



BOROUGH OF NORTH WALES

300 School Street, North Wales, PA 19454
Phone: 215-699-4424 • Fax: 215-699-3991
<http://northwalesborough.org>

COUNCIL MEETING

Tuesday, November 15, 2022 – 7:00 P.M.

Salvatore Amato
Sherwin Collins
Anji Fazio
Alexander Groce
Wendy McClure

Sally Neiderhiser
Eion O'Neill
Mark Tarlecki
Sarah Whelan
Neil McDevitt, Mayor

Call to Order, Date and Time

Roll Call

Pledge of Allegiance

1. Public Comment

2. Consideration: Acceptance of \$5,000 Donation – Tex Mex Community Connection

3. Presentation: 2023 Preliminary Budget

4. Consideration: Approval of Act 57 of 2022, Amending Local Tax Collection Law

5. Consideration: Approval of Final Payment (\$33,231.35) – Center Street Pedestrian Connection and Gateway Project

6. Consideration: Certification of Qualified Volunteers List for EIT Credit

7. Consideration: Approval of Minutes: September 27, 2022 and October 25, 2022

8. Old Business / Committee & Board Reports / Zoning Applications

9. Solicitor / Mayor / Council / Chief / Public Works / Manager

Adjournment

All interested parties may participate on the date and time noted above and when called upon by the Council President. The public may also submit questions or comments prior to the meeting by e-mail to info@northwalesborough.org; these must be received no later than 12 Noon on November 15, 2022. Persons with disabilities who wish to attend the meeting and require auxiliary aid, service, or other accommodation to participate in the meeting should contact North Wales Borough at 215-699-4424 or by e-mail to info@northwalesborough.org.

Mayor's Office Hours:

2 nd Tuesdays	5:00 P.M. - 7:00 P.M.
3 rd Saturdays	10:00 A.M. - 12:00 P.M.

Monthly Meetings Information:

HARB	3 rd Wednesday of Month
Historic Commission	3 rd Tuesday of Month
Human Relations Commission	3 rd Thursday of Month
Nor-Gwyn Pool Commission	2 nd Thursday of Month – 7:30 P.M.
Park & Recreation Board	2 nd Thursday of Month
Planning Commission	1 st Wednesday of Month
Shade Tree Commission	2 nd Thursday of Month
Zoning Hearing Board	1 st Tuesday of Month, as needed

All above meetings begin at 7 P.M. at Borough Hall, unless noted otherwise.

North Wales Water Authority	3 rd Wednesday of Month 5:00 P.M., 200 W. Walnut Street
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Please note: The meeting is being digitally recorded.

Borough of North Wales



Fiscal Year 2023 Budget

BOROUGH COUNCIL

Salvatore Amato, President
Mark Tarlecki, Vice President
Wendy McClure, President Pro Tem
Eion O'Neill
Sherwin Collins
Alexander Groce
Sarah Whelan
Anji Fazio
Sally Neiderhiser

MAYOR

Neil McDevitt

ADMINISTRATIVE STAFF

Christine A. Hart, Borough Manager
Alan R. Guzzardo, Assistant Manager
Brian Sleicher, Public Works Supervisor
David Erenius, Chief of Police

BOROUGH OF NORTH WALES 2023 BUDGET

INTRODUCTION

The 2023 budget is submitted in accordance with the Ordinance(s) of the Borough and Laws of the Commonwealth, specifically Pennsylvania Borough Code and other applicable laws. Borough Council, the Mayor and the Administrative staff worked collectively to meet and/or exceed all timelines as prescribed by Borough Code.

The 2023 Budget is balanced with fund equity and revenues matching estimated expenditures. It reflects, as accurately as possible, the estimated revenues and expenditures for the 2023 calendar year. The budget includes all of Borough Council's priorities and goals for the fiscal year. The 2023 Budget does not include a tax increase. North Wales Borough millage will remain at six (6.0) mills for the 2023 fiscal year.

The budget encompasses capital improvements, comprehensive implementation projects, as well as allocations to reserve funds and capital equipment funds for future anticipated and emergency purchases. Planning for these occurrences will ensure the financial stability of the Borough in the future. The budget illustrates the services that the community receives for their tax dollars. It also demonstrates that the Borough works incredibly hard on a regular basis to provide quality services. Lastly, the budget encompasses goals and objectives for each Department in the Borough. These goals and objectives help support the expenditures in 2023.

