in Driftwood stain.)



Smooth
Fiberglass

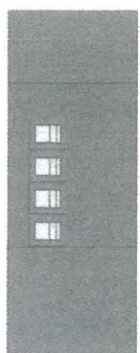


Steel

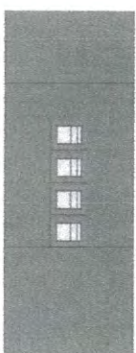
It's your decision, by design.

Select a look for the door and sidelites. Choose a material. Find an available glass design and frame to complete the statement. Stain or paint it any color. Explore all the possible combinations at thermatru.com/pulse.

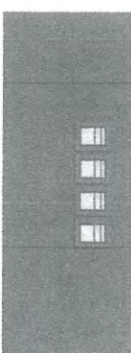
Note: Door and sidelite styles shown in smooth fiberglass with flat lite frame. To see styles in other material choices, go to thermatru.com/pulse.



S811LAX
◆ E



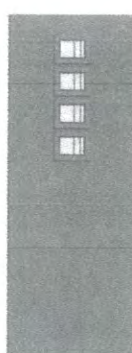
S811AX
◆ E



S811RAX
◆ E



S810LAX
◆ E



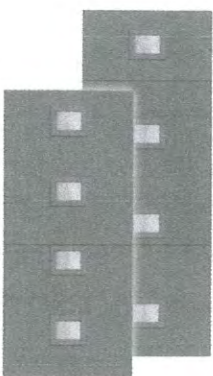
S810AX
◆ E



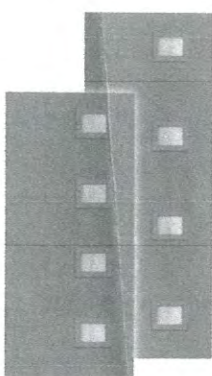
S810RAX
◆ E



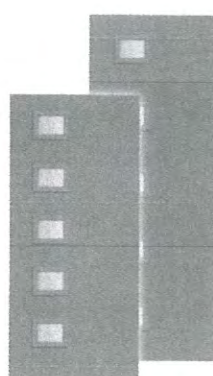
S4L_ S4LCL | S84L_ S84LCL



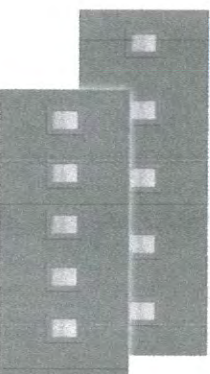
S4_ S4CL | S84_ S84CL



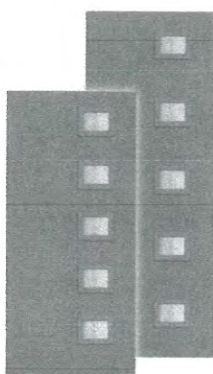
S4R_ S4RCL | S84R_ S84RCL



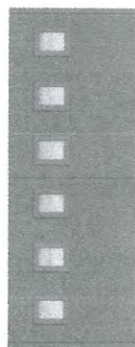
S5L_ S5LCL | S85L_ S85LCL



S5_ S5CL | S85_ S85CL



S5R_ S5RCL | S85R_ S85RCL



S86L_ S86LCL



S86_ S86CL



S86R_ S86RCL

Echo *Continues on next page.*

Privacy & Textured Glass Options

Add the code to the blank in the style number for the desired door and glass combination. For details on glass options, see page 246.

XK = NEW Reeded XE = Satin Etch XJ = Chinchilla XN = Granite
 XG = Geometric XC = Chord XR = Rainglass

Key

- ◆ Low-E Glass (LE)
- ◆ Black Nickel Caming (1D)
- Ⓞ WBDR / HVHZ Options
- E Elevated 10" Bottom Rail Options



S9L_ S9LCL_ E



S9_ S9CL_ E



S9R_ S9RCL_ E



S8L_ S8LCL_ E



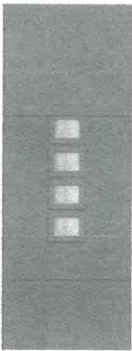
S8_ S8CL_ E



S8R_ S8RCL_ E



S811L_ S811LCL_ E



S811_ S811CL_ E



S811R_ S811RCL_ E



S810L_ S810LCL_ E



S810_ S810CL_ E



S810R_ S810RCL_ E



Wood-Grained Fiberglass:
Mahogany or Oak (Shown in Driftwood stain.)

Smooth Fiberglass

Steel

It's your decision, by design.

Select a look for the door and sidelites. Choose a material. Find an available glass design and frame to complete the statement. Stain or paint it any color. Explore all the possible combinations at thermatru.com/pulse.

Note: Door and sidelite styles shown in smooth fiberglass with flat lite frame. To see styles in other material choices, go to thermatru.com/pulse.

Note: See page 293 for important product details that may help with your purchase decision.

