



BOROUGH OF NORTH WALES

300 School Street, North Wales, PA 19454

Phone: 215-699-4424 • Fax: 215-699-3991

<http://northwalesborough.org>

COUNCIL MEETING

Tuesday, November 22, 2022 – 7:00 P.M.

Salvatore Amato
Sherwin Collins
Anji Fazio
Alexander Groce
Wendy McClure

Sally Neiderhiser
Eion O'Neill
Mark Tarlecki
Sarah Whelan
Neil McDevitt, Mayor

Call to Order, Date and Time

Roll Call

Pledge of Allegiance

1. Public Comment

2. Presentation: RACP Grant for the Community and Non-Profit Center Project

3. Consideration: Acceptance of RACP Grant

4. Consideration: Approval to Advertise 2023 Annual Budget

5. Consideration: Appointment of Shade Tree Commission Member, Term Ending December 31, 2026

6. Consideration: Approval of Certificate of Appropriateness: 131 Shearer Street

7. Consideration: Approval of Payment #1 (\$137,700.00): North Wales Area Library Roof Replacement Project

8. Consideration: Approval of 2023 Media Proposal

9. Consideration: Approval of Minutes: November 15, 2022

10. Consideration: Approval of Disbursements: \$253,324.59

11. Old Business / Committee & Board Reports / Zoning Applications

12. Solicitor / Mayor / Council / Chief / Public Works / Manager

Adjournment

All interested parties may participate on the date and time noted above and when called upon by the Council President. The public may also submit questions or comments prior to the meeting by e-mail to info@northwalesborough.org; these must be received no later than 12 Noon on November 22, 2022. Persons with disabilities who wish to attend the meeting and require auxiliary aid, service, or other accommodation to participate in the meeting should contact North Wales Borough at 215-699-4424 or by e-mail to info@northwalesborough.org.

Mayor's Office Hours:

2 nd Tuesdays	5:00 P.M. - 7:00 P.M.
3 rd Saturdays	10:00 A.M. - 12:00 P.M.

Monthly Meetings Information:

HARB	3 rd Wednesday of Month
Historic Commission	3 rd Tuesday of Month
Human Relations Commission	3 rd Thursday of Month
Nor-Gwyn Pool Commission	2 nd Thursday of Month – 7:30 P.M.
Park & Recreation Board	2 nd Thursday of Month
Planning Commission	1 st Wednesday of Month
Shade Tree Commission	2 nd Thursday of Month
Zoning Hearing Board	1 st Tuesday of Month, as needed

All above meetings begin at 7 P.M. at Borough Hall, unless noted otherwise.

North Wales Water Authority	3 rd Wednesday of Month 5:00 P.M., 200 W. Walnut Street
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Please note: The meeting is being digitally recorded.



COMMONWEALTH OF PENNSYLVANIA
OFFICE OF THE GOVERNOR

H. BENJAMIN LUKENS, JR.
ACTING SECRETARY
GOVERNOR'S OFFICE OF THE BUDGET

October 26, 2022

Salvatore Amato, Council President
Borough of North Wales
300 School Street
North Wales, PA 19454

Dear Award Recipient:

Governor Wolf has authorized the release of \$1,000,000 in Redevelopment Assistance Capital Program (RACP) funding for the North Wales Borough Community and Non-Profit Center Adaptive Re-Use project in Montgomery County. This project is eligible to receive funding via legislative authorization in the Capital Budget Project Itemization Act(s) of 2020-036. Please note that RACP monies will not be paid out until (a) an RACP grant agreement has been fully executed between you and the Commonwealth, and (b) you have complied with all RACP program and grant agreement requirements as set out in the grant agreement and in the program guidelines.

This correspondence shall serve as written notification authorizing the preparation and submission to the Office of the Budget of a formal and complete Redevelopment Assistance application for the project. The Application Materials Handbook contains the necessary forms and instructions for the preparation of the application. The RACP application must be submitted in electronic format (PDF) via upload to an RACP FTP site. Hard copies or electronic copies *on a CD or Flash Drive* are no longer required. Access instructions to the FTP site, along with a unique Username and Password, will be *emailed* to you. The RACP Application Handbook, available on our website (<http://www.racp.pa.gov>), contains the necessary instructions for the preparation of an application and provides the information you will need to upload it to our FTP site. Please note that *Special Conditions* are also now required to be submitted electronically as a PDF file via upload to the RACP FTP site. *Special Conditions* are outstanding documentation that is required to be submitted prior to an entity being eligible to receive grant funds. They are found in Appendix B of a typical RACP Grant Agreement.

As you are aware, RACP funding is intended to provide much needed economic stimulus to the Pennsylvania economy and it is intended to assist in the immediate creation of quality, family-sustaining jobs for Pennsylvanians. In completing the application for the RACP grant, please include sufficient information and documentation indicating this project's estimated economic impact and the potential for job creation. **To be eligible for this award in accordance**

with RACP statutes, you must notify the Office of the Budget if you accept the grant within 30 days of receiving notification of approval via an official correspondence.

As one of the selected recipients of the limited amount of RACP funding available, your organization now has the significant responsibility of ensuring that these funds are utilized for economic development in a timely manner. Therefore, it will be the policy of this Administration to require that **all recipients of RACP funding MUST submit their application within six (6) months of the date of this letter.** Failure to submit the required RACP application within this timeframe may lead to the termination of any commitment of funding contained herein. It is important to note, however, that according to existing law, applicants must be able to demonstrate that at least 50% of the required non-state funds necessary to complete the project are secured at the time of the application. Failure to document the 50% non-state funds will preclude the Office of the Budget from accepting the application and drafting a grant agreement. It is also important to stress that a Resolution from the eligible applicant authorizing the submission of the application for Redevelopment Assistance Capital Grant funding should be provided as part of the application.

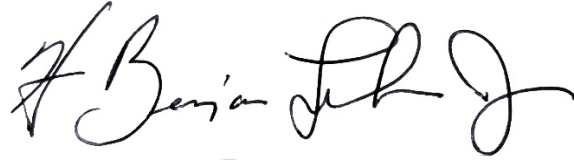
Additionally, once the grant agreement is fully executed for the RACP funding, your organization will then have a maximum of six (6) months to meet the terms and conditions of the grant agreement and begin construction of the project. Failure to begin construction of the project within six months of the final execution of the grant agreement may lead to the termination of the funding commitment.

Whereas this project has now been authorized to receive RACP funding, you should know that the grant agreement you will execute requires compliance with bidding and the payment of prevailing wage rates as a condition of the contract among other requirements. Questions about prevailing wage rates and how they may affect your project's construction contracts should be directed to the Bureau of Labor Law Compliance, Department of Labor and Industry at 717-787-4671. Failure to comply with these requirements may result in the loss of this funding and return of any funds already provided to your project by the Commonwealth.

Consultation with the PHMC's State Historic Preservation Office (PA SHPO) for RACP projects is necessary if the project has not yet commenced and the project involves an identified historic property and/or ground disturbance within a high archaeological probability area. Funding recipients should use Pennsylvania's Historic and Archaeological Resource Exchange (PA-SHARE) to determine if their proposed project includes 1) an identified above-ground historic property and/or 2) ground disturbance within a high archaeological probability. If the proposed overall project does, then the PA SHPO should be consulted. Tutorials on how to consult and submit using PA-SHARE and answers to common questions about PA-SHARE may be found at <https://www.phmc.pa.gov/PA-SHARE/Pages/Help-Materials.aspx>. If after reviewing this information, you have additional questions concerning PA-SHARE, please contact the PA-SHARE help desk at pashare@pa.gov.

Your assistance in this matter is greatly appreciated and the Commonwealth of Pennsylvania looks forward to working with you for the successful completion of this project.

Sincerely,

A handwritten signature in black ink, appearing to read "H. Benjamin Lukens, Jr.", with a stylized, cursive script.

H. Benjamin Lukens, Jr
Acting Secretary of the Budget

cc: Elena Cross (Chief of Staff)

Borough of North Wales



Fiscal Year 2023 Budget

BOROUGH COUNCIL

Salvatore Amato, President
Mark Tarlecki, Vice President
Wendy McClure, President Pro Tem
Eion O'Neill
Sherwin Collins
Alexander Groce
Sarah Whelan
Anji Fazio
Sally Neiderhiser

MAYOR

Neil McDevitt

ADMINISTRATIVE STAFF

Christine A. Hart, Borough Manager
Alan R. Guzzardo, Assistant Manager
Brian Sleicher, Public Works Supervisor
David Erenius, Chief of Police

BOROUGH OF NORTH WALES 2023 BUDGET

INTRODUCTION

The 2023 budget is submitted in accordance with the Ordinance(s) of the Borough and Laws of the Commonwealth, specifically Pennsylvania Borough Code and other applicable laws. Borough Council, the Mayor and the Administrative staff worked collectively to meet and/or exceed all timelines as prescribed by Borough Code.

The 2023 Budget is balanced with fund equity and revenues matching estimated expenditures. It reflects, as accurately as possible, the estimated revenues and expenditures for the 2023 calendar year. The budget includes all of Borough Council's priorities and goals for the fiscal year. The 2023 Budget does not include a tax increase. North Wales Borough millage will remain at six (6.0) mills for the 2023 fiscal year.

The budget encompasses capital improvements, comprehensive implementation projects, as well as allocations to reserve funds and capital equipment funds for future anticipated and emergency purchases. Planning for these occurrences will ensure the financial stability of the Borough in the future. The budget illustrates the services that the community receives for their tax dollars. It also demonstrates that the Borough works incredibly hard on a regular basis to provide quality services. Lastly, the budget encompasses goals and objectives for each Department in the Borough. These goals and objectives help support the expenditures in 2023.

We, as Borough Staff, are honored to serve the Borough of North Wales. We firmly believe that working with our elected officials, residents, business owners and community groups, the Borough will continue to make progress while continuing to maintain our level of services and quality of life. We will continue to remain attentive to the needs of our citizens and develop strategies that will benefit the Borough of North Wales.

Sincerely,

Christine A. Hart

Christine A. Hart, CBO
Borough Manager

OVERVIEW OF BOROUGH FUNDS

North Wales Borough has multiple accounting funds. Major funds consist of the primary operating fund, also known as the General Fund, and Capital Funds for Improvements and Equipment Purchases. Secondary accounts consist of special tax levies and a fiduciary fund. Special tax levy funds are funded through tax millage rates and are restricted by law to specific purposes. They consist of the Street Light Fund, Fire Protection Fund, Library Fund, Highway Improvement, and Debt Service Fund. The budget also consists of additional funds including Uniformed and Non-Uniformed Pensions, Highway Aid (Liquid Fuels), Recycling, History Preservation and Cemetery Preservation.¹

We also have a Fiduciary Fund; established for preservation and maintenance of Weingartner Park. Our Reserve Fund consists of the capital and operating reserves. The purpose of the reserve fund is to help ensure the financial stability of the Borough now and in the future.

¹ The Borough previously operated a Dare Fund and Tennis Court Fund, both of which have been dissolved and are now represented within the General Operating Fund with line items referenced as Community Policing and Park Maintenance respectively.

Below is a short description of each fund and its function within the overall budget.

1. The **General Fund** is the chief operating fund of the Borough and includes core services by department such as administration, police, public works, fire services, engineering, licenses and inspections, professional services, legal services, parks and recreation. The fund receives **4.400** mills from real estate tax.
2. The **Street Lighting Fund** receives **.201** mills from real estate tax to support operation and maintenance of streetlights in the Borough. The Borough has and will continue to invest in LED lighting with the goal of decreasing future energy costs.
3. The **Fire Protection Fund** receives **.264** mills from real estate tax. The Fund and corresponding levy was established for the following purpose: "to assist fire companies in the Borough with the purchase, removal and repair of fire engines, fire apparatus or fire hoses, the purchase of land upon which to erect a firehouse or firehouses, the employment of career firefighters, or for general operations, " in accordance with Section 1302 (6) of Pennsylvania Borough Code.
4. The **Library Fund** receives **.132** mills from real estate tax. The fund and corresponding levy were established for the following purpose: "To establish and/or maintain a local library or aid in the maintenance of a local library established by deed, gift or testamentary provision, for the use of the residents of the Borough, in accordance with 24 Pa.C.S. Ch. 93 (relating to public library code).
5. The **Debt Service Fund** receives **.527** mills from real estate tax. This fund was created to account for the debt that is being created by General Obligation Notes, 2020 Series, incurred to assist implementation of the Borough's 2040 Comprehensive Plan.

6. The ***Highway Improvement Fund*** receives .476 mills from real estate tax, known as a Special Road Fund tax; Authority to enact such a tax is prescribed in Pennsylvania Borough Code, Section 1304, whereas any borough shall be empowered, within its general power to levy taxes, to collect annually a tax upon all real property taxable for borough purposes, not to exceed five mills on the dollar in any one year, for the purpose of creating and maintaining a special fund to be used by the borough in making permanent street improvements and to pay contract prices for paving and other permanent street improvements.
7. The ***Capital Fund*** was created to account for anticipated capital expenditures. Capital is at times funded by YE balances that are approved by Council.
8. The ***Reserve Fund*** was created to safeguard the future financial stability of the Borough and to ensure preparedness if confronted with unforeseen budgetary shortfalls as permitted by Borough Code. Reserve Funds may be used for Capital Equipment, Improvements and/or General Operating Expenses at the discretion of Council and in accordance with Borough Code.
9. The ***Police and Non-Uniform Pension Funds*** account for all pension related funds and transactions. The Non-Uniform Pension contributions are expensed through General Operating and are administered and managed by Pennsylvania Municipal Retirement System (PMRS). The Police Pension Funds are administered by the Borough, though managed by TRUIST Financial Services. Both pension plans are governed under applicable federal, state, and local laws relating to the administration of Municipal Pensions.
10. The ***Highway Aid Fund*** utilizes Liquid Fuels dollars received from the Commonwealth of Pennsylvania. Use of liquid fuels dollars are restricted by law for specific roadway purposes.
11. The ***Recycling, History Preservation and Cemetery Preservation Funds*** are funds established by the governing body to focus on specific interests. Typically, these funds operate with guidance from not only Council, but also involve input from their respective commissions, and/or special interests and needs relating to their purpose.
12. The ***Weingartner Park Fund*** is a fiduciary fund; established for preservation and maintenance of Weingartner Park. Fiduciary funds are used to account for assets held by a government in a trustee capacity or as an agent for individuals, private organizations, or other governmental units. The Borough acts as trustee for the *Weingartner Family* for the monies held in this fund.

Thank you to all Borough staff for their hard work during the budget process and to our elected officials for their guidance and direction throughout the year.

2023 BUDGET HIGHLIGHTS

The Borough Council, Finance Committee and Borough Staff have worked together to develop goals and objectives for FY2023. The following funding priorities were identified and are reflected in the budget:

- ▶ No 2023 Tax Increase.
- ▶ Continued Investment into Infrastructure, Redevelopment and Capital Projects to ensure sustainability and growth within the Borough.
- ▶ Investment into Public Safety by funding training initiatives for our Police Officers and our Public Works staff to respond to the needs of our residents and business owners more effectively.
- ▶ Continued Investment into Public Services with updated tools, equipment and added training necessary for advancement and growth.
- ▶ Continued Investment into the 2040 North Wales Borough Comprehensive Plan by investing in the Community Center; aimed to benefit the downtown businesses and allow for opportunities which will serve our community with the addition of a non-profit center and performing arts center.
- ▶ Funds allocated for Grants and Capital Engineering projects.

What is a Mill Rate?

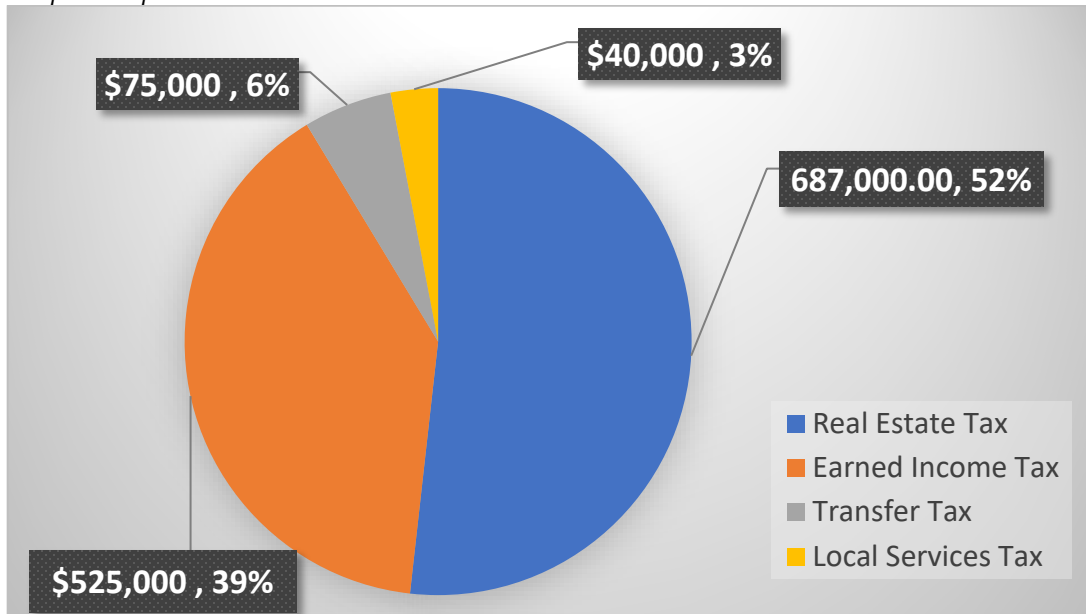
Millage rate is the amount per \$1,000 used to calculate taxes on a property. One mill represents \$1 in taxes per \$1,000 in tax-assessed value. For example, if a home's assessed value is \$100,000, 1 mill of tax would equal \$100.

The Borough's total millage rate in 2022 was 6.0 mills and is projected to stay the same for 2023. This means the homeowner owes \$6.00 in taxes for every \$1,000 in tax-assessed value. In the above example, that would amount to \$600.00 in property taxes annually for a home assessed for \$100,000.

