



BOROUGH OF NORTH WALES

300 School Street, North Wales, PA 19454
Phone: 215-699-4424 Fax: 215-699-3991
<http://northwalesborough.org>

COUNCIL MEETING Tuesday, November 18, 2025 – 7:00 P.M.

Candace Anderson
Sherwin Collins
Anji Fazio
Alexander Groce
Star Little

Wendy McClure
Sally Neiderhiser
Mark Tarlecki
Sarah Whelan
Neil McDevitt, Mayor

Call to Order, Date and Time
Roll Call
Pledge of Allegiance

1. Public Comment

2. Presentation/Consideration: NWB 2040 Comprehensive Plan 5-Yr Review/Update

3. Presentation: SALDO Ordinance Update (Repeal and Replace) – Overview

4. Consideration: Authorize Advertisement of 2026 Budget

5. Consideration: Approval of Minutes: October 28, 2025

6. Old Business / Committee & Board Reports / Zoning Applications

7. Solicitor / Mayor / Council / Chief / Public Works / Manager

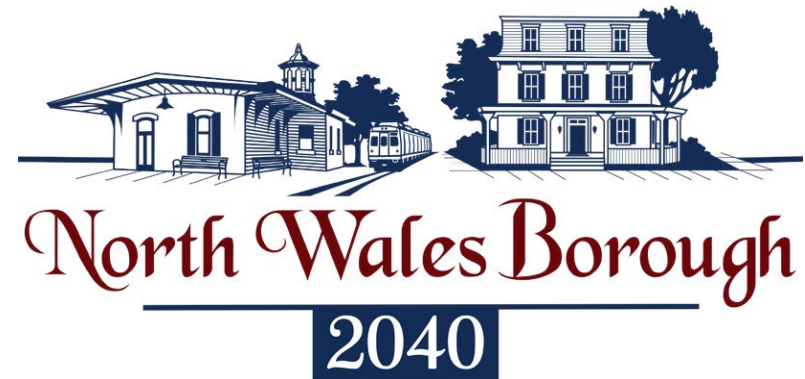
Adjournment

North Wales Borough 2040: 5-Year Update

November 18, 2025

Prepared for North Wales Borough Council

Tim Konetchy, Senior Community Planner



Subdivision and Land Development Ordinance Update (Repeal & Replace)

November 18, 2025

Prepared for North Wales Borough Council

Tim Konetchy, Senior Community Planner

NOTICE IS HEREBY GIVEN that the North Wales Borough 2026 proposed budget will be available for public review at the North Wales Borough Hall, 300 School Street, North Wales, Pennsylvania, during the office hours from 8:00 a.m. to 4:00 p.m. and on the North Wales Borough Website (northwalesborough.org), click on News & Alerts. The final budget will be considered for adoption at the Council meeting scheduled for December 9th, 2025.

NORTH WALES BOROUGH 2026 BUDGET	2023 ACTUAL	2024 ACTUAL	2025 BUDGET	2024 BUDGET	YTD 10/28/2025	YTD 11/14/2025	2026 BUDGET 7 mills	2026 BUDGET 8 mills	ASSESSED VALUATION 9/30/2025 - 157,322,640
General Fund 01 Revenue									
0130110 · REAL ESTATE TAXES-CURRENT	672,090.57	789,363.68	813,282.06	810,474.36	770,018.86	772,359.99	814,459.31	912,471.31	GF Tax Revenue Valuation Report 9/30/2025
0130140 · R/E TAXES-DELINQUENT 1301400	6,549.25	6,937.77	5,000.00	5,000.00	9,312.32	9,312.32	6,000.00	6,000.00	Remittance from Tax Claim Bureau
0130160 · REAL ESTATE TAXES-INTERIM	-365.55	880.80	350.00	250.00	853.86	853.86	500.00	500.00	Assessment changes/Reductions/Refunds
0131010 · REAL ESTATE TRANSFER TAXES	98,769.16	93,770.28	72,500.00	75,000.00	43,090.60	52,983.70	55,000.00	55,000.00	.5% Real Estate Sale Price (Potential Drop - housing market)
0131021 · EARNED INCOME TAXES	612,839.09	641,545.35	525,000.00	500,000.00	512,302.83	572,944.07	625,000.00	625,000.00	.5% of EIT
0131041 · LOCAL SERVICES TAX	55,184.21	52,502.81	42,000.00	42,000.00	52,346.92	58,225.19	58,000.00	58,000.00	\$52 Head Tax - Decline due to work from Home Increases
0132180 · CABLE TELEVISION FRANCHISE	53,094.97	49,724.29	50,000.00	55,000.00	22,830.20	22,830.20	43,000.00	43,000.00	Verizon and Comcast (Quarterly)
0132191 · BUSINESS PRIVILEGE	15,100.00	14,000.00	15,000.00	14,500.00	14,300.00	14,300.00	15,000.00	15,000.00	Approx. 150 Businesses
0132240 · OTHER PERMITS & FEES	3,445.00	3,365.00	2,750.00	2,600.00	2,040.00	2,090.00	2,250.00	2,250.00	Shed, Fences, Curb & Sidewalk
0132282 · STREET OPENINGS	3,680.00	1,620.00	1,200.00	1,200.00	200.00	200.00	1,000.00	1,000.00	Various depending on new utilities
0133110 · COURT - NON-TRAFFIC	4,211.44	2,650.92	3,500.00	4,500.00	1,846.65	1,846.65	2,500.00	2,500.00	DJ Office/Non-Traffic/County Fines
0133111 · VEHICLE CODE VIOLATIONS	13,394.39	8,872.39	8,500.00	10,750.00	6,450.81	6,450.81	8,500.00	8,500.00	DJ Traffic and Local Parking Tickets
0133112 · CODE VIOLATIONS	1,083.79	1,450.00	750.00	750.00	2,950.00	2,950.00	1,000.00	1,000.00	Property Maint./Local Fines
0134110 · INTEREST EARNINGS	3,415.13	16,686.44	2,500.00	2,500.00	12,312.90	13,310.24	3,500.00	3,500.00	Interest on General Fund Account
0134240 · PROPERTY LEASE FEES	2,060.00	5,896.00	15,384.00	1,500.00	14,699.00	14,699.00	15,384.00	15,384.00	Room Rentals/Rent of Gov't Property - Transporation Prtnship Lease
0134253 · CELL TOWER FEES	4,932.00	5,178.30	3,600.00	3,600.00	4,069.20	4,069.20	4,000.00	4,200.00	Approx \$350 per month
0135401 · GRANTS MISC	215,805.00	3,448.85	10,000.00	216,000.00	6,066.02	6,066.02	10,000.00	10,000.00	Records Archive Grant, Misc Awards from DOJ and DVIT - Verizon Grant
0135501 · PUBLIC UTILITIES	1,503.79	1,609.47	1,600.00	1,495.00	1,711.75	1,711.75	1,700.00	1,700.00	PA Utility Reality Tax (PURTA)
0135504 · ALCOHOL BEVERAGE TAXES	600.00	600.00	600.00	400.00	600.00	600.00	600.00	600.00	Set by PLCB for Liquor Licenses
0135505 · PENSION ALLOCATION	62,118.97	62,915.55	65,096.00	55,000.00	83,462.86	83,462.86	63,473.00	63,473.00	State Aide for Pension
0135507 · FIRE INSURANCE PREMIUM TAX	22,827.28	23,122.96	23,500.00	22,000.00	24,653.33	24,653.33	24,500.00	24,500.00	State Aide 2% Fire Tax
0135510 · STATE POLICE FINES ALLOCATION	1,304.69	1,269.19	600.00	550.00	559.37	559.37	600.00	600.00	State Police Annual Allocation
0135801 · FIRE CO INSURANCE SHARED PAYMEN	9,521.00	8,335.00	8,500.00	10,000.00	8,535.87	8,535.87	8,500.00	8,500.00	LGIT Fire Company's Workers Comp
0136104 · BENEFIT PERCENT	3,379.02	4,227.36	4,320.00	3,240.00	2,423.22	2,603.22	4,500.00	4,500.00	Employee Benefit Contribution (Est. 3 x \$125 mo)
0136130 · LAND DEV/SUB-DIVISION	1,600.00	0.00	750.00	750.00	1,700.00	1,700.00	750.00	750.00	SALDO Fees
0136133 · ZONING PERMITS	4,800.00	4,240.00	4,000.00	4,000.00	2,240.00	2,480.00	3,000.00	3,000.00	\$80 Zoning Permit Review Fees
0136134 · ZONING HEARING FEES	5,148.76	4,766.22	2,250.00	2,250.00	3,100.00	3,212.50	2,250.00	2,250.00	Residential/Commercial Zoning Hearing Fees
0136150 · SALE OF MAPS, BOOKS, ETC.	25.00	10.00	25.00	25.00	0.50	0.50	15.00	15.00	Copy Fees and RTK Copies
0136211 · ACCIDENT REPORT FEES	705.00	375.00	450.00	600.00	630.00	675.00	500.00	500.00	Insurance Company Requests for Reports
0136214 · CROSSING GUARDS	9,066.25	9,368.04	9,500.00	8,500.00	9,471.72	9,471.72	9,500.00	9,500.00	NPSD Reimbursement towards guard salaries
0136241 · BUILDING PERMITS	15,221.40	24,310.60	15,500.00	13,500.00	9,603.36	10,003.36	15,500.00	15,500.00	Building Permit Fees
0136242 · ELECTRICAL PERMITS	6,949.50	10,034.00	6,000.00	5,000.00	3,520.00	3,520.00	6,000.00	6,000.00	Electrical Permit Fees
0136243 · PLUMBING PERMITS	3,760.00	4,740.00	3,000.00	2,750.00	2,760.00	2,840.00	3,000.00	3,000.00	Plumbing Permits
0136244 · MECHANICAL PERMITS	4,765.00	8,070.00	4,000.00	3,500.00	5,195.00	7,150.00	4,000.00	4,000.00	Mechanical Permits
0136245 · USE AND OCCUPANCY PERMITS	5,180.00	5,600.00	4,300.00	4,250.00	3,100.00	3,200.00	4,300.00	4,300.00	Resale and U&O's
0136246 · DUMPSTER PERMITS	400.00	560.00	400.00	350.00	240.00	240.00	400.00	400.00	Dumpster Permits
0136247 · RENTAL REGISTRATION FEES	23,500.00	22,790.00	22,500.00	22,500.00	23,000.00	23,000.00	23,000.00	23,000.00	Rental Registration Fees
0136720 · COMMUNITY CENTER ADMISSIONS/REV	1,084.00	327.02	5,000.00	15,000.00	850.00	1,095.00	5,000.00	5,000.00	Once Performing Center is Operational, Sale of Admission Tix, Etc.
0136741 · PARK EVENT FEE (PUBLIC)	0.00	1,200.00	1,000.00	50.00	1,200.00	1,200.00	1,000.00	1,000.00	Summer Kick-Off Fees for Food Trucks
0138010 · MISC REVENUE GEN	14,582.05	10,131.90	8,000.00	10,000.00	5,194.77	8,159.77	8,000.00	8,000.00	Rebates/In Lieu Developer Fees/Reimbursements
0138020 · INSURANCE CLAIMS	5,734.44	0.00	0.00	0.00	235.00	7,695.65	0.00	0.00	Insurance Claims (Unknown)
0138310 · STATE FEE FOR PERMITS	720.00	707.00	550.00	550.00	598.00	607.00	600.00	600.00	Pass through (4.50 State UCC Fee)
0138330 · POLICE SERVICES	900.00	300.00	400.00	400.00	450.00	450.00	450.00	450.00	Insurance Reports and Billable Police Hours and Lodging
0138610 · SALE - EQUIPMENT, ETC.	0.00	0.00	250.00	250.00	0.00	0.00	250.00	250.00	Sale of Outdated Capital - Sm Equipment
0138710 · DONATIONS	7,725.00	2,900.00	100.00	100.00	2,500.00	2,500.00	100.00	100.00	Misc. donations from businesses/residents
0139510 · REFUNDS-PRIOR YR EXP	416.00	6,933.62	500.00	500.00	11,370.09	12,304.43	500.00	500.00	Insurance Dividends/Reimb. Pr Yr - PMRS
	1,978,825.60	1,917,335.81	1,764,007.06	1,933,134.36	1,684,595.01	1,779,122.58	1,857,081.31	1,955,293.31	Only two-thirds of one percent projected increase in Revenues
Street Lighting Fund 02 Revenue									