Top: Pulse Echo, Low-E Glass with Flat Lite Frame, Door – S85CL



Borough of North Wales
BILLS LIST
November 2021

Date	VENDOR	ACCOUNT	AMOUNT
0121500 - POLICE PENSION CONTRIBUTIONS 01			
11/09/2021	BOROUGH OF NORTH WALES POLICE PENSIONPLAN	0121500 - POLICE PENSION CONTRIBUTIONS 01	\$ 1,915.20
	Total 0121500 - POLICE PENSION CONTRIBUTIONS 01		\$ 1,915.20
0140131 - PROFESSIONAL SERVICES			
11/23/2021	JL REYES ACCOUNTING & TAX SERVICE LLC	0140131 - PROFESSIONAL SERVICES	\$ 450.00
11/23/2021	JL REYES ACCOUNTING & TAX SERVICE LLC	0140131 - PROFESSIONAL SERVICES	\$ 237.50
	Total 0140131 - PROFESSIONAL SERVICES		\$ 687.50
0140146 - MEETINGS, CONFERENCE, COURSES			
11/23/2021	CHRISTINE HART	0140146 - MEETINGS, CONFERENCE, COURSES	\$ 42.00
	Total 0140146 - MEETINGS, CONFERENCE, COURSES		\$ 42.00
0140431 - SOLICITOR			
11/23/2021	RUBIN GLICKMAN STEINBERG & GIFFORD	0140431 - SOLICITOR	\$ 3,000.00
11/23/2021	SHERR LAW GROUP	0140431 - SOLICITOR	\$ 1,760.00
	Total 0140431 - SOLICITOR		\$ 4,760.00
0140621 - OFFICE SUPPLIES			
11/09/2021	CARDMEMBER SERVICE	0140621 - OFFICE SUPPLIES	\$ 13.90
11/09/2021	CARDMEMBER SERVICE	0140621 - OFFICE SUPPLIES	\$ 49.50
11/09/2021	CARDMEMBER SERVICE	0140621 - OFFICE SUPPLIES	\$ 105.99
11/23/2021	PITNEY BOWES - EQUIP LEASE	0140621 - OFFICE SUPPLIES	\$ 22.48
	Total 0140621 - OFFICE SUPPLIES		\$ 191.87
0140632 - COMMUNICATIONS - PHONE 140			
11/09/2021	VERIZON S0007570	0140632 - COMMUNICATIONS - PHONE 140	\$ 92.58
	Total 0140632 - COMMUNICATIONS - PHONE 140		\$ 92.58
0140634 - ADVERTISING			
11/23/2021	21st CENTURY MEDIA - PHILLY CLUSTER	0140634 - ADVERTISING	\$ 254.16
	Total 0140634 - ADVERTISING		\$ 254.16
0140635 - POSTAGE 1406325			
11/23/2021	PITNEY BOWES - POSTAGE	0140635 - POSTAGE 1406325	\$ 200.00
	Total 0140635 - POSTAGE 1406325		\$ 200.00
0140636 - PRINTING			
11/23/2021	ASSOCIATED IMAGING	0140636 - PRINTING	\$ 56.55
	Total 0140636 - PRINTING		\$ 56.55
0140831 - ENGINEER 1408313			
11/23/2021	BOUCHER & JAMES INC.	0140831 - ENGINEER 1408313	\$ 1,378.90
11/23/2021	BOUCHER & JAMES INC.	0140831 - ENGINEER 1408313	\$ 3,225.00
11/23/2021	BOUCHER & JAMES INC.	0140831 - ENGINEER 1408313	\$ 1,554.13
11/23/2021	BOUCHER & JAMES INC.	0140831 - ENGINEER 1408313	\$ 449.04
11/23/2021	BOUCHER & JAMES INC.	0140831 - ENGINEER 1408313	\$ 249.75
	Total 0140831 - ENGINEER 1408313		\$ 6,856.82

Borough of North Wales
BILLS LIST
 November 2021

Date	VENDOR	ACCOUNT	AMOUNT
0140922 · OPERATING EXP			
11/23/2021	RICHARD HAGY	0140922 · OPERATING EXP	\$ 120.00
11/23/2021	NWWA 30543700-82705	0140922 · OPERATING EXP	\$ 29.30
	Total 0140922 · OPERATING EXP		\$ 149.30
0140923 · HEATING FUEL 1409230			
11/09/2021	PECO 32937-01304 BORO HALL	0140923 · HEATING FUEL 1409230	\$ 46.31
	Total 0140923 · HEATING FUEL 1409230		\$ 46.31
0140935 · JANITORIAL			
11/09/2021	HOME DEPOT CREDIT SERVICES	0140935 · JANITORIAL	\$ 7.47
	Total 0140935 · JANITORIAL		\$ 7.47
0140936 · ELECTRICITY 1409361			
11/09/2021	PECO 70344-01702 BORO HALL	0140936 · ELECTRICITY 1409361	\$ 373.50
11/09/2021	PECO 79323-09073 125 N MAIN	0140936 · ELECTRICITY 1409361	\$ 61.80
11/09/2021	PECO 01711-30377 (EVENT ST POWER)	0140936 · ELECTRICITY 1409361	\$ 30.55
	Total 0140936 · ELECTRICITY 1409361		\$ 465.85
0140938 · LEASE			
11/09/2021	VECTOR SECURITY	0140938 · LEASE	\$ 51.95
	Total 0140938 · LEASE		\$ 51.95
0141021 · OFFICE SUPPLIES, POLICE			
11/09/2021	CARDMEMBER SERVICE	0141021 · OFFICE SUPPLIES, POLICE	\$ 36.99
11/09/2021	CARDMEMBER SERVICE	0141021 · OFFICE SUPPLIES, POLICE	\$ 20.95
11/23/2021	PITNEY BOWES - EQUIP LEASE	0141021 · OFFICE SUPPLIES, POLICE	\$ 30.00
	Total 0141021 · OFFICE SUPPLIES, POLICE		\$ 87.94
0141024 · OPERATING EXP, POLICE			
11/23/2021	FRANK JONES TROPHIES	0141024 · OPERATING EXP, POLICE	\$ 40.94
	Total 0141024 · OPERATING EXP, POLICE		\$ 40.94
0141026 · MINOR EQUIPMENT, POLICE			
11/09/2021	CARDMEMBER SERVICE	0141026 · MINOR EQUIPMENT, POLICE	\$ 39.80
11/23/2021	WITMER PUBLIC SAFETY GROUP INC.	0141026 · MINOR EQUIPMENT, POLICE	\$ 1,523.94
	Total 0141026 · MINOR EQUIPMENT, POLICE		\$ 1,563.74
0141028 · UNIFORMS, POLICE			
11/23/2021	UNIFORM GEAR, INC	0141028 · UNIFORMS, POLICE	\$ 235.48
11/23/2021	UNIFORM GEAR, INC	0141028 · UNIFORMS, POLICE	\$ 235.48
	Total 0141028 · UNIFORMS, POLICE		\$ 470.96
0141031 · PROFESSIONAL SERVICES, POLICE			
11/23/2021	DAVIDHEISER'S INC.	0141031 · PROFESSIONAL SERVICES, POLICE	\$ 64.00
11/23/2021	JL REYES ACCOUNTING & TAX SERVICE LLC	0141031 · PROFESSIONAL SERVICES, POLICE	\$ 450.00
11/23/2021	JL REYES ACCOUNTING & TAX SERVICE LLC	0141031 · PROFESSIONAL SERVICES, POLICE	\$ 237.50
11/23/2021	LMG FAMILY PRACTICE PC	0141031 · PROFESSIONAL SERVICES, POLICE	\$ 203.00