PRIMARY REVENUE & EXPENSE SOURCES

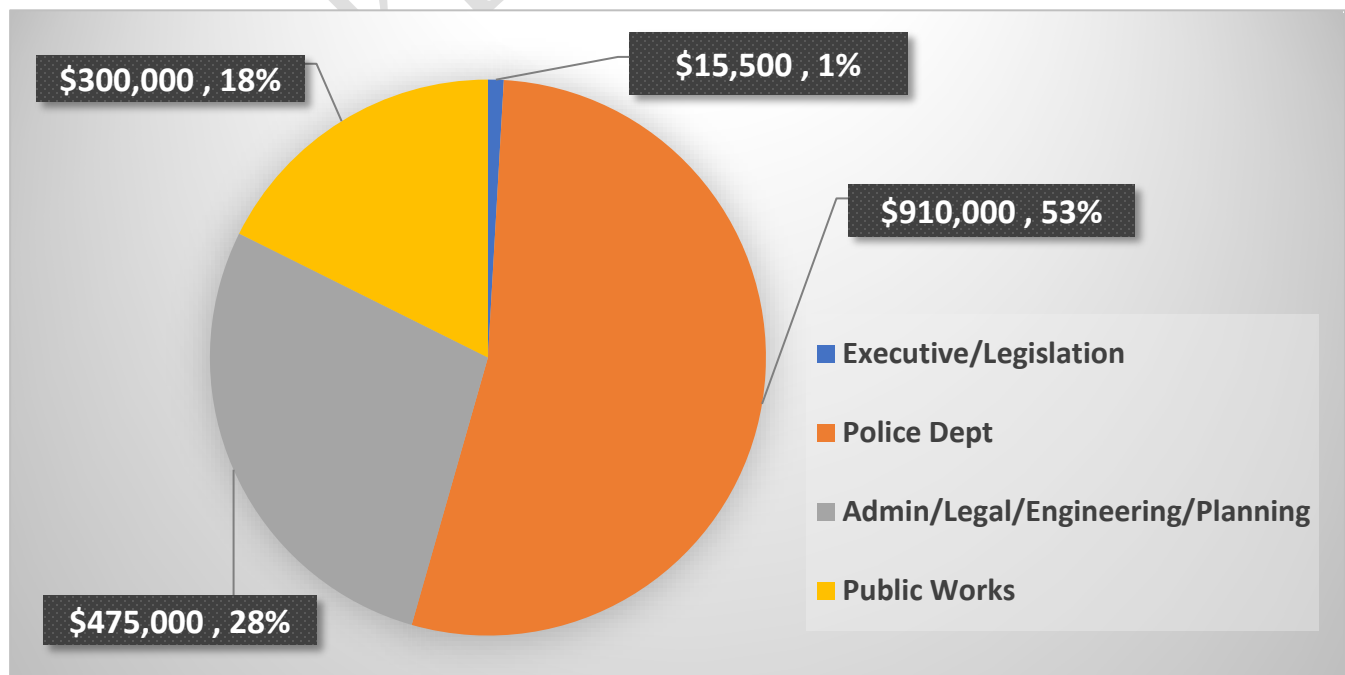
Real Estate, Earned Income, Local Enabling, and Reality Transfer taxes are the primary sources of revenue for the Borough along with Fund Equity. The robust real estate market continues to result in higher-than-average real estate transfer tax, whereas new residents to the Borough have also contributed to the rise in Local Earned Income Tax due to higher income earning households.

Graphic Depicts Overall Tax Revenues



Primary Expenditures are used to maintain the quality of life, public safety, and infrastructure within the Borough's limits. These services include, but are not limited to, police services, public works, engineering, planning, administrative functions and the like.

Graphic Depicts Primary Expenditures





NORTH WALES BOROUGH DEPARTMENTAL FUNCTIONS

The Borough's makeup is comprised of three primary departments, Administration, Police, and Public Works. All three departments deliver important services to the residents, business owners, and visitors of the Borough.

The ***Administration Department*** consists of a full-time Manager, Assistant Manager and two part-time administrative assistants. In addition to the day-to-day operations and oversight of Borough business, the department is responsible for the finances, budgeting, permits, code enforcement, zoning, planning and development, professional and contractual services, right-to-know requests, oversight of Borough Boards and Commissions, as well as Council agenda items. Borough Council has full oversight of the Administration Department.

The ***Police Department*** consists of the Chief of Police, four full-time police officers, four part-time police officers, and a part-time administrative assistant. The Police Department's primary responsibilities are to maintain public order and safety, enforcing the law, and preventing, detecting, and investigating criminal activities. The Police are also entrusted with enforcing Borough Ordinance when applicable, as well as engaging with the community during community events and public activities. They are also in charge of enforcing the Borough's permit parking areas. The Police Department's operational strategy focuses on three main areas: police service, public safety/traffic enforcement, and training. The Mayor, along with the Chief of Police, has oversight of the Police Department. Borough Council oversees employment contracts and budgetary matters relating the Police.

The ***Public Works Department*** consists of a full-time Supervisor, two part-time laborers and one seasonal employee. The Public Works Department is responsible for all Borough-owned parks, buildings, and infrastructure; this includes, but is not limited to, snow removal, janitorial needs, building maintenance, lawn maintenance, streetlights, vehicle repairs and maintenance, as well as small tools/equipment, street signs, and general repairs in and around the Borough. Public Works also assists in public events that involve road closures, preparation, and clean-up.



*Christine A. Hart, CBO
Borough Manager*

2022 ACHIEVEMENTS – ADMINISTRATION

1. Awarded the Following Grants:

A. \$1.2 million in Pandemic Recovery Funds and an additional \$1 million in Redevelopment Assistance Capital Program (RACP) Funds for the North Wales Arts and Cultural Center Rehabilitation Project.

- i. Funds will be utilized for renovations to the historic church property which include ADA upgrades, energy upgrades, remodel of existing community rooms and offices and upgrades to the sanctuary area.
- ii. Facility will be used for the following purposes:
 - Non-profit community center hub that will allow for the partnering of local non-profit organizations who are struggling to continue their programs due to the pandemic. These non-profits will be able to use the space to continue to run their programs and provide their services to the community through a rotating schedule defined and managed by the Borough.
 - Performing arts center which will host concerts, plays and other special events. Space for private events as per the Borough's Rental and Usage Agreements and Policies.
 - Meeting space for Borough meetings and affairs.

B. \$770,000 in TA Set-Aside Funds for the Center Street Extension Project.

- Improve resident safety and accessibility by installing pedestrian facilities along Center Street from Route 2010 (Walnut Street) to Washington Avenue and along West Street from Shearer Street to Montgomery Avenue.
- Project will link previously completed Safe Routes to School Project and the Center Street Pedestrian Connection and Gateway Project.

C. \$90,000 in PA Keystone Grant funds for the North Wales Area Library Roof

Replacement Project.

- The Borough and North Wales Area Library partnered to apply for the grant to cover the cost of replacing the entire roof components of the library
2. Applied for a Community Conservation Partnerships Program Grant in the amount of \$110,000 for the Ninth Street Park Rehabilitation Project.
- Complete replacement and widening of the existing gravel trail with a hardscape surface which is ADA compliant.
 - ADA ramps will be installed at the entrances.
 - Natural meadow will be planted.
 - New gateway signage will be installed at the park entrances.
3. Completed the Following Construction Projects:
- A. Center Street Pedestrian Connection and Gateway Project
- Sidewalk and ADA ramps installed from Center and Walnut Street intersection to the trailhead leading into Parkside Place.
 - Rectangular Rapid Flashing Beacon signal installed at Center and Walnut Street intersection.
 - Installed crosswalks at Walnut and Center intersection and Elm and Center intersection.
 - Lighting and gateway signage installed at trailhead.
- B. North Wales Area Library Roof Replacement Project
- Replacement of entire roof components.
 - The Borough supervised all aspects of the project including bid preparation, construction coordination and inspections and completing the required grant documents.
4. Elm Avenue Sewer Replacement Project has commenced. The Borough has partnered with the North Wales Water Authority on a project which involves the following improvements:
- Complete replacement of sewer lines along Elm Avenue between West Street and Main Street.
 - Installation of stormwater facilities along Swartley Street between Elm Avenue and Walnut Street.
 - Replacement of stormwater inlets/grates along Elm Avenue and Pennsylvania Avenue.
5. Instituted the following policies:

- Social Media Policy
- Flag Display Policy
- Council Member Communication Procedures

6. Completed 2021 Audits with no findings:

- DCED Annual Audit
- Liquid Fuels Annual Audit
- Non-Uniformed Pension Audit (5-year period)
- Police Pension Audit (5-year period)

7. Successfully processed 52 (YTD) Right-to-Know Requests.

8. Processed Zoning Hearings, Planning and Zoning Initiatives

- Processed and attended (8) Zoning hearings YTD
- Assisted with the awaited Land development of former McKeever's site
- Worked with MCPC and NWB Planning Commission - Zoning updates

9. Updated the Borough's Stormwater Management Regulations to be consist with the PA Department of Environmental Protection's model regulations (Ordinance 821).

10. Launched E-Code 360, a digital platform of the Borough Code which is easily accessible and searchable for Borough staff and the public.

- Viewers may search across the code by keywords and are able to download/print any sections they choose.

11. Disposed of outdated records in accordance with the PA Municipal Records Manual.

12. Completed the following projects with an intern student.

- All Borough applications and forms were updated and are now PDF fillable.
- Communications survey.
- 2022 Fall-Winter Newsletter.
- Maintenance and Organization of all personal files.

13. Held and/or assisted with the following events:

1. Easter Egg Hunt - April 9
2. Earth Day Extravaganza Recycling Event - April 23
3. Community Garden Spring Planting - May 14

4. Summer Kick-off and Food Truck Festival - June 4
5. Summer Pickleball League - June 13-July 18
6. 4th of July Parade and Picnic - July 4
7. Summer Scavenger Park Tour – August 1-31
8. Vaccination Clinic – August 11
9. Community Day – September 24
10. Hess Park Clean-up – November 19
11. Soldier's Christmas Collection – October 25-December 12
12. Tree Lighting Ceremony – December 4

14. 2022 Certifications and Training Accomplished:

1. Cyber Security Awareness Training
2. Creating Policy for Local Electric Vehicle Infrastructure
3. Level 1 Security Awareness Certification
4. BCO Code Official Certification
5. PSAB's Certified Borough's Official Continuing Education
6. Right-to-Know Training
7. Municipal Budgeting and Finance Training
8. Liquid Fuels Funding 101 Training

2023 FY GOALS – ADMINISTRATION DEPARTMENT

Multiple strategic goals are planned for the Administration Department for the 2023 fiscal year. All goals are geared towards streamlining overall Borough operations leading to increased efficiency. Manager works to maintain government transparency through various forms of media and creates community engagement opportunities within the Borough. This includes distributing public information; managing all communication outlets; designing digital and print media; recording Borough Council Meetings; and coordinating special event requests received by the Office of the Borough Manager.

A. Implement and Oversee Capital Improvements Projects

- a. Non-Profit and Community Center
- b. Center Street Sidewalk Extension Project
- c. Ninth Street Park Improvements
- d. Wee Whalers Playground Improvements
- e. Stormwater Facility Upgrades – Swartley Street, Pennsylvania and Elm Avenues

B. Human Resources Goals

- a. Provide employee training with online classes and seminars in conjunction with the Delaware Valley Insurance Trust
- b. Increase workplace safety
- c. Focus on safety and wellness utilizing joint clinics and training opportunities offered through DVIT

C. Planning and Zoning Goals

- a. Implement Zoning Code and Map Update
- b. Begin Subdivision and Land Development Ordinance update
- c. Apply for grant opportunities that will help implement pieces of our 2040 Comprehensive Plan

D. Records Management and Retention

- a. Continue to overhaul and dispose of outdated records in accordance with the PA Municipal Records Manual
- b. Establish a digital records retention process so paper copies will not be required
- c. Digitize permanent and historical records

NORTH WALES BOROUGH

BUDGET MESSAGE



David J. Erenius
Chief of Police

North Wales Police Department's mission in compliance with professional standards established by our Oath of Office, our Professional Code of Conduct, and Administrative Directives, is to provide a sense of safety and security to Borough residents and guests through selfless service.

Accordingly, North Wales Borough Police will conduct, act, and perform in such a manner that maintains and advances public trust and confidence. Our commitment to excellence not only extends to the community but to the officers and employees of this department who have dedicated themselves to the profession of policing.

The North Wales Police Department's primary purpose is to respond to all emergency and non-emergency calls for service within North Wales Borough, as well as enforcement of traffic laws. Patrol Officers also conduct preliminary hearings at the local District Justice Office. The North Wales Police Department has a working relationship with other law enforcement agencies and is committed to assisting all public service professionals in the performance of their duties. In addition, patrol officers respond to mutual aid requests for assistance from other police agencies.

2022 ACHIEVEMENTS – POLICE DEPARTMENT

1. Implemented a new work schedule
 - a. Full-time Officers are now working a twelve-hour schedule.
2. Created multiple policies
 - a. Code of Conduct
 - b. Arrest and Detainment of Juveniles
 - c. Use of Force

- d. Pursuit Driving
 - e. Records Management System
 - f. Domestic Violence
 - g. Hate Crimes
 - h. Harassment in the Workplace
 - i. Arrest without Warrant
 - j. Mandatory Reporter/Suspected Child Abuse
 - k. Evidence Storage, Tracking, and Disposal
 - l. Use of Social Media
 - m. Naloxone
 - n. Ballistic Vest
 - o. MPOETC/Departmental ID Cars
 - p. Recognition for Achievement Awards
 - q. Less Lethal Weapons
 - r. Post Use of Force Medical Treatment
 - s. Sexual Assault Testing/Evidence
 - t. Disciplinary Actions
 - u. Extra Duty Patrol
3. Cut full-time officers' overtime budget
 4. Developed a plan for Proactive Handling of Traffic Complaints.
 - a. Purchased a radar recorder/helping to focus enforcement.
 5. Implementing changes to affect the culture of the department, as well as the outside perception.
 6. Obtained six police mountain bicycles.
 7. North Penn PAL – Actively Participating
 - a. Attended three events
 - b. Hosting PAL Painting event in November
 8. Purchased Ballistic Helmets for each officer.
 9. Implemented PowerDMS
 - a. Assists in Policy and Training Management
 10. Added a Taser Instructor.
 11. 2022 Certifications and Training Accomplished
 - a. Handgun Qualifications
 - b. Rifle Qualifications
 - c. Taser Re-Certifications
 - d. MPOETC Mandatory Annual Training
 - e. Handcuffing, High-Risk Vehicle Stops
 - f. Active Shooter
 - g. Chris Boyle – Monthly legal Updates
 - h. Sobriety Check Points, Standard Fields Sobriety Tests
 - i. Management Rights

- j. Just Cause and Progressive Discipline and Terminations Training
- k. Background Investigations
- l. Emergency Disaster Incident Training Symposium (EDITS)
- m. Municipal Police Department Supervision and Oversight

2023 FY GOALS - POLICE DEPARTMENT

1. Purchase ENRADD (Electronic Non-Radar Device) to further assist traffic enforcement.
2. Continue with Active Shooter Preparation
 - Purchase Patrol Rifles and Shotguns
 - Outfit Patrol Vehicles with Active Shooter Equipment.
3. Implement Mini Red Dot Sights for duty handguns.
4. Continue with the development and implementation of Policies.
5. Hire two Part-Time Officers.
6. Implement Training Program
 - EVOC (Emergency Vehicle Operator Course)
 - Crime Scene
 - High Risk Traffic Stops
 - Active Shooter
 - De-escalation
 - Duty to Intervene
 - Use of Force
 - CIS (Crisis Intervention Specialist, Mental Health)
7. Implement a bike unit
8. Update filing system
9. Reconfigure interior of Police Station for efficiency

NORTH WALES BOROUGH

BUDGET MESSAGE



Brian J. Sleicher
Public Works Supervisor

Department of Public Works' mission is to provide the residents, businesses, and visitors of North Wales Borough with high quality, efficient, and responsive services in roadways, parks, and borough owned buildings. We strive to continuously improve our operations to provide a safe and sustainable environment, maintain the highest level of service to our residents and businesses through active response for requests of service, and promptly reacting to the needs of others. We do whatever it takes to get the job done, aim to excel in all that we do, and continually strive to do better!

2022 ACHIEVEMENTS - PUBLIC WORKS

- Cleaning and rebuilding the interiors of inlets
- Cleaning and painting of decorative lamp posts
- Painting of all historic and town signage
- Planting of new trees in parks and around borough buildings
- Mulching of Playground (Hess Park)
- Perform temporary road repairs ahead of infrastructure replacement
- Well maintained open space and parks
- Onboarded and trained new members of the crew



Stormwater Inlet Repairs



Crack Sealing – Roadway Maintenance

2022 Certifications and Training Accomplished:

1. Flagger Certification Training
2. CPR Certification Training
3. PHS Tree Tender Training
4. Low Voltage Electrical Safety Certification Training
5. Basic Chainsaw Safety Training
6. Winter Maintenance 101 Training
7. Cyber Security Training
8. Liquid Fuels Funding 101 Training

2023 FY GOALS – PUBLIC WORKS DEPARTMENT

- Continue to improve open space and our parks
- Continue to assist and work with Parks and Recreation to enhance community events
- Continue to perform temporary road repairs ahead of infrastructure replacement
- Continue to examine facilities status for capital needs
- Continue to examine inlets for maintenance, repairs, and rebuilding
- Establish a scheduled street cleaning program
- Continue education through available courses and trainings



Weingartner Park – Memorial Gardens



Community Gardens – 4th Street Park



Street Sweeping – Sediment Removal



2023 Budget Sheets

Fund Summary

Current Investments

Tax Millage Comparisons



REVENUES

REVENUE

General Fund 01

	2021 Actual	2022 Budget	2022 YTD	Proposed 2023 Budget	Notes/Comments
					Assessed Valuation 9/30/2022 - 156,256,750
0130110 · REAL ESTATE TAXES-CURRENT	654,556.03	687,992.40	648,779.94	687,529.70	GF Tax Revenue decreased slightly due to assessed value
0130140 · R/E TAXES-DELINQUENT 1301400	6,422.88	7,500.00	7,095.22	7,500.00	Remittance from Tax Claim Bureau
0130160 · REAL ESTATE TAXES-INTERIM	734.29	500.00	55.36	250.00	Assessment changes
0131010 · REAL ESTATE TRANSFER TAXES	93,375.25	65,000.00	93,842.59	75,000.00	.5% Real Estate Sale Price (Potential Drop - housing market)
0131021 · EARNED INCOME TAXES	553,390.30	475,000.00	449,014.81	525,000.00	.5% of EIT
0131041 · LOCAL SERVICES TAX	50,404.57	40,000.00	38,208.63	40,000.00	\$52 Head Tax - Decline due to work from Home Increases
0132180 · CABLE TELEVISION FRANCHISE	58,893.29	60,000.00	28,366.69	60,000.00	Verizon and Comcast (Quarterly)
0132191 · BUSINESS PRIVILEGE	14,700.00	14,500.00	14,400.00	14,000.00	Approx. 140 Businesses
0132240 · OTHER PERMITS & FEES	4,415.00	3,200.00	2,300.00	2,600.00	Shed, Fences, Curb & Sidewalk
0132282 · STREET OPENINGS	400.00	600.00	2,600.00	1,000.00	Various depending on new utilities
0133110 · COURT - NON-TRAFFIC	4,307.28	5,500.00	4,274.10	6,000.00	DJ Office/Non-Traffic/County Fines
0133111 · VEHICLE CODE VIOLATIONS	10,030.90	8,500.00	7,277.58	10,000.00	DJ Traffic and Local Parking Tickets
0133112 · CODE VIOLATIONS	2,391.86	750.00	750.00	750.00	Property Maint./Local Fines
0134110 · INTEREST EARNINGS	536.95	1,000.00	966.55	1,200.00	Interest on General Fund Account
0134240 · PROPERTY LEASE FEES	14,400.00	15,600.00	9,200.00	1,000.00	Room Rentals/Rent of Gov't Property - Loss of tenant Income
0134253 · CELL TOWER FEES	4,932.00	3,600.00	2,466.00	3,600.00	Approx \$300 per month
0135101 · FEDERAL OPERATING ARPA GRANT	170,872.49	170,872.49	171,952.99	0.00	ARPA Funding - Stormwater/Computer Allocation
0135401 · GRANTS MISC	0.00	215,725.00	0.00	215,725.00	Montco TNS Grant - Center Street Ped Crossing
0135501 · PUBLIC UTILITIES	1,403.72	1,300.00	1,499.19	1,375.00	PA Utility Reality Tax (PURTA)
0135504 · ALCOHOL BEVERAGE TAXES	0.00	600.00	600.00	600.00	Set by PLCB for Liquor Licenses
0135505 · PENSION ALLOCATION	57,567.39	50,000.00	65,257.30	50,000.00	State Aide for Pension
0135507 · FIRE INSURANCE PREMIUM TAX	18,111.16	18,000.00	22,283.19	20,000.00	State Aide 2% Fire Tax
0135510 · STATE POLICE FINES ALLOCATION	1,287.28	600.00	614.99	600.00	State Police Annual Allocation
0135801 · FIRE CO INSURANCE SHARED PAYMEN	11,644.00	11,500.00	15,550.00	15,000.00	LGT Fire Company's Workers Comp
0136104 · BENEFIT PERCENT	2,998.08	4,115.00	2,541.06	3,240.00	Employee Benefit Contribution
0136130 · LAND DEV/SUB-DIVISION	0.00	750.00	2,361.40	750.00	SALDO Fees
0136133 · ZONING PERMITS	6,560.00	4,000.00	3,920.00	4,000.00	\$80 Zoning Permit Review Fees
0136134 · ZONING HEARING FEES	4,781.25	1,500.00	7,148.25	1,500.00	Residential/Commercial Zoning Hearing Fees
0136150 · SALE OF MAPS, BOOKS, ETC.	9.50	50.00	2.75	25.00	Copy Fees and RTK Copies
0136211 · ACCIDENT REPORT FEES	540.00	600.00	600.00	600.00	Insurance Company Requests for Reports
0136214 · CROSSING GUARDS	5,299.09	7,500.00	7,029.85	7,000.00	NPSD Reimbursement towards guard salaries
0136241 · BUILDING PERMITS	21,437.60	12,500.00	29,752.00	16,000.00	Building Permit Fees
0136242 · ELECTRICAL PERMITS	4,360.00	2,750.00	7,335.00	5,000.00	Electrical Permit Fees
0136243 · PLUMBING PERMITS	4,060.00	2,750.00	2,920.00	2,750.00	Plumbing Permits