We, as Borough Staff, are honored to serve the Borough of North Wales. We firmly believe that working with our elected officials, residents, business owners and community groups, the Borough will continue to make progress while continuing to maintain our level of services and quality of life. We will continue to remain attentive to the needs of our citizens and develop strategies that will benefit the Borough of North Wales.

Sincerely,

Christine A. Hart

Christine A. Hart, CBO
Borough Manager

OVERVIEW OF BOROUGH FUNDS

North Wales Borough has multiple accounting funds. Major funds consist of the primary

operating fund, also known as the General Fund, and Capital Funds for Improvements and Equipment Purchases. Secondary accounts consist of special tax levies and a fiduciary fund. Special tax levy funds are funded through tax millage rates and are restricted by law to specific purposes. They consist of the Street Light Fund, Fire Protection Fund, Library Fund, Highway Improvement, and Debt Service Fund. The budget also consists of additional funds including Uniformed and Non-Uniformed Pensions, Highway Aid (Liquid Fuels), Recycling, History Preservation and Cemetery Preservation.¹

We also have a Fiduciary Fund; established for preservation and maintenance of Weingartner Park. Our Reserve Fund consists of the capital and operating reserves. The purpose of the reserve fund is to help ensure the financial stability of the Borough now and in the future.

¹ The Borough previously operated a Dare Fund and Tennis Court Fund, both of which have been dissolved and are now represented within the General Operating Fund with line items referenced as Community Policing and Park Maintenance respectively.

Below is a short description of each fund and its function within the overall budget.

1. The **General Fund** is the chief operating fund of the Borough and includes core services by department such as administration, police, public works, fire services, engineering, licenses and inspections, professional services, legal services, parks and recreation. The fund receives **4.400** mills from real estate tax.
2. The **Street Lighting Fund** receives **.201** mills from real estate tax to support operation and maintenance of streetlights in the Borough. The Borough has and will continue to invest in LED lighting with the goal of decreasing future energy costs.
3. The **Fire Protection Fund** receives **.264** mills from real estate tax. The Fund and corresponding levy was established for the following purpose: "to assist fire companies in the Borough with the purchase, removal and repair of fire engines, fire apparatus or fire hoses, the purchase of land upon which to erect a firehouse or firehouses, the employment of career firefighters, or for general operations," in accordance with Section 1302 (6) of Pennsylvania Borough Code.
4. The **Library Fund** receives **.132** mills from real estate tax. The fund and corresponding levy were established for the following purpose: "To establish and/or maintain a local library or aid in the maintenance of a local library established by deed, gift or testamentary provision, for the use of the residents of the Borough, in accordance with 24 Pa.C.S. Ch. 93 (relating to public library code).
5. The **Debt Service Fund** receives **.527** mills from real estate tax. This fund was created to account for the debt that is being created by General Obligation Notes, 2020 Series, incurred to assist implementation of the Borough's 2040 Comprehensive Plan.
6. The **Highway Improvement Fund** receives **.476** mills from real estate tax, known as a Special Road Fund tax; Authority to enact such a tax is prescribed in Pennsylvania Borough Code, Section 1304, whereas any borough shall be empowered, within its general power to levy taxes, to collect annually a tax upon all real property taxable for borough purposes, not to exceed five mills on the dollar in any one year, for the purpose of creating and maintaining a special fund to be used by the borough in

making permanent street improvements and to pay contract prices for paving and other permanent street improvements.

7. The ***Capital Fund*** was created to account for anticipated capital expenditures. Capital is at times funded by YE balances that are approved by Council.
8. The ***Reserve Fund*** was created to safeguard the future financial stability of the Borough and to ensure preparedness if confronted with unforeseen budgetary shortfalls as permitted by Borough Code. Reserve Funds may be used for Capital Equipment, Improvements and/or General Operating Expenses at the discretion of Council and in accordance with Borough Code.
9. The ***Police and Non-Uniform Pension Funds*** account for all pension related funds and transactions. The Non-Uniform Pension contributions are expensed through General Operating and are administered and managed by Pennsylvania Municipal Retirement System (PMRS). The Police Pension Funds are administered by the Borough, though managed by TRUIST Financial Services. Both pension plans are governed under applicable federal, state, and local laws relating to the administration of Municipal Pensions.
10. The ***Highway Aid Fund*** utilizes Liquid Fuels dollars received from the Commonwealth of Pennsylvania. Use of liquid fuels dollars are restricted by law for specific roadway purposes.
11. The ***Recycling, History Preservation and Cemetery Preservation Funds*** are funds established by the governing body to focus on specific interests. Typically, these funds operate with guidance from not only Council, but also involve input from their respective commissions, and/or special interests and needs relating to their purpose.
12. The ***Weingartner Park Fund*** is a fiduciary fund; established for preservation and maintenance of Weingartner Park. Fiduciary funds are used to account for assets held by a government in a trustee capacity or as an agent for individuals, private organizations, or other governmental units. The Borough acts as trustee for the *Weingartner Family* for the monies held in this fund.