Borough of North Wales
BILLS LIST
 November 2021

Date	VENDOR	ACCOUNT	AMOUNT
11/23/2021	LMG FAMILY PRACTICE PC	0141031 · PROFESSIONAL SERVICES, POLICE	\$ 203.00
	Total 0141031 · PROFESSIONAL SERVICES, POLICE		\$ 1,157.50
	0141032 · COMMUNICATIONS - PHONE/RADIO		
11/09/2021	VERIZON S0007570	0141032 · COMMUNICATIONS - PHONE/RADIO	\$ 52.07
11/09/2021	VERIZON WIRELESS	0141032 · COMMUNICATIONS - PHONE/RADIO	\$ 120.03
	Total 0141032 · COMMUNICATIONS - PHONE/RADIO		\$ 172.10
	0141033 · GASOLINE, POLICE		
11/09/2021	VOYAGER FLEET SYSTEMS INC.	0141033 · GASOLINE, POLICE	\$ 1,211.13
	Total 0141033 · GASOLINE, POLICE		\$ 1,211.13
	0141034 · PRINTING, POLICE		
11/09/2021	CARDMEMBER SERVICE	0141034 · PRINTING, POLICE	\$ 174.00
11/23/2021	ASSOCIATED IMAGING	0141034 · PRINTING, POLICE	\$ 54.01
11/23/2021	ASSOCIATED IMAGING	0141034 · PRINTING, POLICE	\$ 9.20
	Total 0141034 · PRINTING, POLICE		\$ 237.21
	0141037 · VEHICLE MAINT/REPAIRS		
11/23/2021	POINT SERVICE CENTERS INC.	0141037 · VEHICLE MAINT/REPAIRS	\$ 75.30
	Total 0141037 · VEHICLE MAINT/REPAIRS		\$ 75.30
	0141045 · CONTRACTED SRVICS		
11/09/2021	U. S. BANK EQUIPMENT FINANCE	0141045 · CONTRACTED SRVICS	\$ 251.70
11/23/2021	TRANSUNION	0141045 · CONTRACTED SRVICS	\$ 75.00
	Total 0141045 · CONTRACTED SRVICS		\$ 326.70
	0141046 · TRAINING, POLICE		
11/23/2021	ANDREW C. GERTH SR.	0141046 · TRAINING, POLICE	\$ 300.00
	Total 0141046 · TRAINING, POLICE		\$ 300.00
	0141313 · INSPECTION- CONTRACTED SERVICES		
11/23/2021	KEYSTONE MUNICIPAL SERVICES, INC	0141313 · INSPECTION- CONTRACTED SERVICES	\$ 600.00
11/23/2021	KEYSTONE MUNICIPAL SERVICES, INC	0141313 · INSPECTION- CONTRACTED SERVICES	\$ 1,950.00
	Total 0141313 · INSPECTION- CONTRACTED SERVICES		\$ 2,550.00
	0141339 · STATE PERMIT FEES		
11/09/2021	CARDMEMBER SERVICE	0141339 · STATE PERMIT FEES	\$ 198.00
	Total 0141339 · STATE PERMIT FEES		\$ 198.00
	0141435 · ADVERTISING ZONING		
11/23/2021	21st CENTURY MEDIA - PHILLY CLUSTER	0141435 · ADVERTISING ZONING	\$ 1,437.62
	Total 0141435 · ADVERTISING ZONING		\$ 1,437.62
	0143020 · SUPPLIES 1430200		
11/23/2021	AMAZON CAPITAL SERVICES, INC.	0143020 · SUPPLIES 1430200	\$ 48.89
	Total 0143020 · SUPPLIES 1430200		\$ 48.89
	0143023 · HEATING FUEL 1430230		