REVENUES

	2021 Actual	2022 Budget	2022 YTD	Proposed 2023 Budget	Notes/Comments
0136244 · MECHANICAL PERMITS	5,760.00	3,000.00	5,050.00	4,000.00	New line item to track Mechanical Permits
0136245 · USE AND OCCUPANCY PERMITS	7,340.00	6,000.00	6,760.00	6,000.00	Resale and U&O's
0136246 · DUMPSTER PERMITS	360.00	200.00	560.00	350.00	Dumpster Permits
0136247 · RENTAL REGISTRATION FEES	22,590.00	21,500.00	22,820.00	22,000.00	Rental Registration Fees
0136741 · PARK SECURITY DEPOSIT	0.00	50.00	0.00	50.00	Park Rental Fees
0138010 · MISC REVENUE GEN	4,685.08	1,200.00	3,682.65	2,800.00	Rebates/DOJ Grant for Vest/In Lieu Developer Fees
0138020 · INSURANCE CLAIMS	200.00	0.00	19,501.96	5,000.00	Insurance Claims (One pending) - Main St Lighting
0138310 · STATE FEE FOR PERMITS	801.00	600.00	580.50	600.00	Pass through (4.50 State UCC Fee)
0138330 · POLICE SERVICES	665.00	500.00	140.00	200.00	Fingerprinting and Billable Police Hours and Lodging
0138610 · SALE - EQUIPMENT, ETC.	1,325.00	1,500.00	0.00	500.00	Sale of Outdated Capital - PD Lockers, Sm Equipment
0138710 · DONATIONS	600.00	50.00	3,503.00	100.00	Misc. donations from businesses/residents
0139510 · REFUNDS-PRIOR YR EXP	21,783.10	5,000.00	1,413.44	1,500.00	Insurance Dividends/Reimb. Pr Yr - \$31k & DVHIT
	1,850,931.34	1,933,954.89	1,714,976.99	1,822,694.70	
Street Lighting Fund 02					
0230110 · R/E TAXES-CURRENT	30,554.05	31,428.74	29,637.32	31,407.61	Assessed Value multiplied by Street Light Millage
0230140 · R/E TAXES-DELINQUENT	325.45	300.00	349.16	300.00	Delin Taxes collected from Tax Claim - County
0230160 · R/E TAXES-INTERIM	34.28	34.00	3.04	20.00	
0234110 · INTEREST-STREET LIGHT	26.27	25.00	63.05	75.00	
	30,940.05	31,787.74	30,052.57	31,802.61	
Fire Service Fund 33					
0330110 · R/E TAXES-CURRENT	20,065.36	41,279.54	38,926.77	41,251.78	Assessed Value multiplied by Fire Millage
0330140 · R/E TAXES-DELINQUENT	213.72	200.00	229.30	200.00	Delin Taxes collected from Tax Claim - County
0330160 · R/E TAXES-INTERIM	22.51	12.00	-11.41	10.00	
0334110 · INTEREST EARNINGS	6.11	10.00	19.64	20.00	
	20,307.70	41,501.54	39,164.30	41,481.78	
DARE Fund 43					
0434110 · INTEREST EARNINGS	2.64	1.50	1.79	0.00	Closed Account Mid 2022 - DARE no longer offered
0438010 · MISC REVENUE	2,000.00	2,000.00	0.00	0.00	Added new line item under GF - Community Policing
	2,002.64	2,001.50	1.79	0.00	



REVENUES

Highway Improvement Fund 18

	2021 Actual	2022 Budget	2022 YTD	Proposed 2023 Budget	Notes/Comments
1830110 · R/E-CURRENT	38,610.61	74,428.27	70,186.03	74,378.21	Assessed Value multiplied by Highway Improvement Millage
1830140 · R/E TAXES-DELINQUENT	411.28	500.00	441.23	375.00	Delin Taxes collected from Tax Claim - County
1830160 · R/E TAXES-INTERIM	43.31	34.00	-18.68	30.00	
1834110 · INTEREST EARNINGS	126.46	125.00	233.68	275.00	
	39,191.66	75,087.27	70,842.26	75,058.21	

Weingartner Park Fund 19

1934110 · INTEREST EARNINGS	25.34	25.00	53.84	75.00	Trust Fund Interest Earning Only Account
	75.34	25.00	53.84	75.00	

Debt Service Fund 23

2330110 · R/E TAXES-CURRENT	72,356.88	82,402.73	77,706.04	82,347.31	Assessed Value multiplied by Debt Service Millage
2330140 · R/E TAXES-DELINQUENT	365.93	500.00	442.04	400.00	Delin Taxes collected from Tax Claim - County
2330160 · R/E TAXES-INTERIM	81.17	34.00	1.98	10.00	
2334110 · INTEREST EARNINGS	253.66	50.00	237.70	285.00	
2334220 · REVENUE FROM LEASING	33,722.42	33,750.00	34,384.87	34,385.00	Second Floor Offices at Borough Hall
	106,780.06	116,736.73	112,772.63	117,427.31	

Capital Improvement Fund 30

3034110 · INTEREST EARNINGS	5,346.68	1,000.00	2,450.72	2,500.00	
3035108 · TASA GRANT	0.00	0.00	0.00	770,000.00	Center Street Extension Project
3036507 · RACP STATE GRANT	0.00	0.00	0.00	1,000,000.00	Community Center - State Funding
3036507 · PANDEMIC RECOVERY GRANT	0.00	0.00	0.00	1,200,000.00	Community Center - County Funding
3035109 · CDBG GRANTS	0.00	0.00	0.00	0.00	
3036501 · SRTS STATE REVENUE	0.00	0.00	0.00	0.00	
3038010 · MISC REVENUE	9,370.00	0.00	0.00	0.00	
3039201 · INTERFUND TRANSFER - GEN FUND	150,000.00	150,000.00	150,000.00	0.00	
3039223 · INTERFUND TRANSFER - DEBT SERV	0.00	0.00	0.00	0.00	
3039205 · INTERFUND TRNSFER-RESERVE FUND	0.00	0.00	0.00	500,000.00	Transfer from Reserve Fund Pending Year End TRF
	164,716.68	151,000.00	152,450.72	3,472,500.00	

Tennis Courts Fund 31

3134110 · INTEREST EARNINGS	3.46	0.00	0.00	0.00	Closed Account 12-31-2021
3134245 · RENT OF TENNIS COURT	0.00	0.00	0.00	0.00	Lost program fees in 2018-2019 - Now under Parks GF
	3.46	0.00	0.00	0.00	



REVENUES

Capital Equipment Fund 32

	2021 Actual	2022 Budget	2022 YTD	Proposed 2023 Budget	Notes/Comments
3234110 · INTEREST EARNINGS	64.55	75.00	161.16	192.00	
3238020 · CLAIM PAYMENTS-INSURANCE	0.00	0.00	0.00	7,500.00	If monies are rec'd for damaged equipment
3238610 · SALE OF PROPERTY	0.00	0.00	0.00	500.00	Sale of Old Assests, Lockers, etc.
3239205 · RESERVE FUND TRANSFER	85,000.00	0.00	0.00	25,000.00	Capital Transfer Approved for new equipment
	85,064.55	75.00	161.16	33,192.00	

Highway Aid Fund/Liquid Fuels 35

3534110 · INTEREST EARNINGS	195.08	200.00	445.89	528.00	
3535502 · MOTOR VEHICLE FUEL TAXES	92,625.04	91,231.88	93,101.60	90,000.00	Anticipated from State Fuel Tax
3538010 · MISC REVENUE	4,281.38	4,268.57	4,115.56	4,100.00	Snow Removal Contract anticipated 12/2020
	97,101.50	95,700.45	97,663.05	94,628.00	

Recycling Fund 41

4134110 · INTEREST EARNINGS	43.52	36.00	94.89	115.00	
4135112 · RECYCLING GRANT	5,724.65	6,000.00	6,891.39	6,500.00	Northern Recycling Commission Funding
4137900 · OTHER REVENUES	0.00	0.00	0.00	0.00	
4137910 · EVENT FEES	0.00	100.00	0.00	0.00	
4138010 · MISC REVENUE	759.00	700.00	305.00	780.00	Scrap, USAgain Clothing Bins, Projector Rental
4138710 · CONTRIBUTIONS	5,000.00	0.00	5,000.00	0.00	Tex Mex Green Space - 5K Donations
	6,527.17	6,836.00	12,291.28	7,395.00	

History Commission Fund 42

4234110 · INTEREST EARNINGS	0.41	2.50	1.32	1.50	
4236150 · SALE OF HISTORY COMM. ITEMS	10.00	50.00	150.00	100.00	Sale of History Items - Leftover 150 Items
4236722 · FUNDRAISING INCOME	0.00	0.00	0.00	0.00	
4238010 · MISC REVENUE	555.00	0.00	0.00	0.00	Donations
	565.41	52.50	151.32	101.50	

Library Fund 43

4330110 · R/E TAXES-CURRENT	20,065.36	20,639.77	19,463.25	20,625.89	Assessed Value multiplied by Library Millage
4330140 · R/E TAXES-DELINQUENT	213.72	300.00	229.30	225.00	Delin Taxes collected from Tax Claim - County
4330160 · R/E TAXES-INTERIM	22.51	19.00	1.99	2.00	
4334110 · INTEREST EARNINGS	6.10	10.00	10.61	12.00	
	20,307.69	20,968.77	19,705.15	20,864.89	

Cemetery Preservation Fund 44

4434110 · INTEREST EARNINGS	10.12	10.00	44.25	53.00	
440610 · CEMETERY FUNDS (CD)	0.00	0.00	0.00	0.00	1/2 of Donated amount is invested into CD
4438710 · DONATIONS	0.00	0.00	0.00	0.00	NO anticipated donations for cemetery fund
	10.12	10.00	44.25	53.00	



EXPENSES

EXPENSE

Executive

0140011 · LEGISLATIVE	9,000.00	9,000.00	7,725.00	9,000.00	Council & Mayor Wages - \$75 per month
0140042 · DUES, SUBSCRIPTIONS, TRAINING	1,974.70	6,500.00	2,493.07	6,500.00	Council Memberships, Training, Conference Etc.

Administration

0140110 · WAGES - MANAGER	78,312.00	82,202.67	66,393.60	85,106.00	Manager Salary
0140112 · WAGES - ASST. SECRETARY	53,560.00	58,238.00	49,640.00	67,275.00	Assistant Manager Salary
0140114 · WAGES - P/T CLERK	13,373.16	16,000.00	11,644.97	14,000.00	Office Receptionist 16 hours per week
0140115 · WAGES - ADMIN OFFICE STAFF	19,777.47	25,400.29	19,588.00	22,000.00	Finance Admin Clerk 24 hours per week
0140131 · PROFESSIONAL SERVICES	6,444.37	10,000.00	7,505.61	15,000.00	CPA Services, IT, etc.
0140142 · DUES, SUBSCRIPTIONS	809.00	1,000.00	443.99	500.00	ICC Membership, The Reporter, County Boro
0140146 · MEETINGS/CONFERENCE/COURSES	1,371.33	2,000.00	252.24	1,300.00	PSAB's, Sponsorships TMA, DVHT

Financial Administration

0140222 · OPERATING EXPENSE	789.00	1,000.00	414.70	1,000.00	Storage, Qbooks
0140231 · AUDITING SERVICES	12,350.00	16,000.00	12,700.00	16,000.00	Mailie - Contracted
0140237 · COMPUTER	390.67	1,500.00	687.24	1,200.00	Upgrades, Check Printer, etc.

Tax Collection Services

0140311 · WAGES-TAX COLLECTOR	5,660.00	6,000.00	5,642.00	6,000.00	Contract Driven - \$3 per RE Tax Bill
0140330 · OTHER SERVICES AND CHARGES	668.24	750.00	611.68	700.00	Printing, Envelopes, Toner
0140331 · BERKHEIMER COMMISSION	6,794.39	6,000.00	5,473.80	6,750.00	Contracted through Montg Cty TCC
0140332 · POSTAGE	275.00	715.00	259.16	500.00	Per contract
0140335 · INSURANCE AND BONDING	0.00	500.00	485.00	0.00	2022 Expense covers 4 year term

Legal Services

0140431 · SOLICITOR	46,500.00	50,000.00	27,690.50	50,000.00	Special Counsel and Solicitor
0140436 · CODIFICATION	0.00	3,000.00	9,560.00	1,200.00	Anticipated need reduced - Online Code e360

Office Administration

0140621 · OFFICE SUPPLIES	866.56	1,500.00	882.92	1,200.00	Paper, Pens, File Folders, etc.
0140632 · COMMUNICATIONS - PHONE	824.79	1,000.00	622.36	800.00	Land Lines
0140634 · ADVERTISING	3,380.29	5,000.00	6,156.93	5,000.00	New or Change in Ordinances/Meetings, etc.
0140635 · POSTAGE	1,975.70	2,600.00	2,554.51	2,850.00	Increased for potential 2023 postage increase
0140636 · PRINTING	465.68	1,250.00	576.84	750.00	Check Stock, Newsletter (one not done)
0140637 · REPAIRS/MAINTENANCE	0.00	6,500.00	69.99	5,000.00	Includes 125 N Main St/300 School Street
0140638 · EQUIPMENT RENTAL	638.64	750.00	478.98	675.00	Postage Meter - new contract in 2019



EXPENSES

	2021 Actual	2022 Budget	2022 YTD	Proposed 2023 Budget	Notes/Comments
Engineer					
0140831 · ENGINEER	48,386.44	85,000.00	13,755.71	85,000.00	Increased due to 2022 Projects
General Government Buildings					
0140922 · OPERATING EXP	3,603.86	5,000.00	1,796.04	4,000.00	
0140923 · HEATING FUEL	6,704.70	14,000.00	10,406.60	14,400.00	Includes 125 N Main St - Increased due to oil prices
0140935 · JANITORIAL	709.24	1,500.00	1,160.01	1,500.00	JUMP due to COVID-19 - disinfecting standards, etc.
0140936 · ELECTRICITY	8,018.26	8,000.00	5,631.75	8,000.00	300 School Street - Event Power - 125 N Main
0140937 · REPAIRS/MAINTENANCE SERVICES	7,861.87	10,000.00	13,237.36	12,500.00	Generator, Pumps, Fire, Security
0140938 · LEASE	2,123.65	2,500.00	879.50	1,200.00	Security Monitoring Equipment - Vector
0140945 · CONTRACTED SRVICS	864.35	900.00	677.00	4,000.00	Copier Agreement Floor Cleaning - waxing - outside bldg service
Police Department					
0141010 · WAGES - CHIEF	118,665.60	109,404.00	84,040.81	119,025.00	Chief of Police Salary - Contracted
0141012 · WAGES - POLICE CLERICAL	16,662.56	18,000.00	10,975.96	18,720.00	Police Secretary 18 hours per week
0141013 · WAGES - CROSSING GUARDS	10,753.00	12,000.00	8,580.00	12,000.00	2 Guards \$20 hr min. 10 hour week (10 Month)
0141014 · WAGES - FULL TIME OFFICERS	310,452.01	320,019.11	252,143.12	345,463.01	4 FT Officers - Contracted
0141015 · WAGES - P/T OFFICERS	69,890.88	80,000.00	67,556.25	90,000.00	Pay Scale Adjustments made in 2022 for retention
0141016 · LONGEVITY / EDUCATION INCENTIVE	6,525.00	7,025.00	4,025.00	7,025.00	Education (2025) and Longevity (5000)
0141017 · HOLIDAY PAY	6,033.63	6,200.00	0.00	6,795.00	Pd in Nov (42.43) - 40hrs per Officer
0141018 · OVERTIME WAGES, POLICE	63,315.09	45,000.00	22,457.70	30,000.00	Average 500 O.T. Hours
0141021 · OFFICE SUPPLIES, POLICE	486.86	1,500.00	579.69	1,500.00	
0141023 · COMMUNITY POLICING	0.00	6,702.00	3,641.00	4,000.00	Bal of DARE Fund Transfer 2022
0141024 · OPERATING EXP, POLICE	2,211.92	3,000.00	1,790.48	3,000.00	RMS, Booking Increase Fees
0141025 · MAINT/REPAIRS	780.90	2,000.00	127.28	2,000.00	
0141026 · MINOR EQUIPMENT, POLICE	5,813.91	7,000.00	7,791.42	7,000.00	Equip Officers - Duty gear, etc.
0141028 · UNIFORMS, POLICE	8,775.07	7,500.00	5,646.77	7,500.00	
0141029 · AMMO & RELATED SUPPLIES	0.00	3,250.00	3,062.90	5,000.00	Testing Rounds, Ammo training rounds
0141031 · PROFESSIONAL SERVICES, POLICE	30,417.83	8,000.00	12,257.25	8,000.00	PD Testing and Backgrounds
0141032 · COMMUNICATIONS - PHONE/RADIO	2,511.78	3,500.00	2,344.38	3,500.00	Mobile Data Terminals - Phones
0141033 · GASOLINE, POLICE	12,567.41	10,000.00	11,846.16	15,000.00	Gas Price Increases
0141034 · PRINTING, POLICE	1,056.09	1,000.00	702.00	1,000.00	Permits, Envelopes, Fingerprint Cards
0141037 · VEHICLE MAINT/REPAIRS	11,786.94	10,000.00	12,004.81	7,000.00	Tires, Inspection, Oil Changes
0141042 · DUES/SUBSCRIPTIONS, POLICE	408.00	750.00	583.00	750.00	
0141044 · UNIFORM MAINTENANCE, POLICE	2,000.00	2,500.00	2,500.00	2,500.00	\$500 per FT Officer + Chief
0141045 · CONTRACTED SRVICS	40,640.57	7,500.00	7,405.61	7,500.00	Davidheiser's
0141046 · TRAINING, POLICE	2,995.00	7,500.00	1,860.08	7,500.00	
0141050 · EMERGENCY MGMT/C100 UNIT	3,500.00	3,500.00	3,500.00	4,000.00	Contracted Countywide Allocation