NORTH WALES BOROUGH 2026 BUDGET	2023 ACTUAL	2024 ACTUAL	2025 BUDGET	2024 BUDGET	YTD 10/28/2025	YTD 11/14/2025	2026 BUDGET 7 mills	2026 BUDGET 8 mills	ASSESSED VALUATION 9/30/2025 - 157,322,640
0230110 · R/E TAXES-CURRENT	30,702.24	30,647.75	31,576.14	31,467.13	29,896.18	29,987.08	31,621.85	55,062.92	Assessed Value multiplied by Street Light Millage
0230140 · R/E TAXES-DELINQUENT	308.74	318.49	300.00	300.00	409.13	409.13	300.00	300.00	Delin Taxes collected from Tax Claim - County
0230160 · R/E TAXES-INTERIM	-16.68	36.48	30.00	30.00	33.14	33.14	30.00	30.00	
0234110 · INTEREST-STREET LIGHT	721.98	1,845.92	350.00	350.00	1,134.10	1,308.99	500.00	500.00	
0238010 · MISC REVENUE	0.00	9,833.54	0.00	0.00	0.00	0.00	0.00	0.00	
	31,716.28	42,682.18	32,256.14	32,147.13	31,472.55	31,738.34	32,451.85	55,892.92	
Fire Service Fund 33 Revenue									
0330110 · R/E TAXES-CURRENT	40,325.48	40,253.45	41,473.14	41,329.97	39,266.92	39,386.30	41,533.18	47,196.79	Assessed Value multiplied by Fire Millage
0330140 · R/E TAXES-DELINQUENT	325.23	405.32	200.00	200.00	531.82	531.82	200.00	200.00	Delin Taxes collected from Tax Claim - County
0330160 · R/E TAXES-INTERIM	-21.93	47.91	10.00	10.00	43.55	43.55	10.00	10.00	
0334110 · INTEREST EARNINGS	228.65	60.22	235.00	235.00	135.90	145.16	200.00	200.00	
	40,857.43	40,766.90	41,918.14	41,774.97	39,978.19	40,106.83	41,943.18	47,606.79	
Ambulance Fund ## Revenue									
0##0110 · R/E TAXES-CURRENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,598.40	Assessed Value multiplied by Ambulance Millage
0##0140 · R/E TAXES-DELINQUENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Delin Taxes collected from Tax Claim - County
0##0160 · R/E TAXES-INTERIM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	
0##4110 · INTEREST EARNINGS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,633.40	
Highway Improvement Fund 18 Revenue									
1830110 · R/E-CURRENT	72,707.88	72,577.72	74,777.33	74,519.18	70,799.93	71,015.18	74,885.58	78,661.32	Assessed Value multiplied by Highway Improvement Millage
1830140 · R/E TAXES-DELINQUENT	596.15	732.34	375.00	375.00	953.34	953.34	375.00	375.00	Delin Taxes collected from Tax Claim - County
1830160 · R/E TAXES-INTERIM	-39.56	86.40	30.00	30.00	78.51	78.51	30.00	30.00	
1834110 · INTEREST EARNINGS	2,484.39	6,971.71	1,250.00	1,250.00	4,602.15	5,302.29	2,400.00	2,400.00	
	75,748.86	80,368.17	76,432.33	76,174.18	76,433.93	77,349.32	77,690.58	81,466.32	
Weingartner Park Fund 19 Revenue									
1934110 · INTEREST EARNINGS	666.38	1,734.25	750.00	325.00	1,172.18	1,315.65	750.00	750.00	Trust Fund Interest Earning Only Account
	666.38	1,734.25	750.00	325.00	1,172.18	1,315.65	750.00	750.00	
Debt Service Fund 23 Revenue									
2330110 · R/E TAXES-CURRENT	80,498.05	114,356.53	117,821.43	117,414.68	111,553.65	111,892.81	117,991.98	117,991.98	Assessed Value multiplied by Debt Service Millage
2330140 · R/E TAXES-DELINQUENT	626.46	805.37	400.00	400.00	1,157.08	1,157.08	400.00	400.00	Delin Taxes collected from Tax Claim - County
2330160 · R/E TAXES-INTERIM	-43.77	119.26	10.00	10.00	123.70	123.70	75.00	75.00	
2334110 · INTEREST EARNINGS	2,126.10	7,113.95	1,375.00	1,375.00	5,252.14	5,886.52	2,800.00	2,800.00	
2334220 · REVENUE FROM LEASING	35,060.57	35,749.78	35,750.00	35,000.00	36,452.78	36,452.78	36,500.00	36,500.00	Second Floor Offices at Borough Hall
	118,267.41	158,144.89	155,356.43	154,199.68	154,539.35	155,512.89	157,766.98	157,766.98	
Capital Improvement Fund 30 Revenue									
3034110 · INTEREST EARNINGS	64,340.09	150,432.42	42,000.00	56,188.98	68,337.56	72,717.68	42,000.00	42,000.00	Based off of Plgit Investments - CD
3035114 · TASA GRANT	0.00	0.00	770,000.00	770,000.00	0.00	0.00	770,000.00	770,000.00	Center Street Extension Project
3035109 · CDBG GRANTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3035115 · PANDEMIC RECOVERY GRANT	464,754.00	416,169.07	0.00	0.00	314,144.96	314,144.96	0.00	0.00	
3035416 · RACP STATE GRANT	0.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00	1,000,000.00	1,000,000.00	Community Center - State Funding Reimbursement Anticipated 2026
3038010 · MISC REVENUE	0.00	0.00	0.00	0.00	93,952.00	93,952.00	0.00	0.00	
	721,698.09	566,601.49	1,812,000.00	2,176,188.98	476,434.52	480,814.64	1,812,000.00	1,812,000.00	
Capital Equipment Fund 32 Revenue									
3234110 · INTEREST EARNINGS	1,640.36	4,763.79	1,800.00	850.00	6,841.56	8,203.76	1,800.00	1,800.00	
3238010 · MISC REVENUE 3238010	0.00	0.00	0.00	0.00	356,324.00	356,324.00	0.00	0.00	
3238020 · CLAIM PAYMENTS-INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	If monies are rec'd for damaged equipment
3238610 · SALE OF PROPERTY	0.00	0.00	22,500.00	500.00	0.00	0.00	22,500.00	22,500.00	Sale of Old Assessts, Vehicles
3239205 · RESERVE FUND TRANSFER	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Capital Transfer Approved for new equipment
	26,640.36		24,300.00	1,350.00	363,165.56	364,527.76	24,300.00	24,300.00	