Borough of North Wales
BILLS LIST
 November 2021

<u>Date</u>	<u>VENDOR</u>	<u>ACCOUNT</u>	<u>AMOUNT</u>
11/09/2021	PECO 63863-01003 PW GARAGE	0143023 · HEATING FUEL 1430230	\$ 28.55
	Total 0143023 · HEATING FUEL 1430230		\$ 28.55
	0143024 · DIESEL		
11/23/2021	NWWA	0143024 · DIESEL	\$ 153.09
	Total 0143024 · DIESEL		\$ 153.09
	0143260 · SUPPLIES - SMALL TOOLS		
11/09/2021	VOYAGER FLEET SYSTEMS INC.	0143260 · SUPPLIES - SMALL TOOLS	\$ 106.73
11/09/2021	HOME DEPOT CREDIT SERVICES	0143260 · SUPPLIES - SMALL TOOLS	\$ 27.39
11/09/2021	HOME DEPOT CREDIT SERVICES	0143260 · SUPPLIES - SMALL TOOLS	\$ 89.98
	Total 0143260 · SUPPLIES - SMALL TOOLS		\$ 224.10
	0143321 · COMMUNICATIONS - PHONE 143		
11/09/2021	VERIZON S0007570	0143321 · COMMUNICATIONS - PHONE 143	\$ 20.66
11/09/2021	VERIZON WIRELESS	0143321 · COMMUNICATIONS - PHONE 143	\$ 42.24
11/23/2021	PA ONE CALL SYSTEM INC.	0143321 · COMMUNICATIONS - PHONE 143	\$ 16.06
	Total 0143321 · COMMUNICATIONS - PHONE 143		\$ 78.96
	0143361 · ELECTRICITY 1430361		
11/09/2021	PECO 23654-10011 (PW - 599 ELM)	0143361 · ELECTRICITY 1430361	\$ 54.98
11/09/2021	PECO 66955-01103 PW GARAGE	0143361 · ELECTRICITY 1430361	\$ 59.97
	Total 0143361 · ELECTRICITY 1430361		\$ 114.95
	0143365 · SOLID WASTE DISPOSAL		
11/23/2021	REPUBLIC SERVICES #320	0143365 · SOLID WASTE DISPOSAL	\$ 151.49
	Total 0143365 · SOLID WASTE DISPOSAL		\$ 151.49
	0143373 · BUILDING MAINTENANCE		
11/09/2021	HOME DEPOT CREDIT SERVICES	0143373 · BUILDING MAINTENANCE	\$ 10.96
	Total 0143373 · BUILDING MAINTENANCE		\$ 10.96
	0143437 · ELECTRICAL REPAIRS/MAINTENANCE		
11/23/2021	THE SHERWIN-WILLIAMS CO.	0143437 · ELECTRICAL REPAIRS/MAINTENANCE	\$ 80.88
11/23/2021	THE SHERWIN-WILLIAMS CO.	0143437 · ELECTRICAL REPAIRS/MAINTENANCE	\$ 62.21
	Total 0143437 · ELECTRICAL REPAIRS/MAINTENANCE		\$ 143.09
	0145420 · SUPPLIES-PARK		
11/09/2021	HOME DEPOT CREDIT SERVICES	0145420 · SUPPLIES-PARK	\$ 236.88
	Total 0145420 · SUPPLIES-PARK		\$ 236.88
	0145436 · ELECTRICITY 1459461		
11/09/2021	PECO 63864-01609 WALNUT SQUARE	0145436 · ELECTRICITY 1459461	\$ 35.80
11/09/2021	PECO 02951-60039 HESS PARK	0145436 · ELECTRICITY 1459461	\$ 32.45
	Total 0145436 · ELECTRICITY 1459461		\$ 68.25
	0148410 · FIRE CO WORKERS COMP		
11/09/2021	SWIF - STATE WORKERS' INSURANCE FUND	0148410 · FIRE CO WORKERS COMP	\$ 2,297.00
	Total 0148410 · FIRE CO WORKERS COMP		\$ 2,297.00

Borough of North Wales
BILLS LIST
 November 2021

<u>Date</u>	<u>VENDOR</u>	<u>ACCOUNT</u>	<u>AMOUNT</u>
0148610 · DENTAL			
11/09/2021	DELAWARE VALLEY HEALTH TRUST	0148610 · DENTAL	\$ 384.98
	Total 0148610 · DENTAL		\$ 384.98
0148615 · HEALTH & HOSPITALIZATION			
11/09/2021	DELAWARE VALLEY HEALTH TRUST	0148615 · HEALTH & HOSPITALIZATION	\$ 5,778.00
11/09/2021	DELAWARE VALLEY HEALTH TRUST	0148615 · HEALTH & HOSPITALIZATION	\$ (420.75)
11/09/2021	DELAWARE VALLEY HEALTH TRUST	0148615 · HEALTH & HOSPITALIZATION	\$ (184.88)
	Total 0148615 · HEALTH & HOSPITALIZATION		\$ 5,172.37
0148616 · PENSION EXPENSE-NON-UNIFORM			
11/09/2021	PENNSYLVANIA MUNICIPAL RETIREMENT SYSTEM	0148616 · PENSION EXPENSE-NON-UNIFORM	\$ 742.39
	Total 0148616 · PENSION EXPENSE-NON-UNIFORM		\$ 742.39
0148620 · LTD/STD/LIFE			
11/23/2021	STANDARD INSURANCE COMPANY	0148620 · LTD/STD/LIFE	\$ 389.01
	Total 0148620 · LTD/STD/LIFE		\$ 389.01
0148731 · MANAGEMENT/CONSULTING SERVICES			
11/23/2021	DUDA ACTUARIAL CONSULTING INC.	0148731 · MANAGEMENT/CONSULTING SERVICES	\$ 2,400.00
	Total 0148731 · MANAGEMENT/CONSULTING SERVICES		\$ 2,400.00
0243436 · ELECTRICITY 2434361			
11/09/2021	PECO 67276-01407 STREET LIGHTS	0243436 · ELECTRICITY 2434361	\$ 1,888.91
	Total 0243436 · ELECTRICITY 2434361		\$ 1,888.91
1945436 · ELECTRICITY 1945436			
11/09/2021	PECO 79540-01509 WEINGARTNER	1945436 · ELECTRICITY 1945436	\$ 30.34
	Total 1945436 · ELECTRICITY 1945436		\$ 30.34
2347210 · G.O. BOND INTEREST			
11/25/2021	WELLS FARGO	2347210 · G.O. BOND INTEREST	\$ 1,841.56
	Total 2347210 · G.O. BOND INTEREST		\$ 1,841.56
3043824 · INFRASTRUCTURE			
11/09/2021	DELAWARE VALLEY PAVING	3043824 · INFRASTRUCTURE	\$ 26,820.81
	Total 3043824 · INFRASTRUCTURE		\$ 26,820.81
3543336 · ELECTRICITY/SIGNAL			
11/09/2021	PECO 82667-00208 RED LIGHT	3543336 · ELECTRICITY/SIGNAL	\$ 12.87
	Total 3543336 · ELECTRICITY/SIGNAL		\$ 12.87
3543337 · SIGNAL MAINTENANCE			
11/23/2021	ARMOUR & SONS ELECTRIC	3543337 · SIGNAL MAINTENANCE	\$ 499.00
	Total 3543337 · SIGNAL MAINTENANCE		\$ 499.00
3543835 · VEHICLE MAINTENANCE			
11/23/2021	KENCO HYDRAULICS INC.	3543835 · VEHICLE MAINTENANCE	\$ 56.18
	Total 3543835 · VEHICLE MAINTENANCE		\$ 56.18
			\$ 69,401.33

BOROUGH OF NORTH WALES
 300 SCHOOL STREET
 NORTH WALES, PENNSYLVANIA

MEETING: October 26, 2021, 7:00 P.M., EST

CALL TO ORDER made by President Sando.