EXPENSES

	2021 Actual	2022 Budget	2022 YTD	Proposed 2023 Budget	Notes/Comments
Fire Service					
0141136 · HYDRANT CHARGES	7,350.00	7,500.00	7,350.00	7,500.00	NWWA Hydrant Charges
0141153 · FIRE RELIEF	18,111.16	18,000.00	22,823.19	20,000.00	State Allocation for Relief Association
Code Enforcement					
0141313 · INSPECTION- CONTRACTED SERVICES	23,831.25	18,500.00	20,250.00	22,500.00	Permit/Plan Review & Inspections - Increased Comm
0141339 · STATE PERMIT FEES	1,296.50	1,500.00	815.00	1,200.00	Included MS4 Permit Fees
0141343 · DUES, SUBSCRIPT	250.00	250.00	296.00	300.00	Code Memberships - Alan's Certified for 2022
Planning and Zoning					
0141431 · PROFESSIONAL SERV.	0.00	1,500.00	5,500.00	5,000.00	Planning, Grant writing fees
0141434 · SOLICITOR	2,244.00	4,000.00	4,320.00	4,000.00	Zoning Lawyer
0141435 · ADVERTISING	3,734.08	3,000.00	1,625.64	3,000.00	
0141439 · COURT STENO	562.50	750.00	982.50	750.00	
ARPA Funds					
0142000 - FEDERAL OPERATING EXPENSE ARPA	0.00	0.00	33,823.69	300,000.00	Complete Elm Ave Stormwater and IT Projects ARAP funded
Public Works					
0143012 - WAGES - F/T PUBLIC WORKS	41,894.30	54,080.00	43,056.00	55,978.00	PW Supervisor Salary
0143013 - WAGES - P/T PUBLIC WORKS	54,963.43	92,500.00	69,494.80	92,500.00	Part-Time PW Employees - Hourly
0143018 - OVERTIME WAGES	3,880.46	6,000.00	2,449.85	6,000.00	All OT Wages, expecting heavy winter
0143020 - SUPPLIES	892.91	2,000.00	1,686.55	2,000.00	
0143023 - HEATING FUEL	3,172.88	3,800.00	1,324.56	3,500.00	599 Elm Avenue - New Location
0143024 - DIESEL	2,114.70	3,000.00	3,984.96	4,000.00	Increased Fuel Costs
0143238 - UNIFORMS PUBLIC WORKS	259.00	750.00	576.91	750.00	
0143242 - SAFETY SUPPLIES	50.90	500.00	261.48	500.00	Gloves, Ear Plugs, etc.
0143246 - FIRE EXTINGUISHERS	238.00	750.00	228.00	750.00	Includes Shop, Trucks, and Buildings
0143260 - SUPPLIES - SMALL TOOLS	1,190.00	750.00	1,074.12	1,200.00	Screwdriver, Wrenches, Hand Tools
0143321 - COMMUNICATIONS - PHONE	1,504.13	1,500.00	1,127.20	1,300.00	Phone - Alarm
0143361 - ELECTRICITY 1430361	2,215.34	2,000.00	1,496.40	2,000.00	PW Buildings
0143365 - SOLID WASTE DISPOSAL	1,792.22	1,850.00	2,240.74	2,500.00	Dumpster Services
0143373 - BUILDING MAINTENANCE	350.91	3,500.00	358.54	3,500.00	409 Elm and 599 Elm
0143374 - EQUIPMENT REPAIRS	544.44	2,000.00	358.94	2,000.00	Mowers, Saws, WeedWacker, Blowers, etc
0143375 - VEHICLE MAINT/REPAIRS	2,064.14	4,000.00	2,797.75	4,500.00	Tires, Battery Oil Filter Wipers
0143420 - DUES, SUBSCRIPT.	118.00	250.00	283.00	300.00	PW Annual Fees for County and PW Groups
0143437 - ELECTRICAL REPAIRS/MAINTENANCE	143.09	2,000.00	473.64	2,000.00	Motion Sensors Install -
0143937 - CONSTRUCTION REPAIRS/MAINT	0.00	5,000.00	5,141.34	6,000.00	Traffic Equip/Inlets/Concrete
Parks					
0145420 - SUPPLIES-PARK	5,268.35	5,000.00	3,771.49	5,000.00	P&R - Mulch PG/maint request - Tennis Ct Net
0145436 - ELECTRICITY	895.68	850.00	669.47	850.00	
0145437 - MAINTENANCE/REPAIRS	2,698.67	1,500.00	0.00	1,500.00	Tennis Courts, Paths, Park Signs Playground
0145445 - CONTRACTED SERVICES	8,198.12	10,000.00	16,331.78	10,000.00	Tree Removal in Parks & Borough Property



EXPENSES

Insurance/Benefits/Banking

	2021 Actual	2022 Budget	2022 YTD	Proposed 2023 Budget	Notes/Comments
0148010 · MISCELLANEOUS BANK CHARGES	633.01	550.00	670.54	750.00	Fes associated with banking
0148020 · MISCELLANEOUS EXPENSES	66,126.79	1,500.00	0.00	1,500.00	Pool Employee Clearances & Misc Items-NPVFC
0148030 · PAYROLL PROCESSING FEE	5,758.69	5,100.00	4,817.02	6,000.00	ADP Processing Fees
0148410 · FIRE CO WORKERS COMP	25,446.00	30,626.00	22,098.00	24,000.00	Est for 2022 - LGT 15000 Reimb
0148435 · COMPENSATION INSURANCE	22,564.00	34,000.00	19,246.50	24,188.00	DVIT Change
0148516 · UNEMPLOYMENT COMP	10,403.88	15,000.00	9,845.28	14,000.00	Increase due to New Officer & PW Positions
0148610 · DENTAL	4,619.76	8,000.00	6,013.19	8,000.00	DVIT - Delta Dental Plan
0148615 · HEALTH & HOSPITALIZATION	62,376.56	134,752.00	87,590.88	139,000.00	DVIT - Wellness Plan
0148616 · PENSION EXPENSE-NON-UNIFORM	10,955.06	13,616.45	10,635.61	15,750.00	Includes all FT N-U Employees 7% Contrib
0148617 · SOCIAL SECURITY/MEDICARE	69,168.35	67,537.57	56,356.15	72,742.86	7.65% of all wages - SS/Medicare
0148620 · LTD/STD/LIFE	4,724.94	6,000.00	3,798.75	4,800.00	New Company Contracted - lower rates
0148635 · CASUALTY & LIABILITY	64,990.99	39,362.95	56,411.00	64,434.00	DVIT Plan - Cyber Security required - Increased rates
0148636 · INSURANCE & BONDING	0.00	1,000.00	547.00	600.00	Bonding - Staff has been rolled into Public Officials
0148716 · PENSION ENTITLEMENT P.D.	65,743.00	51,704.00	51,704.00	50,000.00	2022 Projected MMO
0148730 · PAYMENT IN LIEU OF BENEFITS	25,370.84	25,800.00	16,684.54	25,800.00	Employees not receiving benefits
0148731 · MANAGEMENT/CONSULTING SERVICES	8,270.00	6,500.00	2,220.00	7,000.00	Duda Actuarial (Included Add'tl work in 2021)
0149205 · TRANSFER TO RESERVE FD	250,000.00	0.00	0.00	0.00	TRF to Fund Reserve (depends on YE Fund Balance)
0149230 · CAPITAL IMPROVEMENT FUND	150,000.00	150,000.00	0.00	150,000.00	TRF to Fund Capital
0149910 · PRIOR YEAR EXPENSE	0.00	0.00	0.00	0.00	
TOTAL GEN FUND	2,111,754.44	1,973,785.04	1,421,130.73	2,348,126.87	

Street Lighting Fund

0243410 · STREET LIGHTING MAINT	6,653.16	5,000.00	7,762.70	5,000.00	Overhead and Decoratives
0243436 · ELECTRICITY	20,862.18	18,000.00	17,543.90	21,000.00	
	27,515.34	23,000.00	25,306.60	26,000.00	

Fire Service Fund

0345650 · FIRE COMPANY	20,000.00	40,000.00	40,005.00	40,000.00	Tax Turnover (pass-through)
	20,000.00	40,000.00	40,005.00	40,000.00	

Dare Fund

0441018 · OTHER	0.00	0.00	0.00	0.00	Closed Account Mid 2022 - DARE no longer offered
0441020 · SUPPLIES	0.00	2,000.00	0.00	0.00	Added new line item under GF - Community Policing
	0.00	2,000.00	0.00	0.00	

Highway ImprovementFund

1840831 · ENGINEER	36,900.18	20,000.00	18,437.50	35,000.00	Design and Managemnt fees - Grant ARLE - TASA
1843060 · CAPITAL CONSTRUCTION	146,918.00	150,000.00	0.00	150,000.00	Paving - Roads
	183,818.18	170,000.00	18,437.50	185,000.00	



EXPENSES

Weingartner Park Fund

1945430 · SERVICES & CHGS

1945436 · ELECTRICITY

Debt Service

2347110 · G. O. BOND/LOAN

2347140 · SMALL BORROWING PRINCIPLE

2349201 · TRANSFER - OTHER FUNDS

2347210 · G.O. BOND/LOAN - INTEREST

2347510 · FISCAL AGENT'S FEE

Capital Improvement Fund

3040937 · SRTS PROJECT

3040936 · TASA GRANT

3040935 · RACP STATE GRANT

3040934 · PANDEMIC RECOVERY GRANT

3043030 · OTHER SERVICES & CHARGES

3043060 · REVITALIZATION

3043824 · INFRASTRUCTURE

Tennis Court Fund

3145210 · RECREATION COURT

Capital Equipment Fund

3240170 · CAPITAL PURCHASE - ALL DEPT.

3241070 · CAPITAL PURCHASE P.D.

3243070 · CAPITAL PURCHASE

Highway Aid/Liquid Fuels Fund

3543222 · SNOW REMOVAL EXPENSES

3543225 · ATTACHMENT PARTS

3543325 · SIGNS

3543336 · ELECTRICITY/SIGNAL

3543337 · SIGNAL MAINTENANCE

3543725 · REPAIRS/MAINTENANCE SUPPLIES

3543822 · OPERATING EXPENSE

3543826 · MINOR EQUIPMENT/SMALL TOOLS

3543835 · VEHICLE MAINTENANCE

3543837 · HIGHWAY MAINTENANCE PROJECTS

	2021 Actual	2022 Budget	2022 YTD	Proposed 2023 Budget	Notes/Comments
	0.00	0.00	0.00	0.00	
	400.25	400.00	327.93	400.00	
	400.25	400.00	327.93	400.00	
	90,000.00	91,000.00	91,000.00	92,000.00	Anticipated Principle Pmt 2023
	0.00	0.00	0.00	0.00	
	0.00	0.00	0.00	0.00	
	22,879.65	21,647.00	18,327.86	22,000.00	Anticipated Note 2020/Bond
	0.00	0.00	0.00	0.00	Anticipated Note 2020/Bond
	112,879.65	112,647.00	109,327.86	114,000.00	
	0.00	0.00	0.00	0.00	SRTS Project - Completed 2019
	0.00	0.00	0.00	770,000.00	Center Street Extension Project
	0.00	0.00	0.00	1,000,000.00	Community Center - State Funding
	0.00	0.00	0.00	1,200,000.00	Community Center - County Funding
	11,132.00	23,500.00	7,560.00	23,500.00	WQIP - TDML/MS4 agreement
	12,537.00	14,000.00	6,300.00	14,000.00	MCPC Comp Plan and Planner Contract
	220,487.17	650,000.00	267,211.49	750,000.00	Grants, Projects, etc. - Hi-Vis Signage - School Flashers
	244,156.17	687,500.00	281,071.49	3,757,500.00	
	8,370.08	0.00	0.00	0.00	Fund Closed - now under GF Parks Budget
	8,370.08	0.00	0.00	0.00	
	1,750.00	15,000.00	15,898.00	5,000.00	Triad Truck - New Dump Body 2022
	0.00	55,000.00	54,251.02	5,000.00	2022 Police car and install equip
	984.35	5,000.00	2,950.00	15,000.00	New Tar-Crack Sealing Machine
	2,734.35	75,000.00	73,099.02	25,000.00	
	6,529.79	13,000.00	5,570.69	7,200.00	Salt - 2023 Large Increase, \$9.67 per ton \$68 for 2023
	3,000.00	3,000.00	0.00	3,000.00	Street Sweeper
	0.00	1,500.00	176.80	1,500.00	Re-Facing - New Signs
	152.38	200.00	119.10	200.00	Bulbs
	614.00	2,500.00	0.00	3,500.00	NEW LED in 2022-2023
	0.00	750.00	1,530.00	1,500.00	
	0.00	1,500.00	0.00	1,500.00	
	0.00	1,500.00	0.00	1,500.00	
	918.52	3,000.00	330.00	3,500.00	Street Sweeper Repairs
	197,064.35	350,000.00	1,850.00	350,000.00	Patch Mgmt and Guidemark (2021 Road Projects)
	208,279.04	376,950.00	9,576.59	373,400.00	



EXPENSES

Recycling Fund

4145422 · OPERATING EXPENSE 4145422

4145424 · CULTURAL/REC SUPPLIES

4145537 · SHADE TREE- RECYCLING

4146124 · CONSERVATION

History Commission Fund

4245022 - OPERATING EXPENSE

Library Fund

4345650 · LIBRARY

Cemetery Preservation Fund

4440924 - CEMETERY SUPPLIES

4440925 - CEMETERY MAINT

2021 Actual	2022 Budget	2022 YTD	Proposed 2023 Budget	Notes/Comments
428.22	1,500.00	56.60	1,500.00	Builder Improvements will off-set (in lieu)
4,881.84	2,500.00	1,460.49	15,000.00	Summer Kick Off - Egg Hunt - Comm Day
1,850.00	2,500.00	600.00	1,000.00	Purchase of Shade Trees PHS
750.00	750.00	750.00	800.00	Earth Day - Shredding
7,910.06	7,250.00	2,867.09	18,300.00	
241.35	250.00	40.15	250.00	Walls of History/Website Upgrade/Scan Digital
241.35	250.00	40.15	250.00	
20,000.00	20,000.00	20,000.00	20,000.00	Pass-through of Millage
20,000.00	20,000.00	20,000.00	20,000.00	
0.00	5,000.00	0.00	5,000.00	Supplies for repairs as per Resolution
0.00	25,000.00	0.00	25,000.00	Possible repair to stone wall or fencing - sidewalks
0.00	30,000.00	0.00	30,000.00	



BOROUGH OF NORTH WALES

2023 Fund Summary

Fund	Revenue			Expense		
	Budgeted Revenues	Forward Fund Balance	Total Fund Balance	Budgeted Expenses	Unencumbered Funds	Reconciled Fund Balances
General Fund	\$1,822,694.70	\$613,978.09	\$2,436,672.79	\$2,348,126.87	\$88,545.92	\$2,436,672.79
Street Light	\$31,802.61	\$49,276.19	\$81,078.80	\$26,000.00	\$55,078.80	\$81,078.80
Fire Service	\$41,481.78	\$938.36	\$42,420.14	\$40,000.00	\$2,420.14	\$42,420.14
Highway Improvement	\$75,058.21	\$161,182.64	\$236,240.85	\$185,000.00	\$51,240.85	\$236,240.85
Weingartner Park	\$75.00	\$51,157.98	\$51,232.98	\$400.00	\$50,832.98	\$51,232.98
Debt Service	\$117,427.31	\$136,622.62	\$254,049.93	\$114,000.00	\$140,049.93	\$254,049.93
Capital Improvement	\$3,472,500.00	2,312,210.71	\$5,784,710.71	\$3,757,500.00	\$2,027,210.71	\$5,784,710.71
Capital Equipment	\$33,192.00	\$197,891.57	\$231,083.57	\$25,000.00	\$206,083.57	\$231,083.57
Highway Aid/ Liquid	\$94,628.00	\$344,010.69	\$438,638.69	\$373,400.00	\$65,238.69	\$438,638.69
Recycling	\$7,395.00	\$93,954.78	\$101,349.78	\$18,300.00	\$83,049.78	\$101,349.78
History Commission	\$101.50	\$766.07	\$867.57	\$250.00	\$617.57	\$867.57
Library	\$20,864.89	\$938.33	\$21,803.22	\$20,000.00	\$1,803.22	\$21,803.22
Cemetery Preservation	\$53.00	\$40,913.95	\$40,966.95	\$30,000.00	\$10,966.95	\$40,966.95
	\$5,717,274.00	\$4,003,841.98	\$9,721,115.98	\$6,937,976.87	\$2,783,139.11	\$9,721,115.98
Reserve Fund	\$ 22,348.05	\$ 3,371,927.24	\$ 3,394,275.29	\$525,000.00	\$ 2,869,275.29	\$3,394,275.29

NORTH WALES BOROUGH
INVESTMENTS OUTSTANDING
September 30, 2022

FIXED TERM INVESTMENTS

RESERVE FUND							
Institution	Cost/Current	Purchase Date	Maturity Date	Term	Basis	Rate	Est. Interest
WSFS (Penn Liberty Bank)	261,354.24	10/21/2021	10/21/2023	730	365	1.48%	7,736.09
WSFS (X4012)	250,650.85	12/7/2021	12/7/2022	365	365	0.25%	626.63
American Heritage FCU	241,842.08	5/10/2022	5/10/2023	365	365	0.99%	2,394.24
Bryn Mawr Trust (Royal Bank)	262,827.66	11/29/2021	11/29/2022	365	365	0.15%	394.24
Freedom Credit Union	252,328.17	5/11/2022	5/11/2023	365	365	1.05%	2,649.45
First Priority Bank/Mid Penn	251,376.89	4/30/2022	4/30/2023	365	365	0.55%	1,382.57
First Internet Bank	273,253.57	5/29/2022	5/27/2023	363	365	1.75%	4,755.74
Citadel	272,325.34	12/31/2021	7/16/2023	562	365	0.35%	1,467.57
	\$ 2,065,958.80						\$ 21,406.52

MONEY MARKET FUNDS

RESERVE FUND				
Institution	Balance	Current Rate	Rate Type	Term Restriction
Edward Jones Investments	\$ 265,607.56	0.75%	Variable	None
American Heritage FCU	\$ 2,453.01	0.16%	Variable	None
Ambler Savings Bank	\$ 828,678.25	0.58%	Variable	None
	\$ 1,096,738.82			