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Liquid Fuels Fund 35 Revenue									
3534110 · INTEREST EARNINGS	6,924.99	20,234.13	3,250.00	3,250.00	15,575.56	17,538.84	3,250.00	3,250.00	
3535502 · MOTOR VEHICLE FUEL TAXES	98,327.61	95,233.39	95,747.84	97,500.00	97,810.91	97,810.91	94,207.28	94,207.28	Anticipated from State Fuel Tax for 2026
3538010 · MISC REVENUE	4,786.00	0.00	4,978.30	4,300.00	8,361.18	13,037.78	4,978.30	4,978.30	Snow Removal Contract anticipated
	110,038.60		103,976.14	105,050.00	121,747.65	128,387.53	102,435.58	102,435.58	
Recycling Fund 41 Revenue									
4134110 · INTEREST EARNINGS	1,311.89	3,585.35	1,500.00	600.00	2,553.65	2,869.29	1,500.00	1,500.00	
4135112 · RECYCLING GRANT	0.00	5,023.07	6,500.00	6,500.00	5,816.19	5,816.19	6,500.00	6,500.00	Northern Recycling Commission Funding
4137900 · OTHER REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4137910 · EVENT FEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4138010 · MISC REVENUE	877.00	1,357.12	780.00	780.00	710.00	775.00	780.00	780.00	Scrap, USAgain Clothing Bins, Projector Rental
4138710 · CONTRIBUTIONS	15,000.00	15,000.00	10,000.00	15,000.00	14,000.00	14,000.00	10,000.00	10,000.00	Donations/Tex Mex/ Fireworks Residents, Community Day
	17,188.89	24,965.54	18,780.00	22,880.00	23,079.84	23,460.48	18,780.00	18,780.00	
History Commission Fund 42 Revenue									
4234110 · INTEREST EARNINGS	19.46	50.20	10.00	10.00	33.04	37.11	10.00	10.00	
4236150 · SALE OF HISTORY COMM. ITEMS	210.00	6.00	150.00	150.00	400.00	410.00	150.00	150.00	Sale of History Items - Leftover 150 Items
4236722 · FUNDRAISING INCOME	0.00	168.00	0.00	0.00	0.00	0.00	0.00	0.00	
4238010 · MISC REVENUE	60.00	4.00	50.00	50.00	0.00	0.00	50.00	50.00	Donations
	289.46	228.20	210.00	210.00	433.04	447.11	210.00	210.00	
Library Fund 43 Revenue									
4330110 · R/E TAXES-CURRENT	20,162.62	20,126.22	20,849.72	20,664.98	19,633.98	19,693.67	20,766.59	23,598.40	Assessed Value multiplied by Library Millage
4330140 · R/E TAXES-DELINQUENT	202.75	209.14	225.00	225.00	268.68	268.68	225.00	225.00	Delin Taxes collected from Tax Claim - County
4330160 · R/E TAXES-INTERIM	-10.96	23.95	20.00	10.00	21.76	21.76	20.00	20.00	
4334110 · INTEREST EARNINGS	125.80	61.13	35.00	115.00	89.26	96.50	35.00	35.00	
	20,480.21	20,420.44	21,129.72	21,014.98	20,013.68	20,080.61	21,046.59	23,878.40	
Cemetery Preservation Fund 44 Revenue									
4434110 · INTEREST EARNINGS	547.28	1,427.13	650.00	250.00	962.78	1,071.86	650.00	650.00	
440610 - CEMETERY FUNDS (CD)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1/2 of Donated amount is invested into CD
4438710 · DONATIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NO anticipated donations for cemetery fund
	547.28	1,427.13	650.00	250.00	962.78	1,071.86	650.00	650.00	
General Fund 01 Expense									
0140011 · LEGISLATIVE	9,000.00	9,000.00	9,000.00	9,000.00	7,350.00	7,350.00	9,000.00	9,000.00	Council & Mayor Wages - \$75 per month
0140042 · DUES, SUBSCRIPTIONS, TRAINING	2,238.20	3,163.20	3,500.00	3,500.00	3,928.94	3,928.94	4,000.00	4,000.00	For the Borough Entity and Elected Officials (PSABS)
0140110 · WAGES - MANAGER	100,006.40	106,356.80	106,087.50	103,500.00	82,824.00	90,984.00	108,739.69	108,739.69	Manager Salary
0140112 · WAGES - ASST. SECRETARY	49,672.80	74,178.80	76,875.00	72,120.00	43,021.20	43,021.20	70,040.00	70,040.00	Assistant Manager Salary
0140114 · WAGES - ADMIN ASST	21,224.24	25,675.14	26,317.02	41,860.00	40,930.88	44,649.68	48,332.75	48,332.75	Admin Assistant 32 hours per week
0140115 · WAGES - ADMIN OFFICE STAFF	28,771.37	23,309.00	24,744.72	27,456.00	17,270.30	19,209.60	28,994.50	28,994.50	Finance Admin Clerk 24 hours per week
0140131 · PROFESSIONAL SERVICES	13,075.71	15,316.65	15,000.00	15,000.00	15,230.76	15,230.76	16,000.00	16,000.00	Financial Services, IT, etc.
0140142 · DUES, SUBSCRIPTIONS	901.89	403.90	750.00	1,000.00	489.90	852.53	900.00	900.00	ICC Membership, The Reporter
0140146 · MEETINGS/CONFERENCE/COURSES	810.00	6,085.92	1,500.00	1,200.00	1,156.35	1,156.35	1,500.00	1,500.00	PSAB's, Sponsorships TMA, DVHT -MCBA Dinner Reimb
0140222 · OPERATING EXPENSE	2,771.39	4,764.08	5,000.00	2,800.00	5,421.95	5,451.20	5,000.00	5,000.00	Storage, Qbooks
0140231 · AUDITING SERVICES	15,150.00	19,950.00	22,500.00	16,000.00	14,619.01	14,619.01	22,500.00	22,500.00	Maillie - Contracted (Single Audit)
0140237 · COMPUTER	44.79	493.84	750.00	750.00	0.00	0.00	750.00	750.00	Upgrades, Check Printer, etc.
0140311 · WAGES-TAX COLLECTOR	5,642.00	5,666.00	6,000.00	6,000.00	5,660.00	5,660.00	6,000.00	6,000.00	Contract Driven - \$3 per RE Tax Bill
0140330 · OTHER SERVICES AND CHARGES	505.07	532.52	700.00	700.00	557.77	557.77	700.00	700.00	Printing, Envelopes, Toner
0140331 · BERKHEIMER COMMISSION	7,541.36	7,670.96	6,750.00	6,750.00	5,392.83	6,030.23	6,750.00	6,750.00	Contracted through Montg Cty TCC
0140332 · POSTAGE	299.08	308.92	500.00	500.00	331.85	331.85	500.00	500.00	Per contract
0140335 · INSURANCE AND BONDING	0.00	0.00	350.00	350.00	0.00	0.00	350.00	350.00	2022 Expense covers 4 year term
0140431 · SOLICITOR	36,000.00	36,000.00	36,000.00	36,000.00	27,300.00	30,300.00	37,800.00	37,800.00	Special Counsel and Solicitor

NORTH WALES BOROUGH 2026 BUDGET	2023 ACTUAL	2024 ACTUAL	2025 BUDGET	2024 BUDGET	YTD 10/28/2025	YTD 11/14/2025	2026 BUDGET 7 mills	2026 BUDGET 8 mills	ASSESSED VALUATION 9/30/2025 - 157,322,640
0140436 · CODIFICATION	7,731.23	1,390.00	8,500.00	1,500.00	1,195.00	1,195.00	4,000.00	4,000.00	Anticipated need - Online Code e360 - New SALDO
0140621 · OFFICE SUPPLIES	930.73	1,066.98	1,200.00	1,200.00	519.89	609.44	1,200.00	1,200.00	Paper, Pens, File Folders, etc.
0140632 · COMMUNICATIONS - PHONE	641.03	759.45	800.00	800.00	564.61	631.40	800.00	800.00	Land Lines
0140634 · ADVERTISING	6,346.52	3,474.31	6,000.00	6,000.00	176.92	176.92	4,500.00	4,500.00	New or Change in Ordinances/Meetings, etc.
0140635 · POSTAGE	1,632.57	2,000.00	2,000.00	2,850.00	416.84	416.84	1,800.00	1,800.00	Increased for potential 2026 postage increase
0140636 · PRINTING	522.83	262.64	750.00	750.00	123.10	123.10	550.00	550.00	Checks, Envelops, etc
0140637 · REPAIRS/MAINTENANCE	2,689.85	808.01	5,000.00	5,000.00	950.00	950.00	5,000.00	5,000.00	Includes 125 N Main St/300 School St - Items on order
0140638 · EQUIPMENT RENTAL	661.02	683.40	675.00	675.00	512.55	512.55	675.00	675.00	Postage Meter
0140831 · ENGINEER	28,692.95	50,630.16	50,000.00	50,000.00	16,523.00	17,275.00	30,000.00	30,000.00	Increased due to 2025-2026 Projects
0140922 · OPERATING EXP	300.68	95.00	4,000.00	4,000.00	1,814.92	2,081.23	4,000.00	4,000.00	Lack of Exp in 2023 due to 125 N Main Closed
0140923 · HEATING FUEL	11,963.05	8,823.71	10,000.00	10,000.00	1,811.48	1,935.32	7,500.00	7,500.00	Includes 125 N Main St - Oil and gas combined
0140935 · JANITORIAL	973.42	622.19	1,300.00	1,300.00	1,446.81	1,620.41	2,000.00	2,000.00	Toilet Tissue/C-Folds/Cleaning Product
0140936 · ELECTRICITY	7,872.82	8,092.72	15,200.00	8,000.00	12,982.96	13,974.37	24,000.00	24,000.00	300 School Street - Event Power - 125 N Main
0140937 · REPAIRS/MAINTENANCE SERVICES	4,893.64	3,978.86	12,500.00	13,500.00	3,260.13	3,260.13	4,000.00	4,000.00	Generator, Pumps, Fire, Security
0140938 · LEASE	1,007.40	1,602.40	3,000.00	1,200.00	3,007.73	3,077.28	3,000.00	3,000.00	Security Monitoring Equipment - Vector
0140945 · CONTRACTED SRVCS	4,520.33	3,230.04	4,500.00	4,500.00	2,637.23	3,645.50	4,500.00	4,500.00	Copier Agreement Floor Cleaning - waxing - outside bldg services
0141010 · WAGES - CHIEF	119,017.60	128,458.00	128,125.00	125,000.00	102,440.40	112,296.40	135,000.00	135,000.00	Chief of Police Salary - Contracted
0141012 · WAGES - POLICE CLERICAL	19,597.45	21,144.50	29,315.00	26,500.00	18,431.03	20,505.63	25,000.00	25,000.00	Police Secretary 20 hours per week
0141013 · WAGES - CROSSING GUARDS	14,452.50	14,078.50	16,800.00	12,000.00	10,781.00	12,272.00	17,500.00	17,500.00	2 Guards \$21 hr min. 10 hour week (10 Month)
0141014 · WAGES - FULL TIME OFFICERS	318,683.85	329,117.39	402,622.81	383,872.00	247,329.88	269,040.28	442,143.38	442,143.38	5 FT Officers - Contracted
0141015 · WAGES - P/T OFFICERS	114,262.53	64,922.76	70,000.00	70,000.00	65,871.00	74,391.00	70,000.00	70,000.00	Pay Scale Adjustments made in 2023 for retention
0141016 · LONGEVITY / EDUCATION INCENTIVE	7,025.00	7,125.00	7,625.00	7,025.00	4,125.00	4,125.00	5,625.00	5,625.00	Education (625) and Longevity (5000)
0141017 · HOLIDAY PAY	5,295.68	6,460.54	7,742.75	7,522.80	0.00	5,427.60	6,600.00	6,600.00	40 hrs per Officer (Decrease in 2026 due to retirements)
0141018 · OVERTIME WAGES, POLICE	30,888.72	34,275.42	31,000.00	31,000.00	37,492.79	40,501.72	40,000.00	40,000.00	Average 500 O.T. Hours
0141021 · OFFICE SUPPLIES, POLICE	634.50	384.41	1,500.00	1,500.00	254.36	288.14	1,000.00	1,000.00	
0141023 · COMMUNITY POLICING	9,017.62	3,380.95	4,000.00	4,000.00	3,267.59	3,348.54	3,500.00	3,500.00	
0141024 · OPERATING EXP, POLICE	3,017.01	2,757.25	3,000.00	3,000.00	3,450.39	3,454.11	3,500.00	3,500.00	RMS, Booking Increase Fees
0141025 · MAINT/REPAIRS	427.70	3,889.18	2,100.00	2,100.00	264.37	264.37	1,500.00	1,500.00	Police Area Repairs
0141026 · MINOR EQUIPMENT, POLICE	8,039.24	551.84	7,000.00	7,000.00	213.91	333.91	5,000.00	5,000.00	Equip Officers - Duty gear, etc.
0141028 · UNIFORMS, POLICE	8,038.08	2,824.04	6,000.00	7,000.00	773.47	1,197.27	6,000.00	6,000.00	
0141029 · AMMO & RELATED SUPPLIES	2,877.55	3,120.23	5,000.00	5,000.00	1,207.47	2,588.19	5,000.00	5,000.00	Testing Rounds, Ammo training rounds
0141031 · PROFESSIONAL SERVICES, POLICE	8,959.15	6,290.00	8,000.00	8,000.00	5,595.97	5,595.97	8,000.00	8,000.00	PD Testing and Backgrounds
0141032 · COMMUNICATIONS - PHONE/RADIO	3,213.16	3,302.45	3,500.00	3,500.00	2,458.07	2,736.41	3,500.00	3,500.00	Mobile Data Terminals - Phones
0141033 · GASOLINE, POLICE	11,879.71	11,064.59	12,000.00	15,000.00	8,232.47	9,089.94	12,000.00	12,000.00	Gas Price Fluctuation
0141034 · PRINTING, POLICE	710.30	810.96	1,000.00	1,000.00	546.58	654.58	1,000.00	1,000.00	Permits, Envelopes
0141037 · VEHICLE MAINT/REPAIRS	5,010.02	4,947.26	7,000.00	7,000.00	4,271.52	4,749.55	7,000.00	7,000.00	Tires, Inspection, Oil Changes
0141042 · DUES/SUBSCRIPTIONS, POLICE	695.00	620.00	1,750.00	750.00	595.00	595.00	1,750.00	1,750.00	PA Chiefs (1k) + Others
0141044 · UNIFORM MAINTENANCE, POLICE	2,500.00	2,500.00	3,000.00	3,000.00	2,500.00	2,500.00	3,000.00	3,000.00	\$500 per FT Officer + Chief
0141045 · CONTRACTED SRVCS	8,169.00	38,133.64	34,000.00	40,000.00	30,185.03	30,275.03	34,000.00	34,000.00	Accreditation Services, Powers DMS, Body/Car Cameras
0141046 · TRAINING, POLICE	3,672.41	4,428.00	7,500.00	7,500.00	1,974.95	1,974.95	5,500.00	5,500.00	
0141050 · EMERGENCY MGMT	4,000.00	5,500.00	5,500.00	4,500.00	5,500.00	5,500.00	6,500.00	6,500.00	Contracted Countywide Allocation for MIRT and SWAT 2026 \$1K Increase
0141136 · HYDRANT CHARGES	8,453.00	9,703.00	10,000.00	8,500.00	9,703.00	9,703.00	10,000.00	10,000.00	NWWA Hydrant Charges
0141153 · FIRE RELIEF	22,827.28	23,122.96	23,500.00	22,000.00	24,653.33	24,653.33	24,500.00	24,500.00	State Allocation for Relief Association
0141313 · INSPECTION- CONTRACTED SERVICES	30,782.50	26,236.25	26,000.00	22,880.00	15,682.50	15,682.50	25,000.00	25,000.00	Permit/Plan Review & Inspections - Increased Comm
0141339 · STATE PERMIT FEES	1,329.00	3,415.50	3,000.00	1,200.00	2,860.00	3,026.50	3,000.00	3,000.00	Included MS4 Permit Fees - MS4 Increase to \$2500
0141343 · DUES, SUBSCRIPT	0.00	285.00	350.00	350.00	125.00	125.00	350.00	350.00	Code Memberships
0141431 · PROFESSIONAL SERV.	0.00	5,286.25	5,000.00	5,000.00	0.00	0.00	5,000.00	5,000.00	Planning, Grant writing fees
0141434 · SOLICITOR	4,936.68	3,644.68	6,000.00	6,000.00	2,684.00	2,684.00	4,500.00	4,500.00	Zoning Lawyer
0141435 · ADVERTISING	1,650.36	1,384.34	3,500.00	3,500.00	1,556.91	1,556.91	3,500.00	3,500.00	