ROLL CALL:	Salvatore Amato	Present
	James Cherry	Present
	Sherwin Collins	Present
	Ronald S. Little, Jr.	Present
	Wendy McClure	Present
	Sally Neiderhiser	Present
	Eion O'Neill	Present
	James Sando	Present
	Mark Tarlecki	Present
	Mayor Gregory D'Angelo	Present

Also, in attendance were Gregory Gifford, Borough Solicitor, Alan Guzzardo, Assistant Borough Manager, Michael Eves, Chief of Police and Brian Sleicher, Public Works Supervisor.

President Sando led the Pledge of Allegiance.

Public Comment

James Schiele, 307 East Montgomery Avenue, expressed his concerns with candidates running for Borough Council not attending meetings. A discussion ensued regarding the attendance of candidates running for Council. Mr. Schiele suggested that Council should consider reducing the number of members from nine to seven.

Gregory D'Angelo, 915 East Montgomery Avenue, stated he was offended by Mayoral candidate Neil McDevitt's Facebook post from 2018.

Discussion: 2022 Preliminary Budget Overview

Manager Hart provided an overview of the 2022 Preliminary Budget. Member Tarlecki asked about a shortfall in local services tax collection as a result of the pandemic. Manager Hart explained that we are experiencing unique circumstances and the collection should stabilize as people return to work. Council questioned some of the year-to-date percentages.

Manager Hart then reviewed proposed tax millage increases for each of the accounts. President Sando requested a ten-year overview of the Borough's tax millage rate. Manager Hart provided the requested overview. Member Amato asked how the Borough's rates compare to other municipalities. Manager Hart provided a comparison to other Boroughs across Montgomery County. President Sando then requested Manager Hart to review the budget schedule for the remainder of the year. Manager Hart reviewed the schedule.

Consideration: Resolution Authorizing Intergovernmental Cooperation Agreement with North Wales Water Authority for Elm Avenue Stormwater Improvements

Member Amato asked if Council would be allowed to review the agreement prior to passage. Manager Hart confirmed the agreement would be prepared and then forwarded to Council for review.

Member McClure made a motion to authorize an intergovernmental cooperation agreement with North Wales Water Authority for Elm Avenue stormwater improvements. Member Neiderhiser seconded the motion. Motion passed 9 yes, 0 no.

Consideration: Approval of Certificates of Appropriateness: 104 S. Main Street, 308 S. Main Street & 421 S. Main Street

Member Amato made a motion to approve a Certificate of Appropriateness for a roof replacement project at 104 South Main Street. Member McClure seconded the motion. Motion passed 9 yes, 0 no.

Member McClure made a motion to approve a Certificate of Appropriateness for roof, window and porch railing replacements at 308 South Main Street. Member Neiderhiser seconded the motion. Motion passed 9 yes, 0 no.

Member McClure made a motion to approve a Certificate of Appropriateness for a roof replacement at 421 South Main Street. Member Neiderhiser seconded the motion. Motion passed 9 yes, 0 no.

Consideration: Approval of Disbursements: \$144,810.18

Manager Hart reviewed the bills list for the month of October. Council questioned various bills including a bill for the Borough's contract with the Montgomery County Planning Commission. At the request of President Sando, Manager Hart explained the purpose of the Borough's contract with MCPC.

Member McClure made a motion to approve payment of the bills in the amount of \$144,810.18. Member Little seconded the motion. Motion passed 9 yes, 0 no.

Consideration: Approval of Minutes: October 12, 2021

The previous minutes stated this: Mayor D'Angelo announced that he wanted to discuss an e-mail his political opponent had sent to Council. Solicitor Gifford intervened and said it was not an appropriate matter to discuss at Council meeting under the "Mayor's Comment." Andrew Berenson, 439 Washington Avenue, asked if the Mayor could discuss the matter in his resident capacity. Solicitor Gifford explained that it was a political matter and not appropriate to discuss at an official meeting under the Mayor's Comment. Mayor D'Angelo requested an amendment to the minutes to clarify Solicitor Gifford's response to Andrew Berenson's question under the Mayor's comments. He requested that it be revised to indicate clearly that the Mayor could refer to the matter in his resident capacity, but not his Mayor capacity. Manager Hart stated it would be included in tonight's meeting minutes.

Member Little made a motion to approve the minutes of October 12, 2021. Member McClure seconded the motion. Motion passed 9 yes, 0 no.

Old Business / Committee & Board Reports / Zoning Applications

Manager Hart announced the Borough did not have any pending Zoning Hearing Board Applications. Manager Hart then reviewed the following items: draft of the October 6 Planning Commission minutes, the Selfie Scavenger Park Tour, Hess Park Cleanup Day, Arts Alliance Fall-Winter class schedule and the current list of the boards and commissions vacancies.

Member Amato asked who someone that is interested in performing at the North Wales Arts and Cultural Center should speak to. Manager Hart said please have them contact me.

Solicitor / Mayor / Council / Police / Public Works / Manager

Solicitor Gifford announced an executive session was held after the previous meeting to discuss a personnel matter and real estate matter and no action was taken. He then announced that another executive session will be held after tonight's meeting to discuss a personnel matter and no action would be taken.

Mayor D'Angelo announced that he attended a meeting held by Borough business owners to discuss re-establishing the Borough Business Alliance and said he is hopeful that the BBA will return.

Member Tarlecki asked if Soldier's Christmas will be held this year. Manager Hart explained it would not be held this year, however, the collection aspect of the program would still be taking place. Parks & recreation will be accepting donation in person at Borough Hall on the same day as the Tree Lighting Ceremony on Sunday, December 5.

Vice President Cherry stated he agreed with Mr. Schiele's earlier comments regarding the Council candidates, and he hopes that they are running for valid reasons.