Thank you to all Borough staff for their hard work during the budget process and to our elected officials for their guidance and direction throughout the year.

2023 BUDGET HIGHLIGHTS

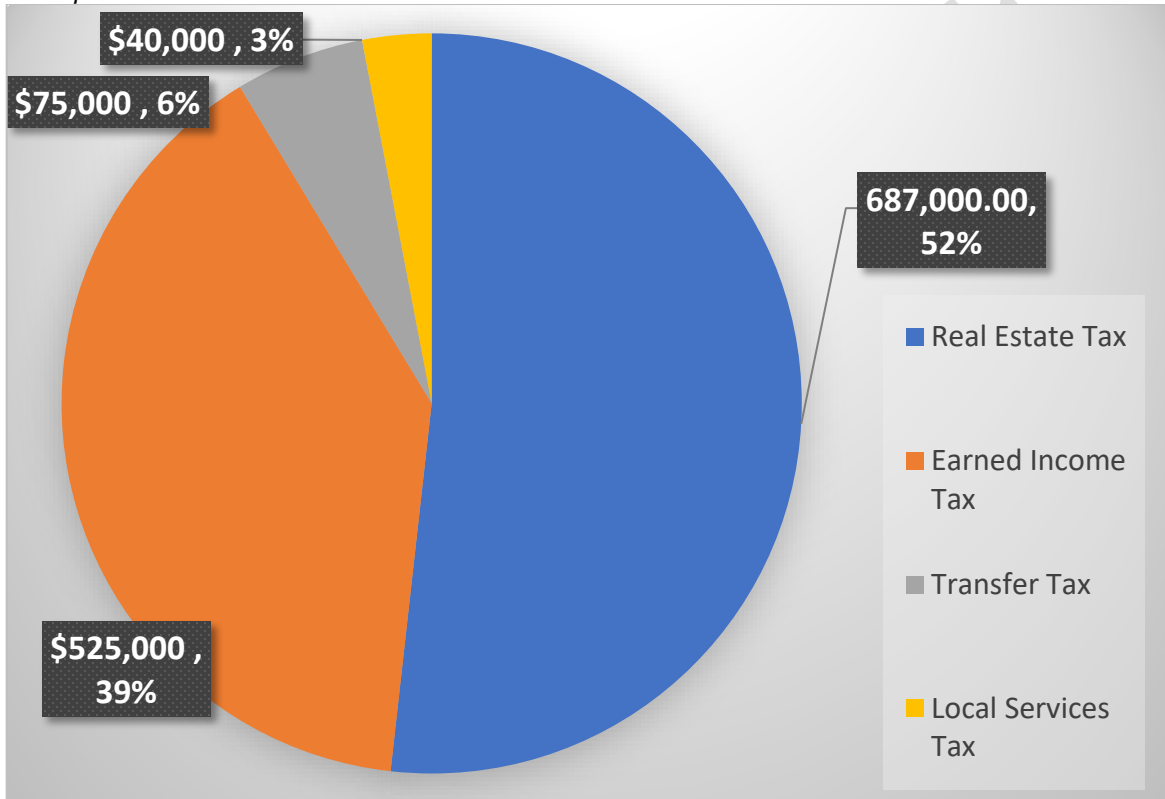
The Borough Council, Finance Committee and Borough Staff have worked together to develop goals and objectives for FY2023. The following funding priorities were identified and are reflected in the budget:

- ▶ No 2023 Tax Increase.
- ▶ Continued Investment into Infrastructure, Redevelopment and Capital Projects to ensure sustainability and growth within the Borough.
- ▶ Investment into Public Safety by funding training initiatives for our Police Officers and our Public Works staff to respond to the needs of our residents and business owners more effectively.
- ▶ Continued Investment into Public Services with updated tools, equipment and added training necessary for advancement and growth.
- ▶ Continued Investment into the 2040 North Wales Borough Comprehensive Plan by investing in the Community Center; aimed to benefit the downtown businesses and allow for opportunities which will serve our community with the addition of a non-profit center and performing arts center.
- ▶ Funds allocated for Grants and Capital Engineering projects.