CAPITAL IMPROVEMENT FUNDS

Institution	Cost/Current	Purchase Date	Maturity Date	Term	Basis	Rate	Est. Interest
First Priority Bank MM x223	209,229.62	12/31/2021	12/31/2022	365	365	0.45%	941.53
	\$ 209,229.62						

TOTAL BOROUGH INVESTMENTS

Reserve Fund	\$ 3,162,697.62	Capital Imprv	\$ 209,229.62	Cemetery Fund	\$ -
Current Amount Invested	\$ 3,371,927.24			Post Interest Earnings	\$ 3,394,275.29

Municipality	2022 County Millage	2022 MCCC Millage	2022 Municipality Millage	2022-2023 School Millage	Total Millage
Trappe	3.923	0.39	0.97	35.45	40.733
West Conshohocken	3.923	0.39	1.18	21.46	26.953
Green Lane	3.923	0.39	2	25.8585	32.1715
Red Hill	3.923	0.39	2.7	25.8585	32.8715
Hatfield Borough	3.923	0.39	3.25	28.4712	36.0342
Conshohocken	3.923	0.39	4.5	24.395	33.208
North Wales	3.923	0.39	6	28.4712	38.7842
Collegeville	3.923	0.39	6.2	35.45	45.963
Lansdale	3.923	0.39	6.25	28.4712	39.0342
Souderton	3.923	0.39	6.4	31.44	42.153
East Greenville	3.923	0.39	6.75	25.8585	36.9215
Schwenksville	3.923	0.39	6.94	35.45	46.703
Telford	3.923	0.39	6.99	31.44	42.743
Pennsburg	3.923	0.39	7.225	28.8585	40.3965
Ambler	3.923	0.39	7.86	22.45	34.623
Royersford	3.923	0.39	8.7	29.6712	42.6842
Rockledge	3.923	0.39	8.85	33.83	46.993
Hatboro Borough	3.923	0.39	10.002	31.49	45.805
Jenkintown	3.923	0.39	10.053	45.85432	60.22032
Bryn Athyn	3.923	0.39	10.876	0	15.189
Narberth	3.923	0.39	11.965	31.2045	47.4825
Bridgeport	3.923	0.39	12.23	21.46	38.003
Pottstown	3.923	0.39	13.945	41.9667	60.2247
Norristown	3.923	0.39	16	39.204	59.517

24 Boroughs - 7th Lowest Municipal Tax Rate

Only 29% of Boroughs have lower Municipal Tax, whereas 71% are higher

Municipality	2022 County Millage	2022 MCCC Millage	2022 Municipality Millage	2022-2023 School Millage	Total Millage
Bryn Athyn	3.923	0.39	10.876	0	15.189
West Conshohocken	3.923	0.39	1.18	21.46	26.953
Green Lane	3.923	0.39	2	25.8585	32.1715
Red Hill	3.923	0.39	2.7	25.8585	32.8715
Conshohocken	3.923	0.39	4.5	24.395	33.208
Ambler	3.923	0.39	7.86	22.45	34.623
Hatfield Borough	3.923	0.39	3.25	28.4712	36.0342
East Greenville	3.923	0.39	6.75	25.8585	36.9215
Bridgeport	3.923	0.39	12.23	21.46	38.003
North Wales	3.923	0.39	6	28.4712	38.7842
Lansdale	3.923	0.39	6.25	28.4712	39.0342
Pennsburg	3.923	0.39	7.225	28.8585	40.3965
Trappe	3.923	0.39	0.97	35.45	40.733
Souderton	3.923	0.39	6.4	31.44	42.153
Royersford	3.923	0.39	8.7	29.6712	42.6842
Telford	3.923	0.39	6.99	31.44	42.743
Hatboro Borough	3.923	0.39	10.002	31.49	45.805
Collegeville	3.923	0.39	6.2	35.45	45.963
Schwenksville	3.923	0.39	6.94	35.45	46.703
Rockledge	3.923	0.39	8.85	33.83	46.993
Narberth	3.923	0.39	11.965	31.2045	47.4825
Norristown	3.923	0.39	16	39.204	59.517
Jenkintown	3.923	0.39	10.053	45.85432	60.22032
Pottstown	3.923	0.39	13.945	41.9667	60.2247

24 Boroughs - 10th Lowest Combined Tax Rate

42% of Boroughs have lower Combined Taxes, whereas 58% are higher

Municipality	2022 County Millage	2022 MCCC Millage	2022 Municipality Millage	2022-2023 School Millage	Total Millage
Worcester	3.923	0.39	0.05	31.6522	36.0152
Skippack	3.923	0.39	0.32	35.45	40.083
Perkiomen	3.923	0.39	0.62	35.45	40.383
Trappe	3.923	0.39	0.97	35.45	40.733
West Conshohocken	3.923	0.39	1.18	21.46	26.953
Lower Gwynedd	3.923	0.39	1.223	22.45	27.986
Horsham	3.923	0.39	1.3	31.49	37.103
Salford	3.923	0.39	1.4	31.44	37.153
Upper Hanover	3.923	0.39	1.45	25.8585	31.6215
Upper Salford	3.923	0.39	1.5	31.44	37.253
New Hanover	3.923	0.39	1.587	29.917	35.817
Upper Frederick	3.923	0.39	1.62	29.917	35.85
Upper Gwynedd	3.923	0.39	1.874	28.4712	34.6582
Green Lane	3.923	0.39	2	25.8585	32.1715
Marlborough	3.923	0.39	2.25	25.8585	32.4215
Franconia	3.923	0.39	2.25417	31.44	38.00717
Whitemarsh	3.923	0.39	2.3633	24.395	31.0713
Montgomery	3.923	0.39	2.49	28.4712	35.2742
Upper Providence	3.923	0.39	2.5	29.6712	36.4842
Plymouth	3.923	0.39	2.52	24.395	31.228
Lower Providence	3.923	0.39	2.5875	31.6522	38.5527
Limerick	3.923	0.39	2.593	29.6712	36.5772
Lower Salford	3.923	0.39	2.689	31.44	38.442
Red Hill	3.923	0.39	2.7	25.8585	32.8715
East Norriton	3.923	0.39	2.727	39.204	46.244
Lower Frederick	3.923	0.39	2.82	35.45	42.583
Douglass	3.923	0.39	3	29.917	37.23
West Pottsgrove	3.923	0.39	3	38.887	46.2
Whitpain	3.923	0.39	3.2	22.45	29.963
Hatfield Borough	3.923	0.39	3.25	28.4712	36.0342
Upper Merion	3.923	0.39	3.38	21.46	29.153
Upper Pottsgrove	3.923	0.39	4	38.887	47.2
Lower Pottsgrove	3.923	0.39	4.118	38.887	47.318
Lower Merion	3.923	0.39	4.19	31.2045	39.7075
West Norriton	3.923	0.39	4.475	39.204	47.992
Conshohocken	3.923	0.39	4.5	24.395	33.208
Springfield	3.923	0.39	4.516	36.3197	45.1487
Towamencin	3.923	0.39	4.558	28.4712	37.3422
Lower Moreland	3.923	0.39	5.13	38.4943	47.9373
Hatfield	3.923	0.39	5.221	28.4712	38.0052
Abington	3.923	0.39	5.922	33.83	44.065
Upper Moreland	3.923	0.39	5.95	34.6745	44.9375
North Wales	3.923	0.39	6	28.4712	38.7842
Upper Dublin	3.923	0.39	6.142	36.857	47.312
Collegeville	3.923	0.39	6.2	35.45	45.963
Lansdale	3.923	0.39	6.25	28.4712	39.0342
Souderton	3.923	0.39	6.4	31.44	42.153
East Greenville	3.923	0.39	6.75	25.8585	36.9215
Schwenksville	3.923	0.39	6.94	35.45	46.703
Telford	3.923	0.39	6.99	31.44	42.743
Pennsburg	3.923	0.39	7.225	28.8585	40.3965
Ambler	3.923	0.39	7.86	22.45	34.623
Royersford	3.923	0.39	8.7	29.6712	42.6842
Rockledge	3.923	0.39	8.85	33.83	46.993
Cheltenham	3.923	0.39	9.5695	51.84	65.7225
Hatboro Borough	3.923	0.39	10.002	31.49	45.805
Jenkintown	3.923	0.39	10.053	45.85432	60.22032
Bryn Athyn	3.923	0.39	10.876	0	15.189
Narberth	3.923	0.39	11.965	31.2045	47.4825
Bridgeport	3.923	0.39	12.23	21.46	38.003
Pottstown	3.923	0.39	13.945	41.9667	60.2247
Norristown	3.923	0.39	16	39.204	59.517

62 Municipalities - 43rd Lowest Municipal Tax Rate

69% have lower municipal taxes in the County, while 31% have higher taxes

Municipality	2022 County Millage	2022 MCCC Millage	2022 Municipality Millage	2022-2023 School Millage	Total Millage
Bryn Athyn	3.923	0.39	10.876	0	15.189
West Conshohocken	3.923	0.39	1.18	21.46	26.953
Lower Gwynedd	3.923	0.39	1.223	22.45	27.986
Upper Merion	3.923	0.39	3.38	21.46	29.153
Whitpain	3.923	0.39	3.2	22.45	29.963
Whitemarsh	3.923	0.39	2.3633	24.395	31.0713
Plymouth	3.923	0.39	2.52	24.395	31.228
Upper Hanover	3.923	0.39	1.45	25.8585	31.6215
Green Lane	3.923	0.39	2	25.8585	32.1715
Marlborough	3.923	0.39	2.25	25.8585	32.4215
Red Hill	3.923	0.39	2.7	25.8585	32.8715
Conshohocken	3.923	0.39	4.5	24.395	33.208
Ambler	3.923	0.39	7.86	22.45	34.623
Upper Gwynedd	3.923	0.39	1.874	28.4712	34.6582
Montgomery	3.923	0.39	2.49	28.4712	35.2742
New Hanover	3.923	0.39	1.587	29.917	35.817
Upper Frederick	3.923	0.39	1.62	29.917	35.85
Worcester	3.923	0.39	0.05	31.6522	36.0152
Hatfield Borough	3.923	0.39	3.25	28.4712	36.0342
Upper Providence	3.923	0.39	2.5	29.6712	36.4842
Limerick	3.923	0.39	2.593	29.6712	36.5772
East Greenville	3.923	0.39	6.75	25.8585	36.9215
Horsham	3.923	0.39	1.3	31.49	37.103
Salford	3.923	0.39	1.4	31.44	37.153
Douglass	3.923	0.39	3	29.917	37.23
Upper Salford	3.923	0.39	1.5	31.44	37.253
Towamencin	3.923	0.39	4.558	28.4712	37.3422
Bridgeport	3.923	0.39	12.23	21.46	38.003
Hatfield	3.923	0.39	5.221	28.4712	38.0052
Franconia	3.923	0.39	2.25417	31.44	38.00717
Lower Salford	3.923	0.39	2.689	31.44	38.442
Lower Providence	3.923	0.39	2.5875	31.6522	38.5527
North Wales	3.923	0.39	6	28.4712	38.7842
Lansdale	3.923	0.39	6.25	28.4712	39.0342
Lower Merion	3.923	0.39	4.19	31.2045	39.7075
Skippack	3.923	0.39	0.32	35.45	40.083
Perkiomen	3.923	0.39	0.62	35.45	40.383
Pennsburg	3.923	0.39	7.225	28.8585	40.3965
Trappe	3.923	0.39	0.97	35.45	40.733
Souderton	3.923	0.39	6.4	31.44	42.153
Lower Frederick	3.923	0.39	2.82	35.45	42.583
Royersford	3.923	0.39	8.7	29.6712	42.6842
Telford	3.923	0.39	6.99	31.44	42.743
Abington	3.923	0.39	5.922	33.83	44.065
Upper Moreland	3.923	0.39	5.95	34.6745	44.9375
Springfield	3.923	0.39	4.516	36.3197	45.1487
Hatboro Borough	3.923	0.39	10.002	31.49	45.805
Collegeville	3.923	0.39	6.2	35.45	45.963
West Pottsgrove	3.923	0.39	3	38.887	46.2
East Norriton	3.923	0.39	2.727	39.204	46.244
Schwenksville	3.923	0.39	6.94	35.45	46.703
Rockledge	3.923	0.39	8.85	33.83	46.993
Upper Pottsgrove	3.923	0.39	4	38.887	47.2
Upper Dublin	3.923	0.39	6.142	36.857	47.312
Lower Pottsgrove	3.923	0.39	4.118	38.887	47.318
Narberth	3.923	0.39	11.965	31.2045	47.4825
Lower Moreland	3.923	0.39	5.13	38.4943	47.9373
West Norriton	3.923	0.39	4.475	39.204	47.992
Norristown	3.923	0.39	16	39.204	59.517
Jenkintown	3.923	0.39	10.053	45.85432	60.22032
Pottstown	3.923	0.39	13.945	41.9667	60.2247
Cheltenham	3.923	0.39	9.5695	51.84	65.7225

62 Municipalities - 33rd Lowest Combined Tax Rate

53% have lower combined taxes in the County, while 47% have higher taxes

CALENDAR FOR 2023 BUDGET

STEP	ACTION	DATE	RESPONSIBILITY
1	Prep. & Submission of Budget Calendar to Depts.	September 30	Manager
2	Submission of Budget Requests to Manager	October 7	Dept. Heads
3	Department Budget Review Meetings	Ongoing	Manager
4	Finance Committee	October 25	Finance Committee
5	Submission of Preliminary Budget to Council	October 25	Manager
6	Finance Committee	November 14	Finance Committee
7	Budget Workshop	November 15	Borough Council
8	Approve Advertising of Budget	November 22	Borough Council
9	Posting of Proposed Budget for Public Review	November 23	Manager
10	Adoption of 2023 Budget / Approve Advertising of Tax Ordinance (<i>if needed</i>)	December 13	Borough Council
11	Advertise Notice to Adopt Tax Ordinance (<i>if needed</i>)	December 15	Manager
12	Adoption of Tax Ordinance (<i>if needed</i>)	December 27 (<i>if needed</i>)	Borough Council

North Wales HISTORICAL ARCHITECTURAL REVIEW BOARD

Record of Action

Date: 11.17.2022

Application: 1122-01

Application Date: 11.8.2022

Applicant/Property Owner: Sharon and Neil Goldberg

Property Address: 131 Shearer St.
North Wales, PA 19454

Block/Unit #

Request: Multiple roof replacements and segments of the porch support structure.

Submittals: Application, photos depicting the roofs to be replaced, as well as spec sheets and a contractor proposal.

HARB Meeting: November 16, 2022

In Attendance: Mr. James Schiele
Mr. Charlie Guttenplan
Mr. Ray Tschoepe

Applicant(s) in Attendance: Ms. Amanda Capoferri of
United Veterans Roofing

Action: Approve as presented

Findings of Fact: The Secretary of the Interiors guidelines recommend: *"Replacing in-kind an entire feature of the roof that is too deteriorated to repair-if the overall form and detailing are still evident....If using the same kind of material is not technically or economically feasible, then a compatible substitute material may be considered."*

Recommendation to Council: **Issue Certificate of Appropriateness**

Respectfully Submitted,



Chairman/Vice Chairman

North Wales

Historical Architectural Review Board

COFA Requirements / Additions / Alterations:

Application No. 1122-01

Date: 11.16.2022

Applicant: SHARON AND NEILL GOLDBERG

Property: 131 SHEARER ST

I, Amanda Capoferri
(please print)

understand the requirement(s) set forth by the HARB that are not specifically stated on the application, but rather are listed below. I understand that these requirements should be followed in order to be in compliance with the Historic District Ordinance of North Wales Borough

Amanda Capoferri (Signature)
____ (Signature)

Requirements and qualifications:

APPROVE AS PRESENTED

**United Veterans Roofing**

71 Laurel Circle
Newtown, PA 18940
PA Lic. #142169
NJ Lic. #13VH10212400
Phone: 800-966-0686

Fax: 800-501-2068

Company Representative

Amanda Capoferri
amanda@unitedveteransroofing.com

Completed Estimated

10/21/2022

Sharon Beers

131 Shearer Street
North Wales, PA 19454

Job: Sharon Beers

Roofing Section main house and shed

- Tear off existing roof down to decking
- Replace any damaged decking with equal thickness decking *
- Install F-style drip edge around entire perimeter of property including eaves and rakes
- Apply Ice & Water Shield barrier along eaves of roof, roof to wall intersections, valleys, and penetrations
- Apply synthetic felt over remaining decking
- Remove and replace step flashing as needed
- Install new chimney flashing where applicable
- Install Snow Country Ridge ventilation system when applicable
- Remove and replace all pipe boot fittings
- Install architectural shingles
- Protect all property and landscaping of exterior home with tarps during shingle removal
- Clean and haul away all job related debris
- United Veterans Roofing Limited Lifetime Labor Warranty (some restrictions apply)
- Designated Manufacturer Warranty

Material

- GAF Timberline HDZ SG (Metric)
- GAF ProStart Starter Shingle Strip (120')
- ABC Pro Guard 20 Synthetic Underlayment (10 sq)
- GAF Seal-A-Ridge (25')
- GAF WeatherWatch Ice & Water Shield
- GAF Cobra Snow Country Advanced Ridge Vent - 12" (4')
- ACM Professional Aluminum Drip Edge - F5 - 1 1/2 (10')
- Aluminum Base Pipe Flashing - 3"
- Roofing Coil Nails - 1 1/4" - Distributor Specific (7200 Cnt)
- Geocel 2300 Construction TriPolymer Sealant (10.3 oz)
- Prebent Galvanized Steel Step Flashing - 6"x8" (50 PC/BND) - Mill
- Berger Painted Aluminum Trim Coil - 24"x50'
- 7/16"x4'x8' OSB
- Remove 2 layers of shingles

Labor

- Tear off and Install Laminated Shingles
- Steep Fee - 8/12 - 10/12 Pitch
- High Roof (2 stories or greater)

Install ProStart Start Shingle Strip (120')
Install Seal-A-Ridge (25')
Install Counter Chimney Flashing
Remove and Replace Decking as Needed
Cleanup and haul away job related debris
6K White Aluminum Seamless Gutters
Open Valleys
Trim all yankee gutters in copper color aluminum

Roofing Section Flat roof

- Remove existing roof system down to decking
- Remove and replace any rotted or damaged decking
- Install ISO board
- Install TPO Detail Membrane
- Install TPO Sheet
- Tape seams with TPO Cover Tape
- Install 3" x 3" Drip Edge around perimeter
- Secure TPO with RhinoBond TPO Plates (3"), TruFast Screws (4.5"), & Mule-Hide Bonding Adhesive
- Remove and replace pipe boots
- Secure and seal wire penetrations with Pourable Sealer Pocket
- Protect property and landscaping during installation
- Clean and haul away all job related debris

Material

- GAF RhinoBond TPO Plate - 3" (500 Cnt)
- TruFast Screws - 4.5"
- Mule Hide TPO Sheet - .060 - 12'x100' - White
- Mule-Hide ISO Board - 2.0 - 4'x8'
- Mulehide Insulation Plate - 3" (1000 Cnt)
- Mule Hide Sealant - Pourable - White
- GAF EverGuard PVC Pourable Sealer Pocket - White
- Mule Hide PVC Membrane Cleaner (5 gal)
- Mulehide Low VOC EPDM/TPO Bonding Adhesive (5 Gal)
- Mule Hide TPO Pipe Boot - 3/4"-8" - White
- Berger Aluminum Drip Edge - .019 - C5 1/2 (10')
- Add Drain and downspout on left side of front porch roof

Labor

- Remove - Existing roof
- Install - Mule-Hide TPO - .060
- Remove and Replace Pipe Boots
- Install - GAF EverGuard PVC Pourable Seal Pockets
- Install - C5 1/2 Drip Edge
- Cleanup and haul away job related debris

Repair Section replace rotted wood on front porch with Azek

- Azek Decking Fascia - 12" (12') - Arbor Collection

Repair Yankee gutter and also replace down spouts

10 sheets of decking

Replace beam of right front side of porch

Roofing Section

- Tear off existing roof down to decking
- Replace any damaged decking with 7/16" OSB *
- Install Z-Bar Drip Cap around perimeter of property including eaves and rakes
- Apply MetShield High-Temp Underlayment
- Install Steel Universal Sidewall Flashing as needed
- Install new chimney flashing where applicable
- Install Metal Ridge Cap
- Remove and replace all pipe boot fittings
- Install Drexel Metal 16" Panels 24GA
- Protect all property and landscaping of exterior home with tarps during shingle removal
- Clean and haul away all job related debris
- 5 Year United Veterans Roofing Labor Warranty
- Designated Manufacturer Warranty

* In order to protect our clients. United Veterans Roofing provides 4 sheets of decking (128ft2) at no additional cost. In rare cases, additional decking beyond the 4 sheets may be required. In that case, the homeowner will be responsible for any additional decking over and beyond the 4 sheets at \$88 per sheet.