Chief Eves announced that the Police Department has hired two new part-time officers and is looking to hire another one soon.

Member Neiderhiser made a motion to adjourn. Member Little seconded the motion. Motion passed 9 yes, 0 no. Meeting adjourned at 7:59 P.M.

Attest: _____

Christine A. Hart
Borough Manager

BOROUGH OF NORTH WALES
 300 SCHOOL STREET
 NORTH WALES, PENNSYLVANIA

MEETING: November 9, 2021, 7:00 P.M., EST

CALL TO ORDER made by President Sando.

ROLL CALL:	Salvatore Amato	Present
	James Cherry	Present
	Sherwin Collins	Present
	Ronald S. Little, Jr.	Present
	Wendy McClure	Present
	Sally Neiderhiser	Absent
	Eion O'Neill	Absent
	James Sando	Present
	Mark Tarlecki	Present
	Mayor Gregory D'Angelo	Present

Also, in attendance were Gregory Gifford, Borough Solicitor, Alan Guzzardo, Assistant Borough Manager, Michael Eves, Chief of Police and Brian Sleicher, Public Works Supervisor.

President Sando led the Pledge of Allegiance.

Presentation: Service Award (20 Years) - Officer Lynne Custer

Mayor D'Angelo presented Officer Lynne Custer with a 20 years of service award. Member Amato thanked Officer Custer for assisting with an emergency call for his wife and for providing him with a bike helmet. Officer Luke Miller congratulated Officer Custer and thanked her for helping him with his training. The Mayor and Chief both spoke of Officer Custer's dedication and accomplishments she has achieved with the Borough over the past 20 years.

President Sando asked for a moment of silence in remembrance of Jeffrey "Bo" Sands, "Life Member" of the North Penn Volunteer Fire Company who passed away on Friday, November 5.

Public Comment

Monica Tarlecki, 301 South Fourth Street, thanked all of the outgoing members of Council. She then requested that the new Council members introduce themselves, attend meetings and represent all of their constituents regardless of their political affiliation.

Anji Fazio, 111 South Seventh Street, stated she was pleased with the Borough's activities and felt disappointed with comments made at previous meetings that seemed to focus on politics and not the business of the Borough.

James Schiele, 307 East Montgomery Avenue, expressed his support for Mrs. Tarlecki's comments. He then condemned in-coming Mayor Neil McDevitt's 2018 Facebook post.

Mr. McDevitt stated he recognized Mrs. Tarlecki and Mr. Schiele's comments and he intends to serve everyone equally.

Consideration: Acceptance of Donation from Tex-Mex Connection

President Sando requested a formal thank you letter to Jane Keyes on behalf of Borough Council for the donation. Manager Hart confirmed she would send one.

Member Amato made a motion to accept a donation from Tex-Mex Connection in the amount of \$5,000 to be earmarked for green initiatives within the Borough. Manager Hart indicated the funding is typically deposited into the Recycling Fund and is used for Annual Earth Day recycling programs for residents and business owners. Member Tarlecki seconded the motion. Motion passed 7 yes, 0 no.

Consideration: Approval of Final Certification and Payment No. 4 – Delaware Valley Paving - \$26,820.81

Council members asked for clarification on price escalation. Manager Hart provided an explanation of price escalation as per PennDOT's guideline.

Member McClure made a motion to approve final certification and payment No. 4 for the 2020-2021 Paving Project in the amount of \$26,820.81, made payable to Delaware Valley Paving. Member Amato seconded the motion. Motion passed 7 yes, 0 no.

Consideration: Employee Handbook Revisions

President Sando requested that Council consider adding Juneteenth to the list of holidays since it is now a federal holiday. Manager Hart indicated that the incoming Council would vote on the 2022 Holiday schedule, and she would make note of his request. The handbook changes on the agenda reflect the proposed cost containment amounts being increased and the authorization for Part-time Police Officer to receive overtime on listed holidays if worked.

Member Collins made a motion to approve the proposed employee handbook amendments as presented. Member McClure seconded the motion. Motion passed 7 yes, 0 no.

Consideration: Advertisement of 2022 Annual Budget

Manager Hart reviewed the proposed 2022 Annual Budget. A discussion ensued regarding the tax millage being increased for the fire company, highway aide, and general fund. A brief discussion took place regarding the amount set aside for the North Wales Area Library. Member Amato questioned if the NWAL had requested additional tax millage to date; Manager Hart indicated she had not received a request to date. Further review of the tax millage and assessed values of real estate were discussed and how the increase would affect parcel owners. Manager Hart gave a presentation explaining millage and assessed values in relation to property tax.

Member Amato made a motion to approve advertisement of the 2022 Annual Budget. Member McClure seconded the motion. Motion passed 7 yes, 0 no.

Consideration: Adoption of Brake Retarder Prohibition Ordinance

Frank Baxter, NPVFC President, asked if this ordinance would apply to the Fire Company. Chief Eves confirmed it did not apply to the Fire Company emergency vehicles.

Vice President Cherry made a motion to adopt an ordinance prohibiting the use of brake retarders within the Borough's limits. Member McClure seconded the motion.

Motion passed 7 yes, 0 no.

Old Business / Committee & Board Reports / Zoning Applications

Chief Eves reported that he hired two new part-time officers and is in the process of hiring one more. He then reported that officers are attending mandatory training and he reported that Drug Take Back day was held on Saturday, October 23.

Solicitor / Mayor / Council / Police / Public Works / Manager

Solicitor Gifford announced an executive session was held after the previous meeting to discuss a personnel matter and no action was taken. He then announced that another executive session will be held after tonight's meeting to discuss a personnel matter and action may or may not be taken.

Mayor D'Angelo announced that he was made an honorary citizen by the Korean American Association of Greater Philadelphia. He then stated he would work with Mr. McDevitt on transitioning into the role of Mayor.

Member Tarlecki commended Manager Hart on a well-balanced proposed budget. He then took a moment to thank all veterans for their service. Vice President Cherry also thanked all veterans and announced that the Borough will be accepting donation items at Borough Hall for Soldier's Christmas until December 6, 2021.