NORTH WALES BOROUGH 2026 BUDGET	2023 ACTUAL	2024 ACTUAL	2025 BUDGET	2024 BUDGET	YTD 10/28/2025	YTD 11/14/2025	2026 BUDGET 7 mills	2026 BUDGET 8 mills	ASSESSED VALUATION 9/30/2025 - 157,322,640
0141439 · COURT STENO	1,297.50	705.00	1,000.00	1,000.00	650.00	650.00	1,000.00	1,000.00	
0143012 · WAGES - P/T PUBLIC WORKS	43,590.48	67,328.00	69,011.20	65,520.00	18,857.60	18,857.60	0.00	0.00	PW Supervisor Salary
0143013 · WAGES - P/T PUBLIC WORKS	51,560.57	51,929.26	53,227.49	87,240.00	57,854.29	68,742.67	122,500.00	122,500.00	Part-Time PW Employees - Hourly
0143018 · OVERTIME WAGES	2,427.87	5,640.17	6,000.00	6,000.00	8,314.29	8,604.54	7,000.00	7,000.00	All OT Wages, expecting heavy winter
0143020 · SUPPLIES	2,713.24	2,894.96	2,500.00	2,500.00	2,335.66	2,384.11	2,500.00	2,500.00	PW Supplies
0143023 · HEATING FUEL	1,469.28	2,793.11	3,500.00	3,500.00	3,472.35	3,508.73	3,500.00	3,500.00	599 Elm Avenue - New Location
0143024 · DIESEL/GASOLINE	1,917.46	2,138.10	4,000.00	4,000.00	1,056.64	1,564.84	4,000.00	4,000.00	Decrease Diesel New Trucks - Gasoline Fuel Costs
0143238 · UNIFORMS PUBLIC WORKS	489.91	1,072.75	750.00	750.00	278.79	563.22	750.00	750.00	Multiple New Hires
0143242 · SAFETY SUPPLIES	123.47	619.29	750.00	750.00	26.59	80.56	500.00	500.00	Gloves, Ear Plugs, etc.
0143246 · FIRE EXTINGUISHERS	511.00	333.00	750.00	750.00	0.00	0.00	750.00	750.00	Includes Shop, Trucks, and Buildings
0143260 · SUPPLIES - SMALL TOOLS	2,708.72	2,015.70	2,500.00	2,500.00	478.37	578.50	1,750.00	1,750.00	Screwdriver, Wrenches, Hand Tools, Small Tools
0143321 · COMMUNICATIONS - PHONE	1,095.75	886.33	1,300.00	1,300.00	680.51	758.44	1,300.00	1,300.00	Phone - Alarm
0143361 · ELECTRICITY 1430361	1,961.40	1,610.86	2,000.00	2,000.00	1,238.99	1,350.46	3,200.00	3,200.00	PW Buildings - 100% Electric Increase
0143365 · SOLID WASTE DISPOSAL	2,674.94	4,465.79	5,000.00	3,250.00	2,901.62	2,901.62	5,000.00	5,000.00	Dumpster Services - Added Dump for Sediment and 125 N Main
0143373 · BUILDING MAINTENANCE	2,072.20	6,241.03	3,500.00	3,500.00	865.86	1,143.90	3,500.00	3,500.00	409 Elm and 599 Elm
0143374 · EQUIPMENT REPAIRS	1,212.73	836.33	2,000.00	2,000.00	141.49	201.48	2,000.00	2,000.00	Mowers, Saws, WeedWacker, Blowers, etc
0143375 · VEHICLE MAINT/REPAIRS	3,808.20	6,001.79	5,000.00	5,000.00	8,546.81	8,679.31	5,000.00	5,000.00	Tires, Battery Oil Filter Wipers
0143420 · DUES, SUBSCRIPT.	35.00	223.00	300.00	300.00	0.00	6.18	300.00	300.00	PW Annual Fees for County and PW Groups
0143437 · ELECTRICAL REPAIRS/MAINTENANCE	124.83	0.00	2,000.00	2,000.00	0.00	0.00	2,000.00	2,000.00	Motion Sensors Install at Borough Hall
0143937 · CONSTRUCTION REPAIRS/MAINT	372.02	1,031.16	6,000.00	6,000.00	276.75	276.75	6,000.00	6,000.00	Traffic Equip/Inlets/Concrete
0145100 · COMMUNITY CENTER PROGRAM EXP	900.00	305.30	10,000.00	10,000.00	0.00	0.00	10,000.00	10,000.00	For programming & Venue Expenses related to Com Ctr
0145222 · FESTIVAL DONATION	500.00	500.00	500.00	500.00	1,000.00	1,000.00	1,000.00	1,000.00	Misc Event support NWAL/NPVC
0145420 · SUPPLIES-PARK	2,690.78	6,344.13	6,000.00	6,000.00	3,848.14	4,304.57	6,000.00	6,000.00	P&R - Mulch PG/maint request - Tennis Ct Net
0145436 · ELECTRICITY	800.56	892.12	900.00	900.00	827.76	921.57	1,800.00	1,800.00	Walnut Square and Hess Park
0145437 · MAINTENANCE/REPAIRS	79.84	1,103.74	1,500.00	1,500.00	890.75	908.74	1,500.00	1,500.00	Tennis Courts, Paths, Park Signs Playground
0145445 · CONTRACTED SERVICES	4,954.42	21,373.50	12,100.00	22,100.00	16,515.70	19,040.70	15,000.00	22,100.00	Tree Removal in Parks & Borough Property - Cutting
0148010 · MISCELLANEOUS BANK CHARGES	1,589.70	2,120.42	1,500.00	1,500.00	1,365.82	1,390.82	1,800.00	1,800.00	Fees associated with banking & Positive Pay
0148020 · MISCELLANEOUS EXPENSES	566.43	18,876.67	11,250.00	15,750.00	10,730.60	10,730.60	11,250.00	1,250.00	Pool Employee Clearances & Misc Items-VMSC
0148030 · PAYROLL PROCESSING FEE	6,516.27	6,580.43	6,890.00	6,890.00	4,963.54	5,202.53	6,890.00	6,890.00	ADP Processing Fees
0148410 · FIRE CO WORKERS COMP	18,106.00	17,190.00	21,500.00	21,500.00	14,537.00	15,722.00	18,500.00	18,500.00	LGIT Reimburses portion
0148435 · WORKERS COMPENSATION INSURANCE	23,749.00	25,055.00	25,055.00	25,055.00	18,354.75	24,473.00	25,000.00	25,000.00	DVIT Change
0148516 · UNEMPLOYMENT COMP	10,550.07	5,525.39	14,000.00	14,000.00	5,085.83	5,085.83	10,000.00	10,000.00	Increase due to New Officer & PW Positions
0148610 · DENTAL	7,357.83	7,851.48	9,800.00	9,600.00	5,994.40	6,593.84	9,800.00	9,800.00	DVIT - Delta Dental Plan
0148615 · HEALTH & HOSPITALIZATION	101,915.15	134,944.08	136,200.00	117,120.00	102,015.22	112,386.98	135,500.00	135,500.00	DVIT - Wellness Plan
0148616 · PENSION EXPENSE-NON-UNIFORM	10,228.99	17,769.36	19,177.00	17,460.00	10,678.06	11,612.40	19,177.00	19,177.00	Includes all FT N-U Employees 7% Contrib
0148617 · SOCIAL SECURITY/MEDICARE	73,508.16	76,809.91	84,100.43	84,400.49	59,884.79	66,327.81	88,868.16	88,868.16	7.65% of all wages - SS/Medicare
0148620 · LTD/STD/LIFE	4,456.06	5,321.72	6,600.00	6,600.00	4,555.74	4,555.74	6,600.00	6,600.00	New Company Contracted - lower rates
0148635 · CASUALTY & LIABILITY	64,434.00	74,222.00	75,145.00	74,500.00	54,232.56	72,257.81	68,500.00	68,500.00	DVIT Plan - Cyber Security required - DVPLT issued a 2026 decrease
0148636 · INSURANCE & BONDING	560.40	183.75	500.00	600.00	0.00	0.00	500.00	500.00	Bonding - Staff - Public Officials - Forgery
0148716 · PENSION ENTITLEMENT P.D.	48,477.00	54,944.00	65,096.00	55,000.00	65,096.00	65,096.00	63,745.00	63,745.00	2026 Projected MMO
0148730 · PAYMENT IN LIEU OF BENEFITS	19,403.19	29,382.92	28,800.00	21,600.00	19,901.88	21,378.80	19,200.00	19,200.00	Employees not receiving benefits
0148731 · MANAGEMENT/CONSULTING SERVICES	7,570.00	5,695.00	7,000.00	7,000.00	7,775.00	7,775.00	8,000.00	8,000.00	Duda Actuarial
	2,094,432.47	1,871,317.04	2,064,881.92	2,377,396.29	1,450,686.05	1,589,572.09	2,092,030.48	2,082,030.48	
Street Lighting Fund 02 Expense									
0243410 · STREET LIGHTING MAINT	690.00	20,970.48	6,500.00	6,500.00	2,550.18	2,550.18	6,500.00	6,500.00	Overhead and Decoratives - Claims
0243436 · ELECTRICITY	22,453.62	21,920.10	23,400.00	23,400.00	18,383.53	20,414.56	46,000.00	46,000.00	
	23,143.62	42,890.58	29,900.00	29,900.00	20,933.71	22,964.74	52,500.00	52,500.00	
Ambulance Fund ## Expense									
0##5650 · AMBULANCE SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,000.00	Tax Turnover (pass-through)