Material

- Drexel Metal 16" Panels 24GA Smooth
- ACM HWH Galvanized Steel Screws - #10x1 1/2" (250 Cnt)
- MetShield High-Temp Underlayment
- Quality Aluminum Z78-90 Z-Bar Drip Cap (10')
- Steel Universal Sidewall Flashing
- Box Rake Trim 24GA
- Metal Ridge Cap

Labor

- Remove tin roof
- Install - Metal Roof 16" Panels 24GA
- Cleanup and haul away job related debris

TOTAL

PROPERTY OWNER ACKNOWLEDGEMENTS

United Veterans Roofing is honored to be serving you! We take pride in our thousands of installations we have completed. Over the years, we have come across many circumstances that have taught us to better serve our customers. We believe in absolute transparency to ensure there are no surprises during the duration of your project. Though many of the below circumstances are rare, we feel it important to share. We believe in a high level of communication to ensure your installation will be completed as smoothly as possible. Below we ask that you carefully read, understand, and acknowledge circumstances that can occur with a project. Every project is unique and all of these acknowledgments may not apply to you. Please consult your Project Manager for details and any questions you may have.

• Property owner(s) acknowledge that as with any construction, unforeseen circumstances that may affect the progress of the installation can

occur such as wood rot, rodent infestation, additional layers, damage to rafters, etc. Though rare, additional expenses may be incurred to the property owner in relation to these unforeseen circumstances in order to properly complete the installation.

- Property owner(s) acknowledge that after shingles are removed, any rotted, damaged, delaminated, or thereby deemed "non-nailable" decking will be removed and replaced. Unless otherwise noted in this agreement, the property owner will be responsible for payment of any decking at \$95 per sheet (4'X8'). *Additional charges may apply for decking 5/8" or thicker.*
- Property owner(s) acknowledge that split or rotted rafters can compromise the integrity and structure of the roof and property. In some incidents, a damaged rafter may not be identified until after the shingles and decking have been removed. In the rare event a rafter has to be repaired or replaced, an additional fee of up to \$300 per repaired rafter will be the responsibility of the property owner.
- Property owner(s) acknowledge that although rare, additional layers of shingles may be concealed under the top layer of shingles. Each additional layer of shingles requires additional labor and debris removal costs that will be the responsibility of the property owner at \$0.25 per square foot unless noted above in Project Details.
- Property owner(s) acknowledge that township codes may require fire retardant decking a minimum of 4 feet wide (or wider) at adjoining sections of properties if a property is connected to another property (i.e. townhouses). In these circumstances, if the property does not have fire retardant plywood between the properties, code requirements dictate that it be installed. The property owner will be responsible for the payment of any fire retardant decking at \$130 per sheet (4'X8') if it was not previously added to contract.
- Property owner(s) acknowledge if a homeowner's insurance claim is funding this project, *UVR* shall be provided the claim number by the property owner and may request supplements to the insurance company that are not reflected on this original contract. Any approved supplement requests by the insurance company shall be paid in its entirety to *UVR* for material provided and work performed. Any and all Scope of Works provided to the property homeowner (including added supplements), must be shared with *UVR* in their entirety. Unless additional work is to be performed and agreed upon outside the insurance Scope of Work, the property owner will only be responsible for an "out of pocket" cost of their deductible and any other items required to complete the installation not covered by the insurance company (*example: rotted decking*).
- Property owner(s) acknowledge they are responsible for applying, acquiring, paying, and hereby obtaining any permits required by the local government. Any penalties or delays associated with not having proper permits if required, falls on the responsibility of the property owner.
- Property owner(s) acknowledge that if property exists within a Homeowners' Association (HOA), it is the responsibility of the property owner to apply and obtain any required permissions.
- Property owner(s) acknowledge that due to manufacturing shortages, *UVR* is authorized to use equal or higher quality material in order to complete a job in the event of material shortages. These substitutions will in no way impact any warranty provided by *UVR* or the manufacturer.
- Property owner(s) acknowledge that gutter debris protection such as but not limited to gutters screens, gutter helmets, or any material designed to go over gutters to prevent debris from entering gutters may be subject to damage during the removal of existing roof and installation of new roof system. If a gutter guard system was professionally installed, *UVR* recommends the removal of the system prior to installation by the original installer and the reinstallation of the system afterwards. *UVR* cannot be held responsible for any damages caused to gutter protection systems at time of installation.
- Property owner(s) acknowledge that during the installation of the roof, the property may be subject to vibrations. Though uncommon, these vibrations may cause nail pops in drywall. *UVR* cannot be held responsible for any nail pops related to or associated with the installation of the roof.
- Property owner(s) acknowledge that when installing step flashing, some types of siding (particularly aluminum) may be subject to damage such as denting or bends. Though this is a rare occurrence, *UVR* cannot be responsible for any damage caused by installing step flashing.
- Property owner(s) acknowledge that if a satellite dish is being removed and reinstalled by *UVR*, it may require a technician by the satellite provider to recalibrate the satellite dish once reinstalled. *UVR* is not responsible for any costs associated with recalibrating the satellite dish. Additionally, if a satellite dish is being removed permanently, *UVR* is not responsible for the removal of any cables/wires associated with the satellite dish.

- Property owner(s) acknowledge that if a skylight is being removed and replaced, *UVR* does not complete any finishing interior work associated with the skylight. Though rare, paint and/or trim near the opening of the skylight may be impacted by the removal of the skylight. Unless otherwise noted, *UVR* will not be responsible for any interior “touch-ups” associated with the removal and replacement of skylights.
- Property owner(s) acknowledge that any personal property that is not removed from around the perimeter of the roof no less than the night before the installation may be subject to damage from fallen debris. Examples include vehicles, potted plants, flags, lawn ornaments, grills, and solar powered lights. Property owner understands that these items should be removed no later than the evening before the scheduled installation and *UVR* is not responsible for any damages caused to items if not removed in advance. Please contact your *UVR* Project Manager if you need assistance.
- Property owner(s) acknowledge that the exterior of the property and surrounding landscaping will be covered with tarps during the removal of the existing roof to help prevent impactful damage. Though extraordinary care is taken, more vulnerable landscaping may be subject to damage due to the weight of fallen debris landing on top of tarps or with the use of other equipment such as wheelbarrows across lawns. Property owner understands and acknowledges *UVR* will provide great care to minimize this damage, but can not be responsible for damages to landscaping due to the nature of the work.
- Property owner(s) acknowledge that due to the nature of this installation, attics and other interior spaces may be subject to dust/debris. It is recommended to cover or remove any items from the attic no later than the evening before the scheduled installation. Other areas impacted by debris are typically in areas where skylights are removed and/or anywhere the decking of the roof is exposed (i.e. sunrooms, garages, front porches, etc.). This is especially the case when it is required for decking to be removed and replaced. *UVR* is not responsible for covering items in attic space nor cleaning up any dust/debris in attic space after the installation is complete.
- Property owner(s) acknowledge that high powered magnets will be used to collect and recover loose nails on the property after the installation. Property owner also understands that even if 99.9% of nails are recovered, there is potential for additional nails to be around the property. Property owner will demonstrate great caution with the understanding that some nails might not have been recovered by *UVR*’s magnet and will exercise caution.
- Property owner(s) acknowledge any dispute, claim or controversy arising out of this Agreement or the interpretation, construction, breach or termination of this Agreement, shall be settled *only* in Newtown, Pennsylvania at the Magisterial District Court (28 N State St, Newtown, PA 18940). The ruling of the court shall be final and binding upon the Parties. The costs of any court pursuant to this shall be borne by the Parties equally, except that each Party will be responsible for its own attorneys fees and expenses. The court is empowered, but not required, to apportion the costs of the expenses (including attorneys fees and expenses) to the Parties as it sees fit.
- Property owner(s) acknowledge *UVR* will start the work within sixty (60) days unless otherwise agreed upon by both parties. Installations cannot take place during inclement weather such as high winds, rain, snow, or sleet. Installations cannot take place if temperatures do not reach an ambient temperature of at least 40 degrees Fahrenheit. Installations may be impacted by temperatures exceeding 90 degrees heat. Weather conditions may impact installation schedules.

PRE - INSTALLATION CHECKLIST

United Veterans Roofing is at your service! Included with our high level of communication is a short list to help property owners know what to expect leading up to and the day of the installation. Below is a Pre-Installation Checklist of some commonalities that warrant recognition. Every project is unique and all of these notices may not apply to you. Please consult your Project Manager for details and any questions you may have.

- **Material for your installation is commonly delivered 1-2 days before the installation.** This material will be delivered and dropped off on pallets and is strategically placed at a location that provides the most efficient access for *UVR* crews (*example: driveway*). Please advise your Project Manager if a specific location for this dropoff is desired.
- Please **remove all vehicles from the driveway** (*if applicable*) no later than the evening before the scheduled installation. If vehicles are left in

the garage, there will be no easement to remove them from the garage during the duration of the installation.

- Due to the nature of this installation, **attics and other interior spaces may be subject to dust/debris**. It is recommended to cover or remove any items from the attic no later than the evening before the scheduled installation. Other areas impacted by debris are typically in areas where skylights are removed and/or anywhere the decking of the roof is exposed (i.e. sunrooms, garages, front porches, etc.). This is especially the case when it is required for decking to be removed and replaced.
- It is recommended to **advise neighbors of a scheduled installation**. Fallen debris and material may find its way to neighboring properties. A thorough cleanup will be conducted of all debris at the conclusion of the installation.
- **UVR crews typically will arrive between 7AM-8AM**. They will immediately begin setting up and getting to work to capitalize on as much daylight as possible. The majority of installations are completed in one day, however larger or more complicated installations may require additional time.
- The **noise of a roof installation can be described as “annoyingly disturbing.”** The noise can be alarming to some homeowners particularly the tear off of the existing roof system which will occur first thing in the morning. The noise will be consistent throughout the day from the use of tools and equipment to the generators supplying the power to the installation itself.
- Please **take great caution when entering and exiting your home** the day of the installation. There will be fallen debris and other hazards such as nails on the ground. If you need to enter or exit the home, simply get the attention of an *UVR* crew member or your Project Manager so they can provide a safe thoroughfare.
- **UVR is a lover of all animals!** If you have pets at your home that react negatively to loud noises, it is recommended to find them a more comfortable environment for them the day of the installation. If nature calls and they need to be let out, please practice the same entering and exiting protocols as listed above.
- **Trailers are typically used to collect waste** versus traditional dumpsters. On rare occasions, the trailer with debris may be left overnight due to time restrictions with the waste management sites. In the event a dumpster is required, it will be dropped off before the installation takes place and is typically picked up 1-4 days after the installation is complete (does not get picked up on weekends).
- Though **we strive to recover all loose nails with the use of high powered magnets**, some nails may be missed or become embedded in the ground. Please exercise caution and be aware of potential risks.
- In order to ensure adequate material is available for your installation, **UVR orders excess materials**. This excess material is to account for any shortages of the original scope of work. In the event there is excess material leftover after the installation, *UVR* will collect this material within 72 hours after the installation is complete.

DISCLAIMERS

UVR may approve and hire subcontractors (herein referred to as “subcontractors”) to perform certain elements of the work. Any subcontractors so hired by *UVR* shall be compensated by *UVR*. *UVR* shall be solely responsible for the quality of the work performed by each subcontractor and for the quality of the final product of the work performed. All subcontractors are required to maintain state contractor licenses and Certificates of Insurance including workers’ compensation (copies provided upon request).

To the extent permitted by law, *UVR* agrees to look solely to its insurers, and does hereby release and waive any and all rights it has now, or may in the future have, to recover against property owner, its trustees, beneficiaries, general and limited partners, officers, agents, servants, affiliates, or employees (collectively the “Releasees”), or the property of any of said Releasees, for loss or damage to property, or personal injury or death (including, but not limited to, claims for damage to property of *UVR* and injury to, or death of, employees of *UVR* and claims for contribution or indemnity or for reimbursement of workers’ compensation benefits), in any way relating to or resulting from the work performed in connection with this Agreement. *UVR* hereby waives all rights of subrogation of its insurers with respect to claims against Releasees.

UVR hereby indemnifies and holds harmless the property owner against any damages, claims, suits, or other expenses for which *UVR* may be held liable by reason of injury (including death) to any person (including employees of *UVR* or any subcontractor) or damage to any property arising out of the performance of the work by *UVR*, by any subcontractor, or by any employee, service provider, independent contractor, subsidiary, assign, or other affiliate of *UVR* or of any subcontractor.

In addition to any manufacturer warranties, this Agreement warrants that should a defect in workmanship related to the work completed by *UVR* or subcontractors occur within 50 years, *UVR* will complete repairs within the original scope of work at no charge to property owner. This warranty does not cover normal wear and tear, hail damage, wind damage, ice damage, sun damage, damage resulting from impacts such as fireworks or fallen branches, intentional or accidental damage by any person, or acts of God that may or may not merit an insurance claim. This warranty only applies to portions of the project in which *UVR* fully replaced any existing products, and does not cover repairs or services done by another contractor. Defects in the building materials used to complete the project do not fall under the scope of this workmanship warranty; any building products installed will instead be covered by the product's original manufacturer warranty.

Any additional services or work to be performed must be evidenced in writing, signed by both Parties.

All of the work shall be performed by *UVR* (or by approved subcontractors) in a professional and workmanlike manner, in compliance with all applicable local, state and federal laws, rules and regulations.

Property owners shall acquire and maintain all permits. *UVR* shall maintain all licenses necessary for the lawful performance of the work. *UVR* shall be responsible for ensuring that each subcontractor also acquires and maintains all permits and licenses necessary for the performance of that subcontractor's work under this Agreement.

UVR shall perform the work as an independent contractor, and nothing in this Agreement shall be construed to suggest an employer/employee relationship between the Parties.

Upon completion of the Work, *UVR* shall leave the premises broom clean and free of trash and debris.

UVR shall not be responsible for any delay in performance or completion of the work caused by circumstances outside of the control of *UVR* or of any subcontractor, including acts of god, strikes, or unavailability of materials.

In the event that payment to *UVR* is delayed beyond a scheduled payment date as set forth, *UVR* may cease work under this Agreement without penalty or breach, pending payment of the delinquent amount by property owner..

UVR shall furnish property owners with all appropriate releases or waivers of liens as payment is received for work performed, including such releases and waivers from subcontractors as may be necessary.

This Agreement constitutes the entire agreement between the Parties, and supersedes any prior understanding or representation of any kind preceding the date of this Agreement. There are no other promises, conditions, understandings or other agreements, whether oral or written, relating to the subject matter of this Agreement.

PAYMENTS

A one-third deposit is required upon signing of contract.

Final payment must be made within seven (7) business days after the project is complete. Failure to submit final payment on time will result in a 1.5% late penalty.

Payments made via credit card are subject to a 3% processing fee.

Financing options available.

Checks made payable to: United Veterans Roofing

From our family to yours, United Veterans Roofing is honored and proud to serve you!

NOTICE TO CONSUMER: You may cancel this contract without penalty at any time before the end of the third business day after receiving a copy of this contract. If you wish to cancel this contract mail via registered mail a signed and dated written cancellation notice to:

United Veterans Roofing
71 Laurel Circle
Newtown, PA 18940

.....



November 18, 2022

Christine A. Hart
Borough Manager
Borough of North Wales
300 School Street
North Wales, PA 19454

RE: **Payment Application 1**
North Wales Area Library Roof Replacement Project
Borough of North Wales, Montgomery County, PA
McMahon Project No. 822428.21

Dear Mrs. Hart,

Please find attached the Contractor's Payment Application for the above referenced project. The total recommended payment is **\$137,700 to Pro Com Roofing Corporation** for work completed to date in accordance with plans and contract specifications.

Should you have any questions or require additional information, feel free to contact me at (215)530-3670 or shughes@mcmahonassociates.com.

Sincerely,

A handwritten signature in blue ink, appearing to read "SH", is positioned below the word "Sincerely,".

Sean Hughes
Construction Technical Leader

CC: Alan R. Guzzardo – Borough of North Wales
Robert Harrington – Pro Com Roofing
Steve Giampaolo P.E. - McMahon

2023 Media Proposal

To better communicate with the residents of North Wales

Historically social media activity has been limited to the Facebook platform at Borough Council's discretion. In an effort to expand outreach and engagement efforts with our residents, we would like to extend our communications plan by expanding the reach of the Borough's Social Media efforts to new social platforms which include LinkedIn and Instagram. Note: Twitter was also discussed but due to a variety of moderation and audience considerations we decided not to move forward with that platform at this time.

Also contained in this document are details and pricing for email marketing services(digital newsletter) via a third-party platform to reach and communicate with residents in a more timely and contemporary way.

North Wales Borough Facebook Page

Current usage numbers are a little over 2,000 with limited engagement. The median age in North Wales is 39.9 years, 42 years for males, and 38.7 years for females. Is Facebook the only social media avenue?.

There are two different proposals for social media content summarized below. Our current expense for Facebook is \$2,000 per year.

North Wales Borough current plan includes:

- Multiple Posts per week based on relevant Borough news/events public safety items based on the discretion of Borough staff.
- Moderate, manage, and respond to resident comments and messages.
- Provide consultation to Borough management and officials on matters related to social communications, And messaging strategy.
- Technical set up and management of social media accounts Including troubleshooting verification and integration.