Member Amato encouraged everyone to thank a veteran for their service. He announced that it has been 50 years since he completed his military service. Hearing, thank you for your service means a lot to those who have served.

Public Works Supervisor Sleicher requested that residents do not place their leaves along the roadways since the Borough does not perform leaf collection.

Manager Hart made the following announcements: Hess Park Cleanup on Saturday, November 13, the Norristown Garden Club Holiday House Tour on December 9, the Arts Alliance Fall-Winter class schedule, Boards and Commissions vacancies and Soldier's Christmas Collection.

Member Little made a motion to adjourn. Member McClure seconded the motion. Motion passed 7 yes, 0 no. Meeting adjourned at 8:05 P.M.

Attest: _____
Christine A. Hart
Borough Manager

North Wales Borough Planning Commission

November 03, 2021 Meeting Minutes

The North Wales Borough Planning Commission Meeting of November 03, 2021 was conducted in person at North Wales Borough Hall.

The meeting information was advertised in The Reporter on December 11, 2020, as part of the meeting schedule for 2021.

The meeting was called to order by Chair Greta Martin Washington at 7:08 P.M. The following members were present: Greta Martin Washington, Gregory D'Angelo, and Mark Tarlecki. Members Lillian Higgins and Secretary Jocelyn Tenney were absent. Assistant Borough Manager/Zoning Officer Alan Guzzardo was also absent.

Tim Konetchy, Montgomery County Planning Commission Planner participated in the meeting.

Mark Tarlecki led the meeting members in the Pledge of Allegiance.

1. Public Comment

There were no questions or comments received from the public prior to the meeting.

2. Consideration: Approval of Minutes for October 6, 2021

Mark Tarlecki made the motion to approve the minutes for October 06, 2021. Gregory D'Angelo seconded the motion. Greta Martin Washington, Gregory D'Angelo and Mark Tarlecki voted in agreement 3-0 to accept them.

3. Discussion: North Wales Borough – Possible Future Priority Projects

Tim Konetchy suggested the Commission adopt another priority project to follow the Walkability Study. Several possibilities were discussed. Model Zoning Ordinances and form-based zoning were also discussed.

The Commission discussed a study of the permit parking zone, which had been postponed due to the Covid-19 pandemic. This would be part of a study of future parking needs in the Borough.

4. Adjournment:

A motion was made to adjourn the meeting at 8:20 P.M. by Mark Tarlecki and seconded by Gregory D'Angelo. All members present voted in agreement 3-0.

Respectfully Submitted,

Jocelyn Tenney, Secretary

From notes of the meeting provided by member Gregory D'Angelo

FALL SCAVENGER HUNT

**Congratulations to our winners of the 2021 Fall Scavenger Hunt sponsored by Parks & Rec and our Local Businesses!
Thank you to all that participated and all that donated prizes! Here are the winners:**

Sara S.

Layla L.

Sara St.

Lucian & Desmond

Joyce B.

Milo & Reva

Marcia W.



List of Prizes and Donors – Thank you!

Tex Mex

Green Fork

Everything Bagel

Wunderlick's

Ten 7 Brewing Company

Alice Bakery & Confectionary

Empanada's Lab

**MONTGOMERY COUNTY
BOARD OF COMMISSIONERS**

VALERIE A. ARKOOSH, MD, MPH, CHAIR
KENNETH E. LAWRENCE, JR., VICE CHAIR
JOSEPH C. GALE, COMMISSIONER



**MONTGOMERY COUNTY
PLANNING COMMISSION**

MONTGOMERY COUNTY COURTHOUSE • PO Box 311
NORRISTOWN, PA 19404-0311
610-278-3722
FAX: 610-278-3941 • TDD: 610-631-1211
WWW.MONTCOPA.ORG

SCOTT FRANCE, AICP
EXECUTIVE DIRECTOR

October 25, 2021

Dear Municipal Manager/Secretary:

We are pleased to send you a hard copy of the revised and re-adopted county comprehensive plan, *Montco 2040: A Shared Vision*.

As you may know, the county comprehensive plan is an advisory document for municipalities to use to guide decisions on land use, open space, economic development, transportation, and other important issues. In the more than six years since this plan was originally adopted, we've used this document to guide our work not just within the planning commission, but in our partnerships with other county departments, in our funding initiatives, and in the work that we do with your community and the 61 other municipalities with which we're honored to partner.

The Montgomery County Planning Commission is gearing up to start work on our next comprehensive plan, which will be adopted in 2025. We hope that your municipality will take part in that process when the time comes, and we thank you for helping to edit the maps and data that were updated as part of this most recent revision process.

This document is available online at www.montcopa.org/montco2040. If you have any questions about *Montco 2040*, please feel free to contact me at 610-278-3727 or aleavitt@montcopa.org.

Sincerely,

Anne Leavitt-Gruberger, AICP
County Planning Manager

Enclosures



North Wales Borough Soldier's Christmas Collection



Items we will be collecting:

- Flip flops, *WHITE* socks for men and women
- Unscented soap, wipes, deodorant, shampoo, hand sanitizer, foot powder, Chapstick/Blistex® moisturizer (*all products should be unscented*)
- Saline eyewash, individual tissue packets, individual wrapped rolls of toilet paper
- Holiday decorations, individually wrapped non-chocolate candies, non-dairy creamer, small tubes of Crystal Light
- 12 oz. bags or smaller of coffee, sugar/artificial sweetener packets, nutrition bars, small bags of chips or cookies (*no peanuts*)

Drop off all items on or before December 6, 2021 at Borough Hall, 300 School Street, North Wales, PA – (M-F: 8 am to 4 pm)

Norristown Garden Club
Holiday House Tour
of 5 Historic Public Buildings

10:00 AM to 4:00 PM (Daylight Hours)

Thursday, December 9th **OR** Friday, December 10th

Please choose your date when purchasing tickets!