PRIMARY REVENUE SOURCES

Real Estate, Earned Income, Local Enabling, and Realty Transfer taxes are the primary sources of revenue for the Borough along with Fund Equity. The robust real estate market continues to result in higher-than-average real estate transfer tax, whereas new residents to the Borough have also contributed to the rise in Local Earned Income Tax due to higher income earning households.

Graphic depicts overall tax revenues.



Millage rate is the amount per \$1,000 used to calculate taxes on a property. One mill represents \$1 in taxes per \$1,000 in tax-assessed value. For example, if a home's assessed value is \$100,000, 1 mill of tax would equal \$100.

The Borough's total millage rate in 2022 was 6.0 mills and is projected to stay the same for 2023. This means the homeowner owes \$6.00 in taxes for every \$1,000 in tax-assessed value. In the above example, that would amount to \$600.00 in property taxes annually for a home assessed for \$100,000.



NORTH WALES BOROUGH DEPARTMENTAL FUNCTIONS

The Borough's makeup is comprised of three primary departments, Administration, Police, and Public Works. All three departments deliver important services to the residents, business owners, and visitors of the Borough.

The ***Administration Department*** consists of a full-time Manager, Assistant Manager and two part-time administrative assistants. In addition to the day-to-day operations and oversight of Borough business, the department is responsible for the finances, budgeting, permits, code enforcement, zoning, planning and development, professional and contractual services, right-to-know requests, oversight of Borough Boards and Commissions, as well as Council agenda items. Borough Council has full oversight of the Administration Department.

The ***Police Department*** consists of the Chief of Police, four full-time police officers, four part-time police officers, and a part-time administrative assistant. The Police Department's primary responsibilities are to maintain public order and safety, enforcing the law, and preventing, detecting and investigation criminal activities. The Police are also entrusted with enforcing Borough Ordinance when applicable, as well as engaging with the community during community events and public activities. They are also in charge of enforcing the Borough's permitted parking areas. The Police Department's operational strategy focuses on three main areas: police service, public safety/traffic enforcement, and training. The Mayor, along with the Chief of Police have oversight of the Police Department. Borough Council oversees employment contract and budgetary matters relating the Police.

The ***Public Works Department*** consists of a full-time Supervisor, two part-time laborers and one seasonal employee. The Public Works Department is responsible for all Borough-owned parks, buildings, and infrastructure; this includes, but is not limited to, snow removal, janitorial needs, building maintenance, lawn maintenance, streetlights, vehicle repairs and maintenance, as well as small tools/equipment, street signs, and general repairs in and around the Borough. Public Works also assists in public events that involve road closures, preparation, and clean-up.



Christine A. Hart, CBO
Borough Manager

2022 ACHIEVEMENTS – ADMINISTRATION

1. Awarded the Following Grants:

A. \$1.2 million in Pandemic Recovery Funds and an additional \$1 million in Redevelopment Assistance Capital Program (RACP) Funds for the North Wales Arts and Cultural Center Rehabilitation Project.

- i. Funds will be utilized for renovations to the historic church property which include ADA upgrades, energy upgrades, remodel of existing community rooms and offices and upgrades to the sanctuary area.
- ii. Facility will be used for the following purposes:
 - Non-profit community center hub that will allow for the partnering of local non-profit organizations who are struggling to continue their programs due to the pandemic. These non-profits will be able to use the space to continue to run their programs and provide their services to the community through a rotating schedule defined and managed by the Borough.
 - Performing arts center which will host concerts, plays and other special events. Space for private events as per the Borough's Rental and Usage Agreements and Policies.
 - Meeting space for Borough meetings and affairs.