NORTH WALES BOROUGH 2026 BUDGET	2023 ACTUAL	2024 ACTUAL	2025 BUDGET	2024 BUDGET	YTD 10/28/2025	YTD 11/14/2025	2026 BUDGET 7 mills	2026 BUDGET 8 mills	ASSESSED VALUATION 9/30/2025 - 157,322,640
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,000.00	
Fire Service Fund 33 Expense									
0345650 · FIRE COMPANY	40,000.00	40,030.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	47,000.00	Tax Turnover (pass-through)
	40,000.00	40,030.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	47,000.00	
Highway Improvement Fund 18 Expense									
1840831 · ENGINEER	72,428.21	57,540.55	60,000.00	60,000.00	9,009.63	9,009.63	60,000.00	60,000.00	Design and Managemnt fees - Grant TASA
1843060 · CAPITAL CONSTRUCTION	0.00	0.00	175,000.00	175,000.00	0.00	0.00	175,000.00	175,000.00	Paving - Roads
	72,428.21	57,540.55	235,000.00	235,000.00	9,009.63	9,009.63	235,000.00	235,000.00	
Weingartner Park Fund 19 Expense									
1945436 · ELECTRICITY	422.25	447.72	456.00	456.00	418.88	465.71	456.00	456.00	
	422.25	447.72	456.00	456.00	418.88	465.71	456.00	456.00	
Debt Service Fund 23 Expense									
2347110 · G. O. BOND/LOAN	92,000.00	93,000.00	92,000.00	92,000.00	94,000.00	94,000.00	95,000.00	95,000.00	Anticipated Principle Pmt 2026
2347140 · SMALL BORROWING PRINCIPLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2349201 · TRANSFER - OTHER FUNDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2347210 · G.O. BOND/LOAN - INTEREST	20,779.74	19,712.43	22,800.00	22,800.00	15,663.87	15,663.87	17,500.00	17,500.00	Anticipated Note 2020/Bond
	112,788.74	112,712.43	114,800.00	114,800.00	109,663.87	109,663.87	112,500.00	112,500.00	
Capital Improvement Fund 30 Expense									
3040934 · PANDEMIC RECOVERY GRANT	464,700.97	421,769.07	0.00	930,000.00	314,144.96	314,144.96	0.00	0.00	Community Center - County Funding
3040935 · RACP STATE GRANT	0.00	0.00	350,000.00	1,000,000.00	916,511.97	916,511.97	0.00	0.00	Community Center - State Funding
3040936 · TASA GRANT	0.00	16,922.56	770,000.00	770,000.00	11,598.50	11,598.50	770,000.00	770,000.00	Center Street Extension Project
3043030 · OTHER SERVICES & CHARGES	15,166.50	26,526.36	23,500.00	23,500.00	69,399.90	69,399.90	23,500.00	23,500.00	WQIP - TDML/MS4 agreement - NWACC
3043060 · REVITALIZATION	12,852.00	12,978.00	13,000.00	13,000.00	13,104.00	13,104.00	16,632.00	16,632.00	MCPC Comp Plan and Planner Contract
3043824 · INFRASTRUCTURE	15,175.00	115,182.50	550,000.00	750,000.00	20,204.94	20,204.94	550,000.00	550,000.00	Grants, Projects, etc. - Hi-Vis Signage - School Flashers
3046306 · CDBG GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A for 2026 unless opportunity presents
	507,894.47	593,378.49	1,706,500.00	3,486,500.00	1,344,964.27	1,344,964.27	1,360,132.00	1,360,132.00	
Capital Equipment Fund 32 Expense									
3240170 · CAPITAL PURCHASE - ALL DEPT.	1,922.93	2,313.00	5,000.00	5,000.00	714.99	714.99	5,000.00	5,000.00	
3241070 · CAPITAL PURCHASE P.D.	5,000.00	953.15	5,000.00	5,000.00	0.00	0.00	5,000.00	5,000.00	
3243070 · CAPITAL PURCHASE	3,000.00	0.00	15,000.00	15,000.00	357,924.92	357,924.92	15,000.00	15,000.00	New Tar-Crack Sealing Machine
	9,922.93	3,266.15	25,000.00	25,000.00	358,639.91	358,639.91	25,000.00	25,000.00	
Liquid Fuels Fund 35 Expense									
3543222 · SNOW REMOVAL EXPENSES	0.00	3,269.68	7,200.00	7,200.00	5,876.89	5,876.89	7,200.00	7,200.00	Salt - 2025-26 - Contracted thru MCCC
3543225 · ATTACHMENT PARTS	3,794.25	8,947.34	1,500.00	1,500.00	180.56	180.56	1,500.00	1,500.00	Street Sweeper
3543325 · SIGNS	0.00	371.03	1,500.00	1,500.00	153.33	406.45	1,500.00	1,500.00	Re-Facing - New Signs
3543336 · ELECTRICITY/SIGNAL	100.28	148.53	250.00	250.00	126.22	140.63	250.00	250.00	Bulbs
3543337 · SIGNAL MAINTENANCE	0.00	0.00	5,500.00	3,500.00	0.00	0.00	5,500.00	5,500.00	NEW LED in 2026-2027
3543725 · REPAIRS/MAINTENANCE SUPPLIES	0.00	3,924.40	1,500.00	1,500.00	4,170.31	4,170.31	1,500.00	1,500.00	
3543822 · OPERATING EXPENSE	0.00	0.00	1,500.00	1,500.00	0.00	0.00	1,500.00	1,500.00	
3543826 · MINOR EQUIPMENT/SMALL TOOLS	0.00	0.00	1,500.00	1,500.00	0.00	0.00	1,500.00	1,500.00	
3543835 · VEHICLE MAINTENANCE	3,019.53	817.75	1,500.00	1,500.00	597.48	597.48	1,500.00	1,500.00	Street Sweeper Repairs
3543837 · HIGHWAY MAINTENANCE PROJECTS	0.00	12,185.00	350,000.00	350,000.00	4,395.00	4,395.00	350,000.00	350,000.00	Patch Mgmt and Guidemark (2026 Road Projects)
	6,914.06	29,663.73	371,950.00	369,950.00	15,499.79	15,767.32	371,950.00	371,950.00	
Recycling Fund 41 Expense									
4145422 · OPERATING EXPENSE 4145422	390.43	186.55	1,500.00	1,500.00	366.74	366.74	1,500.00	1,500.00	Builder Improvements will off-set (in lieu)
4145424 · CULTURAL/REC SUPPLIES	12,090.53	12,221.41	15,000.00	15,000.00	13,133.66	13,133.66	15,000.00	15,000.00	Summer Kick Off - Egg Hunt - Comm Day
4145537 · SHADE TREE- RECYCLING	1,090.00	300.00	1,000.00	1,000.00	0.00	0.00	1,000.00	1,000.00	Purchase of Shade Trees PHS
4146124 · CONSERVATION	900.00	1,000.00	1,000.00	1,000.00	900.00	900.00	1,000.00	1,000.00	Earth Day - Shredding
	14,470.96	13,707.96	18,500.00	18,500.00	14,400.40	14,400.40	18,500.00	18,500.00	

NORTH WALES BOROUGH 2026 BUDGET	2023 ACTUAL	2024 ACTUAL	2025 BUDGET	2024 BUDGET	YTD 10/28/2025	YTD 11/14/2025	2026 BUDGET 7 mills	2026 BUDGET 8 mills	ASSESSED VALUATION 9/30/2025 - 157,322,640
History Commission Fund 42 Expense									
4245022 - OPERATING EXPENSE	270.00	100.98	300.00	300.00	1,327.49	1,411.99	300.00	300.00	Walls of History/Website Upgrade/Scan Digital/Plaques
	270.00	100.98	300.00	300.00	1,327.49	1,411.99	300.00	300.00	
Library Fund 43 Expense									
4345650 - LIBRARY	20,010.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	23,000.00	Pass-through of Millage
	20,010.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	23,000.00	
Cemetery Preservation Fund 44 Expense									
4440924 - CEMETERY SUPPLIES	0.00	0.00	5,000.00	5,000.00	0.00	0.00	5,000.00	5,000.00	Supplies for repairs as per Resolution
4440925 - CEMETERY MAINT	10.00	0.00	25,000.00	25,000.00	3,700.00	3,700.00	25,000.00	25,000.00	Possible repair to stone wall or fencing - sidewalks
	10.00	0.00	30,000.00	30,000.00	3,700.00	3,700.00	30,000.00	30,000.00	