2023 Proposals

Strategy A: \$2,150 per year - Facebook, Instagram and LinkedIn

Everything in Current Plan Plus:

- LinkedIn Profile Setup LinkedIn Posting 3x Month
- Instagram Account and Profile Set-Up
- Instagram Formatted Posts from Facebook
- Additional photo and video posts provided by Borough staff

Strategy B: \$3150 per year- Facebook, Instagram and LinkedIn **recommended******

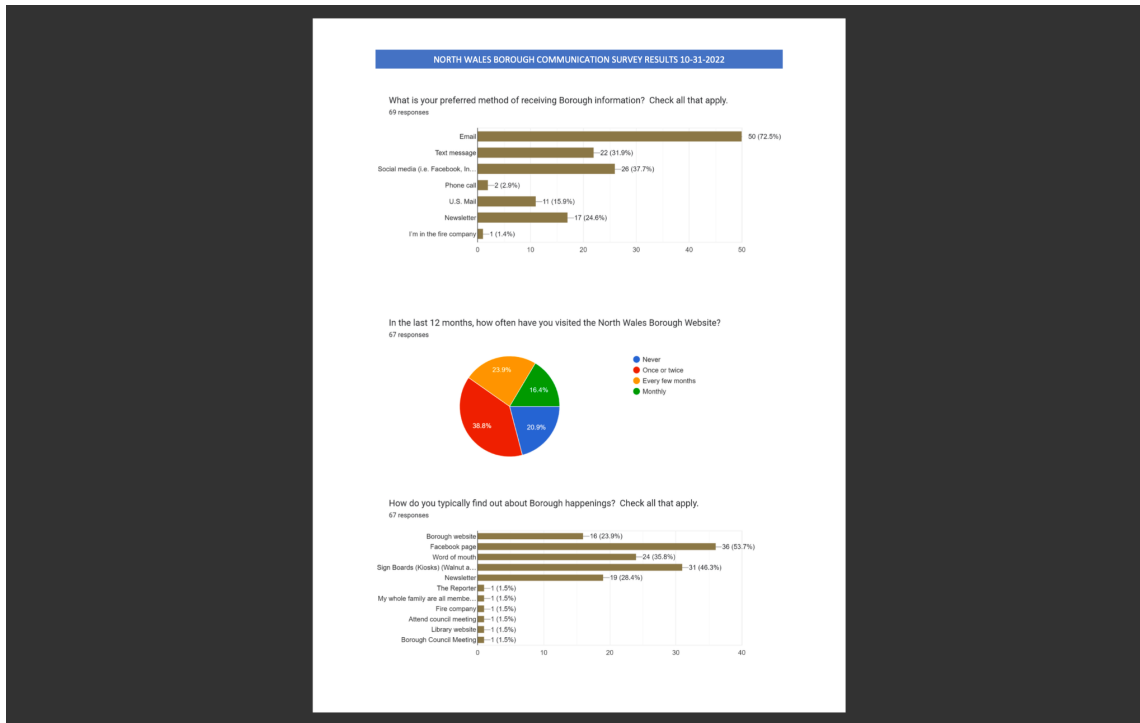
Everything in Current Plan Plus:

- LinkedIn Profile Setup LinkedIn Posting 3x Month
- Instagram Account and Profile Set-Up
- Instagram Formatted Posts from Facebook

- **Vendor Dan Natale to capture and record additional photos and videos for new content(Less work for borough staff)**

Digital Newsletter

Email allows the borough newsletters to be timely, targeted and relevant. Subscribers can easily forward a copy of our newsletter – while retaining their own copy – that they think might be of interest to someone else. Residents can also choose to make a print edition of the newsletter if they would like. Per our survey results, **72.5%** of the residents that responded, prefer to get their information via email.



**snapshot of survey results*

Current Hard Copy Newsletter \$1365 annually

North Wales Borough current process includes:

1. 2 physical newsletters
2. 8 to 10 hours on each edition
3. Borough staff review, assemble and forward to publisher for design
4. Borough staff review the proof and make changes prior to print

Proposed Digital Newsletter \$1,200 annually paid in 4 quarterly installments of \$300recommended****

1. 4-6 email newsletters along with other email related campaigns as needed (promote events, urgent news, public safety items, and reminders)

2. Time on each edition will vary based on size and content. The newsletter content can be as big or small as needed taking significantly less time spent over time
3. Borough staff review, assemble and forward to publisher for design
4. Borough staff review the proof and make changes prior to print

Like our current social program, Dan would work with Borough Staff to create, edit, layout, and send emails on behalf of the Borough. All email would come from North Wales Borough and all email lists and contact info would be retained by Borough staff.

Dan is recommending utilizing a third-party email service platform (Mailchimp) to be used as the tool to create and send professional looking and CAN-SPAM compliant emails..

How does Mailchimp work?

Mailchimp is free software (that costs money once your subscriber list gets larger) where you can create, send and manage newsletters.

How much does Mailchimp cost?

The cost is \$11 a month plus tax to email 500 contacts. Once the contact level reaches 1,500 the price increases to \$23 and \$34 for 2,500.

* Recommended

		Strategy A w/Hard Copy Newsletter	Strategy A w/Digital Newsletter	Strategy B w/Hard Copy Newsletter	Strategy B w/Digital Newsletter
Facebook	Current \$2,000				
facebook, Instagram, LinkedIn		\$2,150	\$2,150	\$3,150	\$3,150
Newsletter (Hard Copy)	\$1,365	\$1,365		\$1,365	
Newsletter (Digital)			\$1,200		\$1,200
MailChamp			\$408		\$408
	\$3,365	\$3,515	\$3,758	\$4,515	\$4,758
Per Year Additional Cost:		\$150	\$393	\$1,150	\$1,393

				Somewhat	
	No change	Somewhat	Significantly	Enhances	Significantly
Pro	in budget	Enhances our	Enhances our	our Digital	Enhances our
	Status Quo	Digital footprint	Digital footprint	footprint	Digital footprint
	for				
	Communicat			Somewhat	
	ions and		Somewhat	reduces	
	Admin	Retains Admin	reduces Admin	Admin	Significantly
	Resource	Resource	Resource	Resource	reduces overall
Cons	Burden	Burden	Burden	Burden	Admin efforts

BOROUGH OF NORTH WALES
300 SCHOOL STREET
NORTH WALES, PENNSYLVANIA

MEETING: November 15, 2022, 7:02 P.M., EST

CALL TO ORDER made by President Amato.

ROLL CALL:	Salvatore Amato	Present
	Sherwin Collins	Present
	Anji Fazio	Present
	Alexander Groce	Present
	Wendy McClure	Present
	Sally Neiderhiser	Present
	Eion O'Neill	Present
	Mark Tarlecki	Present
	Sarah Whelan	Present, joined at 7:04 P.M.
	Mayor Neil McDevitt	Present

Also, in attendance were John Filice, Borough Solicitor, David Erenius, Chief of Police, Brian Sleicher, Public Works Supervisor, and Alan Guzzardo, Assistant Borough Manager

President Amato led the Pledge of Allegiance.

Manager Hart and President Amato welcomed the Bears, Webelos, and Arrow of Life Scouts who attended the Council meeting after visiting with the North Wales Historic Commission. The Scouts toured the Walls of History Museum and had a brief lesson on local history. Manager Hart also thanked the Scouts for the local food drive and reminded residents to place their food donations outside by 9:00 a.m. on Saturday, November 19.

Public Comment

Doug McClure, 309 W. Montgomery Avenue, expressed his concerns with residents dumping their leaves into Borough parks and streets. He then suggested that the Borough consider providing a leaf recycle collection service for residents or a place for residents to dump them for compost.

Manager Hart explained that all trash haulers are required to provide yard leaf collection services in the Fall and Spring. She added that the Borough has a leaf vacuum which Public Works uses for Borough owned properties and cleaning out stormwater inlets. Manager Hart explained that leaf collection is the responsibility of homeowners, and they can take them to the Barnside Compost Center in Schwenksville for a reasonable fee if they do not want to wait for their hauler to pick them up.

Consideration: Acceptance of \$5,000 Donation – Tex Mex Community Connection

Manager Hart announced that Jane Keyes was unable to attend the meeting tonight but asked that the funds be earmarked for green initiatives. President Amato requested that a thank you letter be sent to Jane on behalf of the Borough. Manager Hart confirmed she would.

Member McClure made a motion to accept a donation in the amount of \$5,000.00 from Tex Mex Community Connection, to be earmarked for green initiatives. Member Neiderhiser seconded the motion. Motion passed 9 yes, 0 no.

Consideration: Approval of Act 57 of 2022, Amending Local Tax Collection Law

Member McClure made a motion to approve the implementation of Act 57 of 2022, amending the local tax collection law, directing the North Wales Borough Tax Collector to implement the Act's provisions for the tax years beginning on or after January 1, 2023. Member Whelan seconded the motion. Motion passed 9 yes, 0 no.

Consideration: Approval of Final Payment (\$33,231.35) – Center Street Pedestrian Connection and Gateway Project

Member Fazio made a motion to approve final payment in the amount of \$33,231.35 for the Center Street Pedestrian Connection and Gateway Project. Member McClure seconded the motion. Motion passed 9 yes, 0 no.

Consideration: Certification of Qualified Volunteers List for EIT Credit

Manager Hart explained that the tax credit is available for both fire fighters and EMT personnel residing in the Borough. Council asked about the North Penn Volunteer Fire Company's service hour requirements. Manager Hart stated the requirements are provided in the Fire Company's bylaws.

Member McClure made a motion to certify the list of qualified volunteers of the North Penn Volunteer Fire Company for the Earned Income Tax credit. Member Whelan seconded the motion. Motion passed 9 yes, 0 no.

Consideration: Approval of Minutes: September 27, 2022 and October 25, 2022

Member McClure made a motion to approve the minutes of September 27, 2022. Member Neiderhiser seconded the motion. Motion passed 9 yes, 0 no.

Member McClure made a motion to approve the minutes of October 25, 2022. Member Neiderhiser seconded the motion. Motion passed 9 yes, 0 no.

Presentation: 2023 Preliminary Budget

Manager Hart provided a slideshow presentation of the 2023 Preliminary Budget. She explained that walkability is an important factor, and the Borough has secured multiple grant sources to

cover the installation of sidewalks and pedestrian infrastructure. She thanked Chief Erenius and Mayor McDevitt for all their accomplishments within the Police Department. She then reviewed the list of capital improvement projects.

Manager Hart provided an overview of the 2023 Preliminary Budget Narrative. Member McClure asked for clarification on the Right-to-Know law process. Member Collins asked who typically is submitting the requests. Manager Hart explained the process and explained that often times, it is private companies who are conducting market research. Al Tenney, 801 E. Walnut Street, asked if the Right-to-Know requests are paper or electronic. Manager Hart explained they are mainly electronic, but sometimes paper requests are received.

Chief Erenius explained that the Power DMS system is a comprehensive database that includes all policy and training materials. He then announced that he is seeking to create a secured records area in the basement for older case files. Member McClure asked for Chief Erenius to explain the benefits of accreditation. Chief Erenius explained that accreditation improves the overall credibility of the Police Department and lowers liability risks.

Doug McClure, 309 W. Montgomery Avenue, asked for clarification on the requirements for the retention of case files. Chief Erenius explained that he has not yet researched the requirements but plans to in 2023. Mr. McClure then asked about the mountain bikes that Chief Erenius was able to acquire. Chief Erenius explained that he obtained the bikes for zero cost, and he plans to train the officers in 2023 so they will be able to use them for patrol. Chief Erenius then explained ENRADD technology. Member Whelan suggested the officers hold a riding event with the kids on National Bike Ride Day.

Public Works Supervisor Sleicher mentioned that he and his two part-time laborers are Borough residents and take great pride in their work. He added that they work within their means, and they are trying to expand their list of goals each year. Lastly, he said there are items they are working on that are not in this budget. President Amato questioned whether the budget could cover the cost of achieving their goals. Mr. Sleicher confirmed it will cover the cost.

Manager Hart then reviewed the 2023 Preliminary Budget Fund Summary and Investment Roster. Member O'Neill thanked Borough staff and asked why cable franchise fees are declining. Manager Hart explained that the cable franchise fees have decreased slightly; mainly due to not as many people utilizing cable services. Member Collins asked for clarification on the improvements to Wee Walers Park. Manager Hart explained that it's for a shade canopy for the park.

Manager Hart then reviewed the 2023 Budget Calendar for clarification and explained items that still remain open.

Old Business / Committee & Board Reports / Zoning Applications

Manager Hart announced that included in the packet are sets of draft minutes from the Planning Commission from their November 2 meeting and the Parks and Recreation Board from their November 10 meeting.

Assistant Manager Guzzardo announced that he received a Zoning Hearing Board Application (#22-08), regarding a Minor Home Occupation at 501 E. Prospect Avenue and reviewed the legal notice. He added that the hearing will be held on Tuesday, December 6.

Member Fazio announced that the Communications Committee met this evening, and they will provide an update at the following Council Meeting. President Amato thanked the Communications Committee for their efforts.

Solicitor / Mayor / Council / Chief / Public Works / Manager

Mayor McDevitt thanked the Sanctuary United Methodist Church and Pastor Lorraine Foster for welcoming him for a tour and participating in their Veteran's Day Service on Sunday. He announced that last week, we celebrated another key milestone - the 230th Election Day. He added that as we're still waiting for some races to be decided, he is proud to note that in North Wales Borough, we had 67.3% of our registered voters come out and vote. He then announced that this week is American Education Week - a celebration of our Public Schools and all of the work that goes into making them a part of what makes our country great. Lastly, he announced its Transgender Awareness Week and later this week, we'll remember all our fellow Americans who have been subject to horrible violence simply for existing with a Transgender Day of Remembrance, to be held on November 20.

Member Whelan remarked how wonderful Halloween was and announced that the Park Clean-up Event is this Saturday, November 19 at 10:00 A.M.

Member O'Neill encouraged people to visit [Ready.gov](https://www.ready.gov) which provides a list of items needed for emergency purposes. Manager Hart said she would share it on social media.

Member Neiderhiser asked if the Borough is still running the tree and bench commemorative program. Manager Hart confirmed the Borough is still hosting the program and just received a bench donation which will be installed in Weingartner Park.

Member Fazio asked about the home occupation requirements. Assistant Manager Guzzardo explained the requirements.

Member McClure asked about the North Wales Laundromat's vacant monument sign on Walnut Street. Manager Hart explained that the sign is non-conforming, and she will reach out to the property owner for the status.

Vice President Tarlecki thanked Borough staff and said how wonderful of a team they are.

Manager Hart announced that she attended and presented at the Chamber of Commerce Breakfast Conference at Upper Gwynedd Township last Thursday, November 10th. Manager Hart then announced that the 2022-2023 Consortium Salt Bid was awarded to Riverside Construction Materials, Inc. with a bid of \$68.00 per delivered ton and \$68.00 for non-delivered. Lastly, Manager Hart announced the following events: Cross County Trail Open House on November 17th, Hess Park Clean-up on November 19th at 10:00 A.M., Tree Lighting Ceremony

on December 4th at 4:00 P.M. and the Soldier's Christmas Collection taking place until December 12th.

Member McClure made a motion to adjourn. Member Neiderhiser seconded the motion. Motion passed 9 yes, 0 no. Meeting adjourned at 9:13 P.M.

Attest: _____
Christine A. Hart
Borough Manager

Borough of North Wales
BILLS LIST
November 2022

	Date	Name	Account	Amount
0121500 - POLICE PENSION CONTRIBUTIONS 01				
	11/15/2022	BOROUGH OF NORTH WALES POLICE PENSION	0121500 - POLICE PENSION CONTRIBUTIONS 01	1,823.04
Total 0121500 - POLICE PENSION CONTRIBUTIONS 01				1,823.04
0140131 - PROFESSIONAL SERVICES				
	11/15/2022	COMMUNICATION CONNECTION, INC.	0140131 - PROFESSIONAL SERVICES	180.00
	11/22/2022	JL REYES ACCOUNTING & TAX SERVICE LLC	0140131 - PROFESSIONAL SERVICES	250.00
	11/22/2022	JL REYES ACCOUNTING & TAX SERVICE LLC	0140131 - PROFESSIONAL SERVICES	500.00
Total 0140131 - PROFESSIONAL SERVICES				930.00
0140142 - DUES, SUBSCRIPTIONS				
	11/15/2022	CARDMEMBER SERVICE-REPORTER ONLINE	0140142 - DUES, SUBSCRIPTIONS	12.00
Total 0140142 - DUES, SUBSCRIPTIONS				12.00
0140431 - SOLICITOR				
	11/22/2022	RUBIN GLICKMAN STEINBERG & GIFFORD	0140431 - SOLICITOR	3,000.00
Total 0140431 - SOLICITOR				3,000.00
0140621 - OFFICE SUPPLIES				
	11/15/2022	NORTH WALES BEER-WATER COOLER	0140621 - OFFICE SUPPLIES	15.00
Total 0140621 - OFFICE SUPPLIES				15.00
0140831 - ENGINEER 1408313				
	11/22/2022	MCPAHON ASSOCIATES INC.	0140831 - ENGINEER 1408313	1,980.00
	11/22/2022	MCPAHON ASSOCIATES INC.	0140831 - ENGINEER 1408313	2,734.88
	11/22/2022	LAND STUDIES	0140831 - ENGINEER 1408313	1,667.50
Total 0140831 - ENGINEER 1408313				6,382.38
0140922 - OPERATING EXP				
	11/15/2022	RICHARD HAGY	0140922 - OPERATING EXP	120.00
	11/22/2022	RICHARD HAGY	0140922 - OPERATING EXP	120.00
Total 0140922 - OPERATING EXP				240.00
0140923 - HEATING FUEL 1409230				
	11/15/2022	PECO 32937-01304 BORO HALL	0140923 - HEATING FUEL 1409230	101.20
Total 0140923 - HEATING FUEL 1409230				101.20
0140935 - JANITORIAL				
	11/22/2022	AMAZON CAPITAL SERVICES, INC.	0140935 - JANITORIAL	105.44
	11/22/2022	AMAZON CAPITAL SERVICES, INC.	0140935 - JANITORIAL	38.38
	11/22/2022	AMAZON CAPITAL SERVICES, INC.	0140935 - JANITORIAL	69.98
	11/22/2022	AMAZON CAPITAL SERVICES, INC.	0140935 - JANITORIAL	13.24
	11/22/2022	AMAZON CAPITAL SERVICES, INC.	0140935 - JANITORIAL	47.99
Total 0140935 - JANITORIAL				275.03
0140936 - ELECTRICITY 1409361				
	11/15/2022	PECO 01711-30377 (EVENT ST POWER)	0140936 - ELECTRICITY 1409361	35.94
	11/15/2022	PECO 70344-01702 BORO HALL	0140936 - ELECTRICITY 1409361	613.17