B. \$770,000 in TA Set-Aside Funds for the Center Street Extension Project.

- Improve resident safety and accessibility by installing pedestrian facilities along Center Street from Route 2010 (Walnut Street) to Washington Avenue and along West Street from Shearer Street to Montgomery Avenue.
- Project will link previously completed Safe Routes to School Project and the Center Street Pedestrian Connection and Gateway Project.

C. \$90,000 in PA Keystone Grant funds for the North Wales Area Library Roof Replacement Project.

- The Borough and North Wales Area Library partnered to apply for the grant to cover the cost of replacing the entire roof components of the library

2. Applied for a Community Conservation Partnerships Program Grant in the amount of \$110,000 for the Ninth Street Park Rehabilitation Project.
 - Complete replacement and widening of the existing gravel trail with a hardscape surface which is ADA compliant.
 - ADA ramps will be installed at the entrances.
 - Natural meadow will be planted.
 - New gateway signage will be installed at the park entrances.

3. Completed the Following Construction Projects:
 - A. Center Street Pedestrian Connection and Gateway Project
 - Sidewalk and ADA ramps installed from Center and Walnut Street intersection to the trailhead leading into Parkside Place.
 - Rectangular Rapid Flashing Beacon signal installed at Center and Walnut Street intersection.
 - Installed crosswalks at Walnut and Center intersection and Elm and Center intersection.
 - Lighting and gateway signage installed at trailhead.

 - B. North Wales Area Library Roof Replacement Project
 - Replacement of entire roof components.
 - The Borough supervised all aspects of the project including bid preparation, construction coordination and inspections and completing the required grant documents.

4. Elm Avenue Sewer Replacement Project has commenced. The Borough has partnered with the North Wales Water Authority on a project which involves the following improvements:
 - Complete replacement of sewer lines along Elm Avenue between West Street and Main Street.
 - Installation of stormwater facilities along Swartley Street between Elm Avenue and Walnut Street.
 - Replacement of stormwater inlets/grates along Elm Avenue and Pennsylvania Avenue.

5. Instituted the following policies:
 - Social Media Policy
 - Flag Display Policy
 - Council Member Communication Procedures

6. Completed 2021 Audits with no findings:

- DCED Annual Audit
- Liquid Fuels Annual Audit
- Non-Uniformed Pension Audit (5-year period)
- Police Pension Audit (5-year period)

7. Successfully processed 52 (YTD) Right-to-Know Requests.

8. Processed Zoning Hearings, Planning and Zoning Initiatives

- i. Processed and attended (8) Zoning hearings YTD
- ii. Assisted with the awaited Land development of former McKeever's site
- iii. Worked with MCPC and NWB Planning Commission - Zoning updates

9. Updated the Borough's Stormwater Management Regulations to be consist with the PA Department of Environmental Protection's model regulations (Ordinance 821).

10. Launched E-Code 360, a digital platform of the Borough Code which is easily accessible and searchable for Borough staff and the public.

- Viewers may search across the code by keywords and are able to download/print any sections they choose.

11. Disposed of outdated records in accordance with the PA Municipal Records Manual.

12. Completed the following projects with an intern student.

- All Borough applications and forms were updated and are now PDF fillable.
- Communications survey.
- 2022 Fall-Winter Newsletter.
- Maintenance and Organization of all personal files.

13. Held and/or assisted with the following events:

1. Easter Egg Hunt - April 9
2. Earth Day Extravaganza Recycling Event - April 23
3. Community Garden Spring Planting - May 14
4. Summer Kick-off and Food Truck Festival - June 4
5. Summer Pickleball League - June 13-July 18
6. 4th of July Parade and Picnic - July 4
7. Summer Scavenger Park Tour - August 1-31
8. Vaccination Clinic - August 11
9. Community Day - September 24
10. Hess Park Clean-up - November 19
11. Soldier's Christmas Collection - October 25-December 12
12. Tree Lighting Ceremony - December 4

2023 FY GOALS - ADMINISTRATION DEPARTMENT

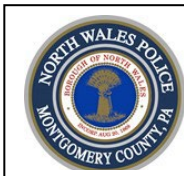
Multiple strategic goals are planned for the Administration Department for the 2023 fiscal year. All goals are geared towards streamlining overall Borough operations leading to increased efficiency. Manager works to maintain government transparency through various forms of media and creates community engagement opportunities within the Borough. This includes distributing public information; managing all communication outlets; designing digital and print media; recording Borough Council Meetings; and coordinating special event requests received by the Office of the Borough Manager.