2026 Fund Summary

FUND	REVENUE					EXPENSE					
	Budgeted Revenues (7mils)	Budgeted Revenues (8mils)	Forward Fund Balance	Total Fund Balance (7mils)	Total Fund Balance (8mils)	Budgeted Expenses (7mils)	Budgeted Expenses (8mils)	Unencumbered Funds (7mils)	Unencumbered Funds (8mils)	Reconciled Fund Balances (7mils)	Reconciled Fund Balances (8mils)
General Fund	\$1,857,081.31	\$1,955,293.31	\$220,267.43	\$2,077,348.74	\$2,175,560.74	\$2,092,030.48	\$2,082,030.48	(\$14,681.74)	\$93,530.26	\$2,077,348.74	\$2,175,560.74
Street Light	\$32,451.85	\$55,892.92	\$64,654.40	\$97,106.25	\$120,547.32	\$52,500.00	\$52,500.00	\$44,606.25	\$68,047.32	\$97,106.25	\$120,547.32
Fire Service	\$41,943.18	\$47,606.79	\$3,422.04	\$45,365.22	\$51,028.83	\$40,000.00	\$47,000.00	\$5,365.22	\$4,028.83	\$45,365.22	\$51,028.83
Ambulance Service	\$0.00	\$23,633.40	\$0.00	\$0.00	\$23,633.40	\$0.00	\$23,000.00	\$0.00	\$633.40	\$0.00	\$23,633.40
Highway Improvement	\$77,690.58	\$81,466.32	\$258,831.52	\$336,522.10	\$340,297.84	\$235,000.00	\$235,000.00	\$101,522.10	\$105,297.84	\$336,522.10	\$340,297.84
Weingartner Park	\$750.00	\$750.00	\$53,137.96	\$53,887.96	\$53,887.96	\$456.00	\$456.00	\$53,431.96	\$53,431.96	\$53,887.96	\$53,887.96
Debt Service	\$157,766.98	\$157,766.98	\$233,351.27	\$391,118.25	\$391,118.25	\$112,500.00	\$112,500.00	\$278,618.25	\$278,618.25	\$391,118.25	\$391,118.25
Capital Improvement	\$1,812,000.00	\$1,812,000.00	\$1,423,593.80	\$3,235,593.80	\$3,235,593.80	\$1,360,132.00	\$1,360,132.00	\$1,875,461.80	\$1,875,461.80	\$3,235,593.80	\$3,235,593.80
Capital Equipment	\$24,300.00	\$24,300.00	\$503,588.45	\$527,888.45	\$527,888.45	\$25,000.00	\$25,000.00	\$502,888.45	\$502,888.45	\$527,888.45	\$527,888.45
Liquid Fuels	\$102,435.58	\$102,435.58	\$732,644.16	\$835,079.74	\$835,079.74	\$371,950.00	\$371,950.00	\$463,129.74	\$463,129.74	\$835,079.74	\$835,079.74
Recycling	\$18,780.00	\$18,780.00	\$116,685.76	\$135,465.76	\$135,465.76	\$18,500.00	\$18,500.00	\$116,965.76	\$116,965.76	\$135,465.76	\$135,465.76
History Commission	\$210.00	\$210.00	\$1,516.33	\$1,726.33	\$1,726.33	\$300.00	\$300.00	\$1,426.33	\$1,426.33	\$1,726.33	\$1,726.33
Library	\$21,046.59	\$23,878.40	\$2,677.30	\$23,723.89	\$26,555.70	\$20,000.00	\$23,000.00	\$3,723.89	\$3,555.70	\$23,723.89	\$26,555.70
Cemetery Preservation	\$650.00	\$650.00	\$40,323.71	\$40,973.71	\$40,973.71	\$30,000.00	\$30,000.00	\$10,973.71	\$10,973.71	\$40,973.71	\$40,973.71
	\$4,147,106.06	\$4,304,663.70	\$3,654,694.13	\$7,801,800.19	\$7,959,357.83	\$4,358,368.48	\$4,381,368.48	\$3,443,431.71	\$3,577,989.35	\$7,801,800.19	\$7,959,357.83

Reserve Fund	\$ 71,065.57	\$ -	\$ 3,541,372.11	\$ 3,612,437.68		\$450,000.00		\$ 3,162,437.68		\$3,612,437.68	
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INVESTMENT SUMMARY

10/31/2025

FIXED TERM INVESTMENTS

RESERVE FUND

Institution	Cost/Current	Purchase Date	Maturity Date	Term	Basis	Rate	Est. Interest
Ambler SB - CDARS CD	\$ 557,010.65	7/26/2025	9/25/2026	329	426	3.93%	16,906.06
American Heritage FCU #33	\$ 283,934.50	1/24/2024	1/24/2026	85	365	4.10%	2,710.99
Citadel	\$ 303,178.03	7/17/2025	7/16/2027	623	729	4.13%	10,700.60
First Priority Bank/Mid Penn	\$ 274,880.01	1/31/2025	1/31/2026	92	365	4.10%	2,840.68
Freedom Credit Union	\$ 285,647.43	5/11/2025	5/11/2026	192	365	4.25%	6,385.98
Penn Community Bank	\$ 321,500.60	4/24/2025	1/23/2026	84	275	4.00%	3,928.15
PLGIT Reserve CD	\$ 787,504.66	3/17/2025	3/17/2026	137	365	4.24%	12,532.76
Victory Bank	\$ 105,445.08	2/14/2025	5/13/2026	194	454	4.15%	1,869.91
	\$ 2,919,100.96						\$ 57,875.13

MONEY MARKET FUNDS

RESERVE FUND

Institution	Balance	Current Rate	Rate Type	Est. Interest
American Heritage FCU	\$ 507.04	0.16%	Variable	0.48
WSFS - SAVINGS	61,644.16	1.65%	Variable	596.34
Ambler Savings Bank	\$ 53,767.48	0.75%	Variable	236.43
Victory Bank	\$ 205,161.10	4.05%	Variable	4,871.59
PSDLAF	\$ 301,191.37	4.24%	Variable	7,485.60
	\$ 622,271.15			\$ 13,190.44

FIXED TERM INVESTMENTS

CAPITAL IMPROVEMENT FUNDS

Institution	Balance	Purchase Date	Maturity Date	Term	Basis	Rate	Est. Interest
First Priority Bank CD x7633	229,058.05	12/12/2024	12/12/2025	42	365	4.11%	1,083.29
	\$ 229,058.05						\$ 1,083.29

MONEY MARKET FUNDS

CAPITAL IMPROVEMENT FUNDS

Institution	Balance	Current Rate	Rate Type	Term	Est. Interest
PLGIT PRIME	\$ 722,007.75	4.05%	Variable		3,364.75
	\$ 722,007.75				\$ 3,364.75

TOTAL BOROUGH INVESTMENTS

Reserve Fund	\$ 3,541,372.11	Capital Improvement	\$ 951,065.80
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Note: In the context of a Certificate of Deposit (CD), term refers to the length of time your money is locked away, while basis refers to the interest rate on which a CD's overall rate is calculated. The basis is the underlying rate, and the final rate a consumer receives may be a fixed rate tied to that basis.

Municipality	2025 County Millage	2025 MCCC Millage	2025 Municipal Millage	2025-2026 School Millage	Total Millage
West Conshohocken	5.252	0.39	1.18	24.01	30.832
Trappe	5.252	0.39	1.97	38.7	46.312
Green Lane	5.252	0.39	2.5	28.2081	36.3501
Red Hill	5.252	0.39	4.2	28.2081	38.0501
Hatfield Borough	5.252	0.39	4.25	32.204	42.096
Conshohocken	5.252	0.39	4.5	26.495	36.637
North Wales	5.252	0.39	7	32.204	44.846
East Greenville	5.252	0.39	7.4	28.2081	41.2501
Telford	5.252	0.39	7.53	35.8249	48.9969
Collegeville	5.252	0.39	7.55	38.7	51.892
Schwenksville	5.252	0.39	7.79	38.7	52.132
Lansdale	5.252	0.39	8	32.204	45.846
Pennsburg	5.252	0.39	9.725	28.2081	43.5751
Souderton	5.252	0.39	9.75	35.8249	51.2169
Ambler	5.252	0.39	9.815	25.654	41.111
Narberth	5.252	0.39	9.865	35.2674	50.7744
Royersford	5.252	0.39	9.95	34.1855	49.7775
Rockledge	5.252	0.39	10.6	37.07	53.312
Jenkintown	5.252	0.39	11.337	52.596	69.575
Hatboro Borough	5.252	0.39	11.366	34.97	51.978
Bryn Athyn	5.252	0.39	12.118	0	17.76
Bridgeport	5.252	0.39	12.23	24.01	41.882
Pottstown	5.252	0.39	15.118	44.39	65.15
Norristown	5.252	0.39	18.25	39.596	63.488

2025 Fund Breakdown

2026 Proposed

2024-2025 General Fund	5.177	5.55	5.8636	6.1136
Street Lighting	0.201	0.37	0.37	0.37
Debt Service	0.75	0.75	0.75	0.75
Highway	0.476	0.48	0.476	0.476
Fire	0.264	0.3	0.264	0.264
Ambulance	0	0.15	0.0132	0.0132
Library	0.132	0.15	0.0132	0.0132
Total	7	7.75	7.75	8

CALENDAR FOR 2026 BUDGET

STEP	ACTION	DATE	RESPONSIBILITY
1	Prep. & Submission of Budget Calendar to Depts.	Week of September 8	Manager
2	Submission of Budget Requests to Manager	September 30, 2025	Dept. Heads
3	Department Budget Review Meetings	Ongoing	Manager
4	Finance Committee	TBD	Finance Committee
5	Submission of Preliminary Budget to Council	October 14, 2025	Manager
6	Finance Committee	October 23, 2025	Finance Committee
7	Budget Workshop	October 28, 2025	Borough Council
8	Approve Advertising of Budget	November 18, 2025	Borough Council
9	Posting of Proposed Budget for Public Review	November 19, 2025	Manager
10	Adoption of 2026 Budget / Approve Advertising of Tax Ordinance (<i>if needed</i>)	December 9, 2025	Borough Council
11	Advertise Notice to Adopt Tax Ordinance (<i>if needed</i>)	December 10, 2025	Manager
12	Adoption of Tax Ordinance (<i>if needed</i>)	December 23 rd (<i>if needed</i>)	Borough Council

BOROUGH OF NORTH WALES
 300 SCHOOL STREET
 NORTH WALES, PENNSYLVANIA

MEETING: October 28, 2025, 7:00 P.M., EST

CALL TO ORDER made by President Tarlecki AT 7:00

ROLL CALL:	Candace Anderson	Present
	Sherwin Collins	Present
	Anji Fazio	Present
	Alexander Groce	Present
	Star Litle	Present
	Wendy McClure	Present
	Sally Neiderhiser	Present
	Mark Tarlecki	Present
	Sarah Whelan	Absent
	Mayor Neil McDevitt	Present

Also, in attendance were Gregory Gifford, Borough Solicitor, David Erenius, Chief of Police, and Junior Council member, Violet Anderson.