Borough of North Wales
BILLS LIST
November 2022

	Date	Name	Account	Amount
	11/15/2022	PECO 79323-09073 125 N MAIN	0140936 · ELECTRICITY 1409361	99.54
Total 0140936 · ELECTRICITY 1409361				748.65
0140937 · REPAIRS/MAINTENANCE SERVICES				
	11/22/2022	METRO ELEVATOR CO.	0140937 · REPAIRS/MAINTENANCE SERVICES	106.61
	11/22/2022	FISHERS ACE HARDWARE & RENTAL	0140937 · REPAIRS/MAINTENANCE SERVICES	15.58
Total 0140937 · REPAIRS/MAINTENANCE SERVICES				122.19
0140938 · LEASE				
	11/15/2022	VECTOR SECURITY	0140938 · LEASE	51.95
Total 0140938 · LEASE				51.95
0141021 · OFFICE SUPPLIES, POLICE				
	11/22/2022	OFFICE BASICS	0141021 · OFFICE SUPPLIES, POLICE	43.24
	11/22/2022	OFFICE BASICS	0141021 · OFFICE SUPPLIES, POLICE	62.55
Total 0141021 · OFFICE SUPPLIES, POLICE				105.79
0141023 · COMMUNITY POLICING				
	11/22/2022	FISHERS ACE HARDWARE & RENTAL	0141023 · COMMUNITY POLICING	8.59
	11/22/2022	COMMONWEALTH OF PENNSYL	0141023 · COMMUNITY POLICING	525.00
Total 0141023 · COMMUNITY POLICING				533.59
0141024 · OPERATING EXP, POLICE				
	11/15/2022	BJ WHOLESALE CLUB	0141024 · OPERATING EXP, POLICE	92.94
	11/15/2022	PH & S PRODUCTS, LLC	0141024 · OPERATING EXP, POLICE	107.74
	11/22/2022	PCPA	0141024 · OPERATING EXP, POLICE	200.00
Total 0141024 · OPERATING EXP, POLICE				400.68
0141028 · UNIFORMS, POLICE				
	11/22/2022	DOYLESTOWN BIKE WORKS	0141028 · UNIFORMS, POLICE	287.92
	11/22/2022	UNIFORM GEAR, INC	0141028 · UNIFORMS, POLICE	105.95
Total 0141028 · UNIFORMS, POLICE				393.87
0141031 · PROFESSIONAL SERVICES, POLICE				
	11/22/2022	JL REYES ACCOUNTING & TAX SERVICE LLC	0141031 · PROFESSIONAL SERVICES, POLICE	250.00
	11/22/2022	JL REYES ACCOUNTING & TAX SERVICE LLC	0141031 · PROFESSIONAL SERVICES, POLICE	500.00
Total 0141031 · PROFESSIONAL SERVICES, POLICE				750.00
0141032 · COMMUNICATIONS - PHONE/RADIO				
	11/15/2022	VERIZON WIRELESS	0141032 · COMMUNICATIONS - PHONE/RADIO	162.19
Total 0141032 · COMMUNICATIONS - PHONE/RADIO				162.19
0141033 · GASOLINE, POLICE				
	11/15/2022	VOYAGER FLEET SYSTEMS INC.	0141033 · GASOLINE, POLICE	1,208.81
Total 0141033 · GASOLINE, POLICE				1,208.81
0141034 · PRINTING, POLICE				
	11/15/2022	CAR STICKERS INC	0141034 · PRINTING, POLICE	156.00
Total 0141034 · PRINTING, POLICE				156.00

Borough of North Wales
BILLS LIST
November 2022

	Date	Name	Account	Amount
0141037 · VEHICLE MAINT/REPAIRS				
	11/22/2022	DOYLESTOWN BIKE WORKS	0141037 · VEHICLE MAINT/REPAIRS	25.00
Total 0141037 · VEHICLE MAINT/REPAIRS				25.00
0141045 · CONTRACTED SRVICS				
	11/15/2022	U. S. BANK EQUIPMENT FINANCE	0141045 · CONTRACTED SRVICS	254.77
	11/22/2022	TRANSUNION	0141045 · CONTRACTED SRVICS	75.00
	11/22/2022	LANSDALE POLICE DEPT	0141045 · CONTRACTED SRVICS	450.00
Total 0141045 · CONTRACTED SRVICS				779.77
0141046 · TRAINING, POLICE				
	11/15/2022	PA STATE ASSOC OF BOROUGHES	0141046 · TRAINING, POLICE	75.00
Total 0141046 · TRAINING, POLICE				75.00
0141313 · INSPECTION- CONTRACTED SERVICES				
	11/22/2022	KEYSTONE MUNICIPAL SERVICES, INC	0141313 · INSPECTION- CONTRACTED SERVICE	1,800.00
Total 0141313 · INSPECTION- CONTRACTED SERVICES				1,800.00
0141339 · STATE PERMIT FEES				
	11/15/2022	UNIFORM CONSTRUCTION CODE FEES	0141339 · STATE PERMIT FEES	180.00
Total 0141339 · STATE PERMIT FEES				180.00
0143020 · SUPPLIES 1430200				
	11/15/2022	VOYAGER FLEET SYSTEMS INC.	0143020 · SUPPLIES 1430200	167.70
	11/22/2022	AMAZON CAPITAL SERVICES, INC.	0143020 · SUPPLIES 1430200	65.45
	11/22/2022	AMAZON CAPITAL SERVICES, INC.	0143020 · SUPPLIES 1430200	7.64
Total 0143020 · SUPPLIES 1430200				240.79
0143023 · HEATING FUEL 1430230				
	11/15/2022	PECO 63863-01003 PW GARAGE	0143023 · HEATING FUEL 1430230	29.62
Total 0143023 · HEATING FUEL 1430230				29.62
0143024 · DIESEL				
	11/15/2022	NWWA	0143024 · DIESEL	259.42
Total 0143024 · DIESEL				259.42
0143242 · SAFETY SUPPLIES 1430242				
	11/22/2022	AMAZON CAPITAL SERVICES, INC.	0143242 · SAFETY SUPPLIES 1430242	49.99
	11/22/2022	AMAZON CAPITAL SERVICES, INC.	0143242 · SAFETY SUPPLIES 1430242	10.99
Total 0143242 · SAFETY SUPPLIES 1430242				60.98
0143260 · SUPPLIES - SMALL TOOLS				
	11/15/2022	HOME DEPOT CREDIT SERVICES	0143260 · SUPPLIES - SMALL TOOLS	82.60
Total 0143260 · SUPPLIES - SMALL TOOLS				82.60
0143321 · COMMUNICATIONS - PHONE 143				
	11/15/2022	VERIZON WIRELESS	0143321 · COMMUNICATIONS - PHONE 143	42.16
	11/22/2022	PA ONE CALL SYSTEM INC.	0143321 · COMMUNICATIONS - PHONE 143	21.12
Total 0143321 · COMMUNICATIONS - PHONE 143				63.28

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	Date	Name	Account	Amount
0143361 · ELECTRICITY 1430361				
	11/15/2022	PECO 23654-10011 (PW - 599 ELM)	0143361 · ELECTRICITY 1430361	39.02
	11/15/2022	PECO 66955-01103 PW GARAGE	0143361 · ELECTRICITY 1430361	84.07
Total 0143361 · ELECTRICITY 1430361				123.09
0143365 · SOLID WASTE DISPOSAL				
	11/22/2022	REPUBLIC SERVICES #320	0143365 · SOLID WASTE DISPOSAL	161.47
Total 0143365 · SOLID WASTE DISPOSAL				161.47
0143373 · BUILDING MAINTENANCE				
	11/22/2022	FISHERS ACE HARDWARE & RENTAL	0143373 · BUILDING MAINTENANCE	9.59
	11/22/2022	AMAZON CAPITAL SERVICES, INC.	0143373 · BUILDING MAINTENANCE	10.29
Total 0143373 · BUILDING MAINTENANCE				19.88
0143374 · EQUIPMENT REPAIRS				
	11/22/2022	CDI LAWN EQUIPMENT	0143374 · EQUIPMENT REPAIRS	213.97
Total 0143374 · EQUIPMENT REPAIRS				213.97
0143375 · VEHICLE MAINT/REPAIRS 1430375				
	11/22/2022	SERVICE TIRE TRUCK CENTERS	0143375 · VEHICLE MAINT/REPAIRS 1430375	408.54
	11/22/2022	NAPA AUTO PARTS	0143375 · VEHICLE MAINT/REPAIRS 1430375	191.29
Total 0143375 · VEHICLE MAINT/REPAIRS 1430375				599.83
0143437 · ELECTRICAL REPAIRS/MAINTENANCE				
	11/22/2022	BILLOWS ELECTRIC SUPPLY	0143437 · ELECTRICAL REPAIRS/MAINTENANCE	47.80
Total 0143437 · ELECTRICAL REPAIRS/MAINTENANCE				47.80
0145420 · SUPPLIES-PARK				
	11/22/2022	KIRBYBUILT SALES	0145420 · SUPPLIES-PARK	344.38
	11/22/2022	KIRBYBUILT SALES	0145420 · SUPPLIES-PARK	410.57
Total 0145420 · SUPPLIES-PARK				754.95
0145436 · ELECTRICITY 1459461				
	11/15/2022	PECO 63864-01609 WALNUT SQUARE	0145436 · ELECTRICITY 1459461	36.75
	11/15/2022	PECO 02951-60039 HESS PARK	0145436 · ELECTRICITY 1459461	43.14
Total 0145436 · ELECTRICITY 1459461				79.89
0148410 · FIRE CO WORKERS COMP				
	11/15/2022	SWIF - STATE WORKERS' INSURANCE FUND	0148410 · FIRE CO WORKERS COMP	1,180.00
Total 0148410 · FIRE CO WORKERS COMP				1,180.00
0148435 · COMPENSATION INSURANCE				
	11/22/2022	DELAWARE VALLEY WORKERS' COMPENSATIO	0148435 · COMPENSATION INSURANCE	5,889.25
	11/22/2022	DELAWARE VALLEY WORKERS' COMPENSATIO	0148435 · COMPENSATION INSURANCE	-176.75
Total 0148435 · COMPENSATION INSURANCE				5,712.50
0148610 · DENTAL				
	11/15/2022	DELAWARE VALLEY HEALTH TRUST	0148610 · DENTAL	654.29
Total 0148610 · DENTAL				654.29

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	Date	Name	Account	Amount
0148615 · HEALTH & HOSPITALIZATION				
	11/15/2022	DELAWARE VALLEY HEALTH TRUST	0148615 · HEALTH & HOSPITALIZATION	10,162.26
	11/15/2022	DELAWARE VALLEY HEALTH TRUST	0148615 · HEALTH & HOSPITALIZATION	-324.49
Total 0148615 · HEALTH & HOSPITALIZATION				9,837.77
0148616 · PENSION EXPENSE-NON-UNIFORM				
	11/15/2022	PENNSYLVANIA MUNICIPAL RETIREMENT SYST	0148616 · PENSION EXPENSE-NON-UNIFORM	1,145.21
Total 0148616 · PENSION EXPENSE-NON-UNIFORM				1,145.21
0148620 · LTD/STD/LIFE				
	11/15/2022	STANDARD INSURANCE COMPANY	0148620 · LTD/STD/LIFE	392.14
	11/22/2022	STANDARD INSURANCE COMPANY	0148620 · LTD/STD/LIFE	392.14
Total 0148620 · LTD/STD/LIFE				784.28
0148635 · CASUALTY & LIABILITY				
	11/22/2022	DELAWARE VALLEY PROPERTY&LIABILITY TRU	0148635 · CASUALTY & LIABILITY	14,797.50
	11/22/2022	DELAWARE VALLEY PROPERTY&LIABILITY TRU	0148635 · CASUALTY & LIABILITY	-694.75
Total 0148635 · CASUALTY & LIABILITY				14,102.75
0148731 · MANAGEMENT/CONSULTING SERVICES				
	11/15/2022	DUDA ACTUARIAL CONSULTING INC.	0148731 · MANAGEMENT/CONSULTING SERVICE	2,600.00
Total 0148731 · MANAGEMENT/CONSULTING SERVICES				2,600.00
0243410 · STREET LIGHTING MAINT				
	11/22/2022	ARMOUR & SONS ELECTRIC	0243410 · STREET LIGHTING MAINT	245.89
	11/22/2022	ARMOUR & SONS ELECTRIC	0243410 · STREET LIGHTING MAINT	690.00
Total 0243410 · STREET LIGHTING MAINT				935.89
0243436 · ELECTRICITY 2434361				
	11/15/2022	PECO 67276-01407 STREET LIGHTS	0243436 · ELECTRICITY 2434361	1,965.21
Total 0243436 · ELECTRICITY 2434361				1,965.21
1840831 · ENGINEER 1840831				
	11/22/2022	MCMAHON ASSOCIATES INC.	1840831 · ENGINEER 1840831	7,360.00
Total 1840831 · ENGINEER 1840831				7,360.00
1945436 · ELECTRICITY 1945436				
	11/15/2022	PECO 79540-01509 WEINGARTNER	1945436 · ELECTRICITY 1945436	38.04
Total 1945436 · ELECTRICITY 1945436				38.04
2347210 · G.O. BOND INTEREST				
	11/25/2022	WELLS FARGO	2347210 · G.O. BOND INTEREST	1,753.82
Total 2347210 · G.O. BOND INTEREST				1,753.82
3040938 · KEYSTONE GRANT NWAL				
	11/22/2022	MCMAHON ASSOCIATES INC.	3040938 · KEYSTONE GRANT NWAL	97.50
	11/22/2022	PRO COM ROOFING CORP	3040938 · KEYSTONE GRANT NWAL	137,700.00
Total 3040938 · KEYSTONE GRANT NWAL				137,797.50
3043030 · OTHER SERVICES & CHARGES				

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	<u>Date</u>	<u>Name</u>	<u>Account</u>	<u>Amount</u>
	11/22/2022	WISSAHICKON CLEAN WATER PARTNERSHIP	3043030 · OTHER SERVICES & CHARGES	<u>10,000.00</u>
Total 3043030 · OTHER SERVICES & CHARGES				10,000.00
3043824 · INFRASTRUCTURE				
	11/15/2022	PLY-MAR CONSTRUCTION COMPANY, INC.	3043824 · INFRASTRUCTURE	33,231.35
	11/22/2022	MCMAHON ASSOCIATES INC.	3043824 · INFRASTRUCTURE	<u>282.50</u>
Total 3043824 · INFRASTRUCTURE				33,513.85
3543336 · ELECTRICITY/SIGNAL				
	11/15/2022	PECO 82667-00208 RED LIGHT	3543336 · ELECTRICITY/SIGNAL	<u>13.33</u>
Total 3543336 · ELECTRICITY/SIGNAL				13.33
3543835 · VEHICLE MAINTENANCE				
	11/22/2022	GRAN TURK EQUIPMENT CO.	3543835 · VEHICLE MAINTENANCE	147.62
	11/22/2022	GRAN TURK EQUIPMENT CO.	3543835 · VEHICLE MAINTENANCE	<u>772.82</u>
Total 3543835 · VEHICLE MAINTENANCE				920.44
TOTAL				<u><u>253,324.59</u></u>

North Wales Borough Human Relations Commission Meeting November 17, 2022 Meeting Minutes

Commission members present were: Moira Blacksmith (Chair), Patricia Armstrong, & Brittany Kohler. Johanna Owings participated via telephone.

No other North Wales Borough residents participated in the meeting.

The meeting was called to order by Chair Blacksmith at 7:09 PM EDT.

Chair Blacksmith led The Pledge of Allegiance.

Public Comment: none

1. A motion to approve the North Wales Borough Human Relations Commission meeting minutes from September 15, 2022 was made by Patricia Armstrong, and seconded by Brittany Kohler. The motion passed 4-0.
2. Old Business: We discussed our presence at North Wales Day, it was a great opportunity to engage with community.
3. Old Business: Discussion regarding HRC facilitating trainings to community, i.e., QPR training offered by Montgomery County. We also discussed that we will finalize a list of possible future trainings and resources to the borough council for approval.
4. Old Business: Discussion of use of remaining 2022 budget. HRC currently has \$196.69 remaining from 2022 budget per borough manager. Patti Armstrong motioned to spend the remainder of 2022 budget on giveaway items such as stickers and toys to be distributed at future community days or events. Brittany Kohler seconded the motion. Motion passed. 4:0.
5. New Business: Moira Blacksmith has been in touch with Stacey Waters at Pennsylvania HRC regarding local HRC trainings. Carl Summerson who previously provided trainings HRC trainings is now retired and has not been replaced yet.
6. New Business: We discussed the idea of HRC having a collaboration with North Wales Elementary School to introduce HRC as Community Workers to promote kindness and inclusion at schools.
7. A motion to adjourn the meeting was made by Moira Blacksmith and seconded by Patti Armstrong. Motion passed 4:0. The meeting was adjourned at 8PM PM EST.

Respectfully submitted, Johanna Owings, Secretary

NOTICE IS HEREBY GIVEN that the Zoning Hearing Board of the Borough of North Wales will hold a public hearing on December 6, 2022 at 7:00 P.M. The hearing will be held at the Borough Building, located at 300 School Street, North Wales, PA 19454 to consider the following application:

Z-22-08 –Lisa Allan– The property is located at 501 East Prospect Ave. North Wales, PA in the R-B Residential District. The parcel ID# of the property is 14-00-02480-00-8. The Applicant is requesting a special exception from Section 208-36.D.(1) of the Zoning Ordinance to operate a personal training business from the home as a Minor Home Occupation and a variance from Section 208-8, definition of minor home occupation, to allow for up to 3 client visits per day.

All interested parties may attend this hearing and will be given an opportunity to be heard. Persons with disabilities who wish to attend the hearing and require auxiliary aid, service or other accommodation to participate in the hearing should contact North Wales Borough at 215-699-4424.

Bernadette A. Kearney, Esquire
Zoning Hearing Board Solicitor



Family COVID-19 Vaccine Clinic

CLINICS WILL HAVE PEDIATRIC (5+) AND
ADULT DOSES OF MODERNA AND PFIZER
(INCLUDING THE NEW BIVALENT BOOSTERS)
+FREE FLU SHOTS (3+) AND SENIOR FLU (65+)

Tues, November 22 (5P-7P)
Montgomery Township Building

Tues, November 29 (5P-7P)
Lansdale Borough Hall

Wed, November 30 (5P-7P)
North Wales Borough Hall



TO SIGN UP, GO TO WWW.SKIPACKPHARMACY.COM/VAXTOUR

*Christmas
Crafts
for Kids*



**JOIN US FOR THE ANNUAL
TREE LIGHTING**

*Crafts,
Cocoa &
Santa*

December 4, 2022 - 4:00 PM

Hosted by N.W.C.P.A.

North Penn Volunteer Fire Co

141 S Main Street, North Wales, PA 19454



NORTH WALES BOROUGH ANNUAL

SOLDIERS CHRISTMAS COLLECTION



We will be collecting the following items to send to servicemen and women overseas:

- Flip flops
- White socks for men and women
- Unscented soap, wipes, deodorant, shampoo, hand sanitizer, foot powder, Chapstick/Blistex, moisturizer (all products should be unscented)
- Saline eyewash, individual tissue packets, individual wrapped rolls of toilet paper
- Holiday decorations, individually wrapped non-chocolate candies, non-dairy creamer, small tubes of Crystal Light, 12 oz. bags or smaller of coffee, sugar/artificial sweetener packets, nutrition bars, small bags of chips or cookies (no peanuts)

**Items are being collected now until
December 12, 2022**

**DROP OFF AT:
NORTH WALES BOROUGH HALL
MONDAY THROUGH FRIDAY 8AM UNTIL 4PM**