This COVID-conscious* tour will feature outdoor decorations by the Garden Club at all locations. Indoor period-specific decorations by the volunteers at Hope Lodge, the Peter Wentz Farmstead, and Pennypacker Mills may be viewed from the central hall of the house; “greening” of the interior of the Bethel Hill Church will be by their members and NGC; the Highlands Mansion will have the full NGC Holiday House Tour treatment.

Ticket Price: \$25.00

Proceeds benefit our Scholarship Fund, Community Projects, and other Club Activities

Tickets available October 1st and until sold out:

Purchase via PayPal on our Website: www.norristowngardenclub.org

(Requires Additional Handling Fee)

OR

Send a check and a stamped, self-addressed, business-size envelope to:

Norristown Garden Club

P.O. Box 742

Spring House, PA 19477

(Sufficient postage to cover two pages per ticket requested would be appreciated.)**

*CDC guidelines on mask wearing and social distancing will be enforced.

**Ticket buyers will receive a tour brochure and a sheet of 5 passes for entrance. The pass for each building will include a hold-harmless COVID waiver that must be signed by the ticket holder and will be collected prior to entering each building.

North Wales Borough in conjunction with Original Perspective, LLC is
Happy to Present,

After-School Art Club!

1st - 6th Grade @ the North Wales Arts and Cultural Center
125 N. Main St, North Wales, PA



Owner Renée K. Williams-Erwin

www.original-perspective.com

After-School Art Club is an after-school art program for students in grades 1-6 who love art. Each session we will work with a variety of materials including: air-dry clay, paint, pencil, markers, oil pastel, printmaking & more! New projects each year! **Please bring your own water bottle & a nut-free snack.** We hope you can join us as we have a great time creating art & making new friends!

Session 3: A New Year with Art! Saturday 9-10:30am 6 Weeks
Dates: Jan.: 8, 22, 29, Feb.: 5, 12, 26. Sign-Up Deadline: Jan. 6
Silhouettes of trees stretch across the snow! Sharpen your skills this New Year!

Session 4: Chill-Out with Art! Saturday 9-10:30am 6 Weeks
Dates: March: 12, 19, 26, April: 2, 9, 23. Sign-Up Deadline: March 10
Paper quilts, animal tracks in the snow! Thaw out your artistic side this winter!

Session 5: Spring into Art! Monday 6-7:30pm 6 Weeks
Dates: May: 2, 9, 16, 23, June: 6, 13. Sign-Up Deadline: April 25
Radiant colors, cool rains, insects! Spring inspiration is here as nature comes alive again!



Mrs. Erwin is an award-winning local teaching artist and has taught After-School Art Club since 2014.

Mrs. Erwin graduated with distinction from Tyler School of Art, Temple University in 1991, and is currently pursuing her teaching certification and M.Ed. in Art Education, from Kutztown University.

Student's Name: _____

Grade and Age: _____

Phone #'s: _____

Parent/Guardian Name: _____

Parent/Guardian Email: _____

Allergies and Insurance Information: _____

Fee *per* six-week session (*Includes all Materials*):
\$130 Non-Borough Resident OR \$110 Resident payable to: *Original Perspective, LLC*
Please mail Registration and Payment to:
Original Perspective, LLC
360 S. 8TH Street
North Wales, PA 19454

Please indicate choice session(s):

Session 3

Session 4

Session 5

NPAA CLASSES Fall 2021-Winter 2022

@ North Wales Arts & Cultural Center, 125 N. Main St.

215-393-9110 northpennarts.org

The Art of Figure Drawing: Workshop

When: Tuesday, 7-9 pm 12/7 & 12/14/21

Instructor: Dan Fione

Cost: \$48

Description: Learn the principles of drawing drapery and the proportions of drawing the human form, to show what lies beneath the clothing. Week 1: Male figure in costume, Week 2: Female figure in costume.

Bring your favorite drawing medium.

Printmaking/Mixed Media Class:

When: Tuesday, 1-4pm, 1/4/22-1/25/22 (4 sessions)

Instructor: Barbara Moss Buscher

Cost: \$105

Description: Building on printmaking techniques and skills, learn to utilize your prints with a variety of other mediums & materials to create unique works of art based on your own personal style.

Supplies to be discussed in first class.

Fun With Free Verse Poetry:

When: Thursday, 7-9 pm, 1/7/2022-1/28/2022 (4 sessions)

Instructor: Sally Neiderhiser

Cost: \$89

Description: Learn how to create Free Verse poetry, using Artistic Expression including imagery, themes, literary characters, and your own experiences. There are no constraints by strict rules of other poetry forms...Just Fun!

INTRO TO KNITTING NEW!

When: Tuesday, 6-8pm, 11/16 - 11/30/2021 (3 sessions)

Instructor: Lauren Searle

Cost:\$69

Description: Learn about types, prep and care of yarns, how to read patterns, how to cast on, bind off and basic stitches used in knitting. Please bring circular needles (recommended) or #8 Needles. Yarn will be provided for first class. Other supplies to be discussed in 1st class.

INTERMEDIATE WATERCOLOR NEW!

When: Monday, 2-4pm 11/15 - 11/29/2021 (3 sessions)

Instructor: Barbara Moss Buscher

Cost:\$69

Description: This class is designed to help students that have taken previous watercolor classes to further their knowledge of the medium. Expanding knowledge of color theory and learning various tricks of the trade, we will work from stillifes and personal photos.

***Check back often as new classes are always being added!**

***North Wales Borough Residents buy one class, get a second class of equal or lesser value free!!**

Borough Boards & Commissions Vacancies

- Historical Architectural Review Board – Term Expires: 12/31/2023
- Historical Architectural Review Board – Term Expires: 12/31/2023
Must be a licensed real estate broker.
- Uniform Construction Code Board of Appeals – Term Expires: 12/31/2021

Please submit a letter of interest for any one or more of the above listed openings, addressed to the North Wales Borough Council in care of the Borough Manager. Letters can be submitted electronically to chart@northwalesborough.org.