Manager Hart led the Pledge of Allegiance.

Public Comment

None.

Consideration: Approval to Apply for LSA Grant: NPVFC HVAC Project

Manager Hart explained that Senator Pennycuick and Representative Hanbidge made the Borough and North Penn Volunteer Fire Company (NPVFC) aware of grants that may be available through the Local Share Account (LSA). NPVFC indicated that the application process would be almost turnkey for them since they have already vetted out the request for another grant application, where they did not receive grant money. NPVFC is seeking between \$100,000 and \$125,000 to upgrade its HVAC system and ultimately convert from oil to gas heating.

President Tarlecki pointed out that the Council and Borough would be involved in the application process in name only, as the NPVFC would be writing and submitting the grant.

Ian Horowitz, President of the NPVFC thanked the Council for their willingness to sponsor the application of the grant and explained why it was important to have work done, given the upcoming colder months.

Member McClure made a motion to approve the application for the LSA Grant: NPVFC HVAC Project. Member Neiderhiser seconded the motion. Motion passed 8 yes, 0 no.

Consideration: Preliminary/Final Subdivision Plan Approval – 201-205 N Main St.

John Koutsourus of Carroll Engineering located at 949 Easton Road, Warrington, representing the applicant of the 201-205 N. Main Street, showed the diagram of the subdivision plan. He pointed out one major change where the driveway has been relocated so that it is a straightaway to the street. He also pointed out the parking spaces and explained that the new structure would be a two-family detached duplex.

President Tarlecki asked if there were any plans showing the new structure, to which Mr. Koutsourus responded that no plans had been drawn yet, but that it would be in compliance with the two houses in front of the property. President Tarlecki added that the structure should also be consistent with the streetscape and style of housing.

Member McClure noted that there are historical garages near the property to which Mr. Koutsourus and President Tarlecki responded that they were not part of the 201-205 N. Main St. property.

President Tarlecki asked if there were any plans for landscaping, to which Mr. Koutsourus responded that there were no landscaping requirements under the plan and that, aside from a grass area, there was little space for additional landscaping.

President Tarlecki pointed out that the plan has gone through numerous reviews by various entities, including the Montgomery County Planning Commission. He further stated that the Montgomery County Planning Commission agreed that it fits into the parameters of the Borough's 2040 plan.

Mr. Koutsourus read each waiver outlined in the Waiver Request letter.

Manager Hart explained that the process began after the most recent zoning changes. A zoning hearing was held, and all requirements were met. The plan goes before both parties' engineers for review. It also goes to the North Wales Borough Planning Commission as well as the Montgomery County Planning Commission. She further explained that there were items that were required prior to the plan being recorded. There are as follows:

- Offering of additional right away
- Repair of sidewalk to current standards, including grading and ADA considerations
- Lower 20 feet of driveway has 4% downgrade for icing purposes
- An O&M (Operation and Maintenance) agreement for stormwater must be recorded along with the plan, as well as signatures on the plan of the Manager and Council President
- Shared parking agreement with an easement that must be recorded

Donna Mengel, 427 S. Main St. addressed the audience, stating that she owns several properties in the Borough, and while the plans for what she will use the 201-205 N. Main Street are not yet complete, she will make sure the new construction fits in with the current constructs and appearance of the neighborhood. She further stated that if she chooses to sell it, she will make sure there are contingencies in place to ensure that the property fits within the appearance of the neighborhood.

Greg D'Angelo, 915 E. Montgomery Ave., asked about whether the structure on the property was going to be twin homes or twin duplexes. Manager Hart responded that it is categorized as a twin, meaning side by side or top and bottom.

Valerie Orbell, 416 S. Main St., asked about the orientation of the structure on the lot. President Tarlecki responded that it would be facing School Street. She also asked if the property would have to go through HARB approval, to which Manager Hart responded, yes, explaining that HARB is not part of the zoning process but is addressed during the permitting and building inspection phase. She stated that, as per procedure, permits are not approved until the HARB process is completed. Resident Orbell asked if there was any green space, to which Mr. Koutsourus indicated that there is a small strip of grass across the back. Further, Ms. Orbell asked if the fire department approved of the plan as well. Manager Hart responded by saying that Emergency Management, Further, Resident Fire Department, NWWA, and other agencies within the North Wales area are part of the review process and weigh in on their respective criteria. Lastly, Ms. Orbell asked what the price points would be for the property, to which Manager Hart responded that the information would not be in the Borough or Council's purview.

Lisa McCole, 623 E. Walnut St., asked if the structures on the property would be used for Lamb occupants. President Tarlecki explained that the focus on the agenda item was the design and site of the property, and not who is going to occupy the property. Ms. McCole further explained that because the property is in the business district, it could have an impact on the businesses in the neighborhood. Manager Hart responded that the property is zoned in the business district and was granted a change of use variance by the Zoning Board at the Zoning Hearing, with residential use of the duplex as a residential home. It is not under the Borough's jurisdiction as to who ultimately resides within the home.

Member Fazio made a motion to approve SD-25-01 – 201-205 N. Main Street as presented with the contingency that all responses recorded in the Carroll Engineering letter dated, October 22, 2025, referencing any and all noted, will-comply and specific provisions related to the Borough's engineer comments be met in accordance to said letter and in compliance with North Wales Borough SALDO Ordinance, as well as all federal, state and local laws that are applicable to said plan. Member McClure seconded the motion. Motion passed 8 yes, 0 no.

Discussion: 2026 Preliminary Budget Overview

Manager Hart gave a summary of the schedule with two Council meetings – November 18th and November 22nd to review and finalize the budget. She noted a downward trend in real estate transfer tax due to no property transfers in March and May, which amounted to a decrease of approximately \$20,000. She also noted that while the Borough is in good financial condition due to taking advantage of higher interest rates on our investments, it should be noted that the expected capital expenditures are large and the money in the capital reserve is grant money obtained for the specific capital expenditures. Once the grant projects are completed, the capital reserve account balance will be much lower. She further added that the Borough needs to be very prudent with the monthly review to ensure financials are on track, and to be diligent when considering and discussing additional capital projects. Lastly, Manager Hart added that the Borough is headed in the direction of having one of the lowest tax bases in Montgomery County. President Tarlecki emphasized that the lower-than-expected revenues

attributed to lower real estate tax transfers is largely due to the current housing market conditions, where houses are on the market much longer than they have been in the past. Manager Hart stated that she plans to post the full budget prior to advertisement so that residents and Council have ample time prior to the November 18th advertisement posting to review the budget. She added that if anyone has any questions about anything related to the budget, they should contact her, and she can provide details.

Consideration: Certification of Qualified Volunteers List for EIT Credit

President Tarlecki explained that this is a program for volunteer emergency personnel who live in the Borough where the Borough has agreed to waive their earned income tax (EIT) in return for their service. The list of volunteer personnel was presented to Council for approval.

Member Fazio made a motion to approve the Certification of Qualified Volunteers List for EIT Credit. Member McClure seconded the motion.

Ian Horowitz, President of the NPVFC thanked the Council for their willingness to approve the tax credit. He also stated that they are always looking for volunteers and as incentives in addition to the local EIT incentive, Montgomery County also waives certain property taxes, which goes a long way to help with members.

The Mayor added that it was National Emergency Responders Day. Additionally, he asked how the points are calculated and why each is different. Resident Horowitz responded by saying that points are earned by attending calls, meetings, and other activities. He also stated that there are emergency personnel who live in other surrounding municipalities that receive benefits from their own municipality.

Motion passed 8 yes, 0 no.

Consideration: Approval of Minutes: October 14, 2025

Member Neiderhiser made a motion to Approve the Minutes of October 14, 2025. Member McClure seconded the motion. Motion passed 8 yes, 0 no.

Consideration: Approval of Disbursements - \$142,728.33

Member McClure made a motion to Approve the Disbursements for \$142,728.33. Member Neiderhiser seconded the motion. Motion passed 8 yes, 0 no.

Consideration: Approval of Certificates of Appropriateness – 113 S. Third Street

Member McClure made a motion to Approve the Certificate of Appropriateness for 113 South Third Street. Member Fazio seconded the motion. Motion passed 8 yes, 0 no.

Consideration: Approval of Certificates of Appropriateness – 307 E. Montgomery Avenue

Member Neiderhiser made a motion to Approve the Certificate of Appropriateness for 307 East Montgomery Avenue. Member McClure seconded the motion. Motion passed 8 yes, 0 no.

Consideration: Approval of Certificates of Appropriateness – 405 School Street

Member McClure made a motion to Approve the Certificate of Appropriateness for 405 School Street. Member Neiderhiser seconded the motion.

James Schiele, 307 E. Montgomery Ave., highlighted specific restorative items that HARB reviews to ensure that the historical architecture is maintained.

Motion passed 8 yes, 0 no.

Consideration: Approval to Advertise 9th Street Streambank Restoration Project

Manager Hart reminded everyone about the grant for the 9th Street Streambank Restoration Project and that the Council will need to approve the bid process, Land Studies will prepare the bid, it will be posted on PennBid, and as bids come in there will be a pre-bid meeting with the engineer and contractor. Council will have an opportunity to review all bids. President Tarlecki added that for any bids \$26,000 or more will need to go through this process. Manager Hart further explained that this will allow the Borough to meet its Streambank Restoration requirements for the next five years. She also disclosed that certain trees and invasive plants will be removed that are doing more harm than good. Lastly, she added that the project must be completed by the end of June 2026.

Member McClure made a motion to Approve the Advertisement for the 9th Street Streambank Restoration Project. Member Croce seconded the motion. Motion passed 8 yes, 0 no.

Consideration: Approve three-year Planning Assistance Contract with the Montgomery County Planning Commission

President Tarlecki explained how invaluable this service is and that the Planning Commission could not function without their assistance, so he highly recommended that the contract be approved. He asked Manager Hart how much it cost and she explained it would be \$51,642 out of pocket for three years. She further explained that the total cost is \$103,284, but Montgomery County subsidizes 50% of the total cost. It would cost \$16,682 for 2026.

Member Little agreed with President Tarlecki's assessment of the value the Montgomery County Planning Commission.

Member Little made a motion to Approve the three-year Planning Assistance Contract with the Montgomery County Planning Commission. Member McClure seconded the motion. Motion passed 8 yes, 0 no.

Old Business / Committee & Board Reports / Zoning Applications

There was no Old Business, Committee or Board Reports or Zoning Applications.

Solicitor / Mayor / Council / Chief / Public Works / Manager

There will be a brief executive session on three legal matters and one personnel matter. It is anticipated that no action will be taken.

The Mayor mentioned that several Council members, Manager Hart, and he were honored to be part of a service recognizing the work that local communities do for residents at North Wales Baptist Church on Sunday, October 19th. It included representatives from our local schools, fire, and police departments. He also added that he had the pleasure of representing the Borough at the Chamber of Commerce's Municipal Managers event. He spoke briefly about the need for the private and public sectors to work closely together on affordable housing and provided updates about many of the exciting accomplishments over the past year and what we're looking forward to. Lastly, he stated that he thought that most people try very hard not to cross political lines when it comes to national and state politics. But we must acknowledge that the decisions made by elected officials in Washington and Harrisburg can have significant local impacts. With the failure of both to pass budgets, we are seeing a cliff approaching for our residents and the safety net organizations that serve them. Between the federal employees who are now entering a second month without pay and the suspension of SNAP benefits, our community members must support each other as much as possible. He asked residents to consider donating money and food to our local food bank, Manna on Main Street, and if need be, refer their neighbors if they are experiencing food-insecurity.

Member Little reminded everyone that the North Penn Volunteer Fire Department was holding its handbag bingo on Sunday, November 2nd, and that it serves as one of the major fundraisers for the fire department.

Member Fazio commented that Parks and Rec did a wonderful job putting together the Jack 'O Lantern Crawl and thought that the designs were really great.

Manager Hart added her thanks to a resident volunteer, Christina McCall provided several crafts for the children to do. Additionally, the Flour Pot Cookie Shop in Ambler donated cookies for the children to decorate. And Parks and Rec provided apple cider donuts and apple cider for all the guests.

Member McClure thanked Manager Hart and the Finance Committee for all their hard work on the budget. She recognized that it's a lot of work and requires hard decisions to be made.

Chief Erenius gave an update on the department's accreditation, stating that they are officially accredited as they have received their formal documentation. He thanked the Staff, Mayor, Council, and Manager Hart for all their help.

Manager Hart reported that Public Works is collecting leaves, working on some capital projects, and enjoying the new equipment recently obtained.

No further updates from the Manager's report.

Andres Wagner, St. Peter's Pastor, shared that St. Peter's will be celebrating their 250th anniversary and that they are planning several events for the coming year. He also added his thanks and appreciation for everyone's kind words and support during his son's recent illness.

Melanie Catanese, 421 West Walnut Street, wanted to add to what the Mayor spoke about regarding the government's inability to pass the budget. She shared Montgomery County's statistics on SNAP usage. She added that once a budget is passed, it could take up to ten days for the benefits to be passed along to the recipients. It is also unknown whether benefits will be caught up or just picked up where left off, with the missed benefits foregone.

President Tarlecki asked Pastor Wagner if his church collects food and he responded that he coordinates with Manna of Main Street in Lansdale.

Roseann D'Angelo, 115 E. Montgomery Ave., an active parishioner of St. Lima added that St. Lima also is collecting food. She suggested that everyone reach out to their churches to see what is being collected.

President Tarlecki asked if it was something the Borough could participate. Manger Hart said that if Council was willing to approve it, the Borough Office could serve as a drop point. She further added that it could replace the Soldiers' Christmas program that was held by Parks and Rec in the past but is no longer viable. President Tarlecki replied that it should be set in place by the following week to account for the additional traffic at the Borough Office for Election Day.

Member Fazio added that at the Democratic table for the election on November 4th, they will be collecting canned goods. She added that it was good to see everyone come together and work to help with this initiative.

Member Collins asked if anything specific was being supplied to the North Wales Elementary School by Manna on Main St. to which Manager Hart responded that the school lunch program is subsidized by the State of Pennsylvania and not Manna; however, students may still have food insecurities when they get away from school where the Borough can assist.

Member Anderson mentioned the Lasagna Love program as an option for people to sign up to provide food assistance.

Student Representative Anderson asked who set up the sobriety check point and who paid for it. Member Hart surmised that it was probably Upper Gwynedd was manning it and that it was funded by the State. She also asked for an update on the Committee researching the permitting of the North Wales Parks. President Tarlecki said that they have formed and are actively meeting. The goal is to have their findings summarized by year end and then Council would review and decide in the New Year.

Al Tenney, 801 E. Walnut St., reiterated that at all polls on Election Day, there will be boxes collecting canned good.

Member Little added that she will ask the Principal at the North Wales Elementary School what assistance they need with respect to food collection.

Adjournment

Member Neiderhiser made a motion to adjourn. Member Fazio seconded the motion. Motion passed 8 yes, 0 no. Meeting adjourned at 8:43 p.m.

Attest: _____

Christine A. Hart
Borough Manager

North Wales Borough Planning Commission

Meeting Minutes from October 01, 2025

The North Wales Borough Planning Commission Meeting of October 01, 2025 was conducted in person at North Wales Borough Hall.

The meeting information was advertised in The Reporter on December 20, 2024, as part of the meeting schedule for 2024.

The meeting was called to order by Chair Greg D'Angelo at 7:06 P.M. The following members were present: Jocelyn Tenney and Mark Tarlecki. Lillian Higgins was absent.

Tim Konetchy, Montgomery County Planning Commission Planner was present at the meeting.

Chairman Greg D'Angelo led the members in the Pledge of Allegiance.

Star Little resignation: Star Little was appointed to North Wales Borough Council and cannot serve on the Planning Commission since only one Council member is allowed to be on it. Mark Tarlecki is President of Council and is on the Commission.

Public Comment:

There was no public comment.

The Minutes of September 03, 2025 were accepted as written. Mark Tarlicki made the motion and Jocelyn Tenney seconded it. All members present voted in agreement.

Borough Engineer's Review of SALDO:

A letter from the North Wales Borough engineers noted that they have nothing major to report after their review of the updated SALDO.

Primer for Borough Council of Planning Commission's Work on SALDO and Comprehensive Plan:

Primer to be presented to Council tentatively at their last meeting in October on October 28, 2025.

Tentative Date for Presentation to Public: November 18, 2025

HARB Update to Council:

It was suggested that the North Wales Historic Area Review Board (HARB) provide Council with an update on the Historic District. Mark will follow up on the idea.

Meeting Adjourned:

Mark Tarlicki made the motion to adjourn the meeting. Jocelyn Tenney seconded the motion and all members present voted in agreement. The meeting adjourned at 8:16 P.M.

Submitted:

Jocelyn Tenney, Secretary



BOROUGH OF NORTH WALES

300 School Street, North Wales, PA 19454
Phone: 215-699-4424 • Fax: 215-699-3991
<http://northwalesborough.org>

SHADE TREE COMMISSION MEETING MINUTES Thursday, November 13, 2025 -7:00 P.M. – Borough Hall

Martha Lottes, Chair
Lynne Fitzgerald, Secretary

Call to Order, Date and Time - The meeting was called to order by Martha Lottes at 7:01 PM

Roll Call

Present: Martha Lottes & Lynne Fitzgerald

Public Comment – None

Review and Approval of Permits

- 1. 326 South Pennsylvania Avenue** - Shade Tree Commission approval. The homeowner removed the tree prior to realizing they needed Shade Tree Commission approval. The contractor and homeowner stated that the tree caused an immediate safety concern. The homeowner and contractor contacted the Borough and explained, filing the proper permit request immediately. Motion to approve raised by Martha Lottes, Seconded by Lynne Fitzgerald. All in favor. Request a follow-up to homeowner requesting future planting on property if they can do so.
- 2. 312 South 8th Street** – Applicant is seeking to remove dead wood on large pin oak pine. The motion to approve the tree trimming was raised by Martha Lottes and Seconded by Lynne Fitzgerald. All in favor.

Meeting adjourned at 7:07 PM

Respectfully submitted,

Lynne Fitzgerald
Secretary



NORTH WALES BOROUGH POLICE DEPARTMENT

300 School Street, North Wales, Pa. 19454

Phone: 215-699-9279 Fax: 215-699-3765

E-Mail: NWPD@northwalesborough.org

November 5, 2025

Here are the Happenings in October for the North Wales Borough Police Department:

- Officers completed 589 Incident Reports.
- Officers conducted 127 traffic stops.
- Officers were requested to patrol two homes by residents while they were on vacation.
- Officers completed their monthly Chris Boyle Legal Updates training.
- Chief Erenius and Accreditation Manager Tara Claffey went to Harrisburg to officially be approved as a Pennsylvania Chiefs of Police Association Accredited Agency.
- Officers continue visiting North Wales Elementary School.
- Officer Johnstonbaugh began reading to the kindergarten students at North Wales Elementary.
- Officer Johnstonbaugh read at the North Penn YMCA.
- Officer Hammerstone completed his yearly range qualifications.
- Officers visited the Trunk or Treat at North Wales Elementary School.
- Officer Futchko participated in the Trunk or Treat at North Penn High School.
- Officers Custer and Futchko handed out candy to kids in the Borough on Halloween.

Respectfully,

Tara Claffey
Administrative Assistant to Chief Erenius

VAPE BUY-BACK PROGRAM

REWARD 4 BEING VAPE-FREE



Stop being dependent on vaping

Learn healthier coping strategies



Earn \$100 prize for participating
(prom ticket, gift card, school store credit,
water bottle)

WHAT DO YOU NEED TO DO TO PARTICIPATE?

1. Mail in your vape - no questions asked, no consequences. **NO THC VAPES ACCEPTED.**
2. Parent permission via DocuSign
3. Complete a Nicotine Cessation Program (ten 1-hour virtual sessions)
4. Choose a \$100 incentive

Virtual program to begin in
December 2025

Complete the survey at the QR code or
bit.ly link below for more information



<https://bit.ly/4oWPI3o>

*This program does not apply to THC vapes.

*Maximum allocation is 1 incentive per person.

*Students not proactively turning in devices will not earn incentives.



centerforeffectiveschools@devereux.org



Devereux
Educational
Strategies & Solutions
Center for Effective Schools



Montgomery County
Department of
Health and Human Services



MONTGOMERY COUNTY
BOROUGH ASSOCIATION

Holiday
PARTY

THURSDAY, DECEMBER 4, 2025

6 PM COCKTAIL HOUR
7 PM DINNER

\$25 PER PERSON

THE PRESIDENTIAL
2910 DEKALB PIKE
EAST NORRITON, PA 19401

Please RSVP before 12/1 to Alex Myers
at amyers@myhatboro.org