- A. Implement and Oversee Capital Improvements Projects
 - a. Non-Profit and Community Center
 - b. Center Street Sidewalk Extension Project
 - c. Ninth Street Park Improvements
 - d. Wee Whalers Playground Improvements
 - e. Stormwater Facility Upgrades – Swartley, Pennsylvania and Elm

- B. Human Resources Goals
 - a. Provide employee training with online classes and seminars in conjunction with the Delaware Valley Insurance Trust
 - b. Increase workplace safety
 - c. Focus on safety and wellness utilizing joint clinics and training opportunities offered through DVIT

- C. Planning and Zoning Goals
 - a. Implement Zoning Code and Map Update
 - b. Begin Subdivision and Land Development Ordinance update
 - c. Apply for grant opportunities that will help implement pieces of our 2040 Comprehensive Plan

- D. Records Management and Retention
 - a. Continue to overhaul and dispose of outdated records in accordance with the PA Municipal Records Manual
 - b. Establish a digital records retention process so paper copies will not be required
 - c. Digitize permanent and historical records



David J. Erenius

Chief of Police

North Wales Police Department's mission in compliance with professional standards established by our Oath of Office, our Professional Code of Conduct, and Administrative Directives, is to provide a sense of safety and security to Borough residents and guests through selfless service. Accordingly, North Wales Borough Police will conduct, act, and perform in such a manner that maintains and advances public trust and confidence. Our commitment to excellence not only extends to the community but to the officers and employees of this department who have dedicated themselves to the profession of policing.

The North Wales Police Department's primary purpose is to respond to all emergency and non-emergency calls for service within North Wales Borough, as well as enforcement of traffic laws. Patrol Officers also conduct preliminary hearings at the local District Justice Office. In addition, patrol officers respond to mutual aid requests for assistance from other police agencies. The North Wales Police Department has a working relationship with other law enforcement agencies and is committed to assisting all public service professionals in the performance of their duties.

2022 ACHIEVEMENTS - POLICE DEPARTMENT

1. Implemented a new work schedule
 - a. Full-time Officers are now working a twelve-hour schedule.
2. Created multiple policies
 - a. Code of Conduct
 - b. Arrest and Detainment of Juveniles
 - c. Use of Force
 - d. Pursuit Driving
 - e. Records Management System
 - f. Domestic Violence
 - g. Hate Crimes
 - h. Harassment in the Workplace
 - i. Arrest without Warrant
 - j. Mandatory Reporter/Suspected Child Abuse
 - k. Evidence Storage, Tracking, and Disposal
 - l. Use of Social Media.
 - m. Naloxone
 - n. Ballistic Vest
 - o. MPOETC/Departmental ID Cars
 - p. Recognition for Achievement Awards
 - q. Less Lethal Weapons
 - r. Post Use of Force Medical Treatment
 - s. Sexual Assault Testing/Evidence
 - t. Disciplinary Actions
 - u. Extra Duty Patrol

3. Cut full-time officers' overtime budget.
4. Developed a plan for Proactive Handling of Traffic Complaints.
 - a. Purchased a radar recorder/helping to focus enforcement.
5. Implementing changes to affect the culture of the department, as well as the outside perception.
6. Obtained six police mountain bicycles.
7. North Penn PAL - Actively Participating
 - a. Attended three events
 - b. Hosting PAL Painting event in November
8. Purchased Ballistic Helmets for each officer.
9. Implemented PowerDMS
 - a. Assists in Policy and Training Management
10. Added a Taser Instructor.

2023 FY GOALS - POLICE DEPARTMENT

1. Purchase ENRADD (Electronic Non-Radar Device) to further assist traffic enforcement.
2. Continue with Active Shooter Preparation
 - Purchase Patrol Rifles
 - Purchase Patrol Shotguns
 - Outfit Patrol Vehicles with Active Shooter Equipment.
3. Implement Mini Red Dot Sights for duty handguns.
4. Continue with the development and implementation of Policies.
5. Hire two Part-Time Officers.
6. Implement Training Program
 - EVOC (Emergency Vehicle Operator Course)
 - Crime Scene
 - High Risk Traffic Stops
 - Active Shooter
 - De-escalation
 - Duty to Intervene
 - Use of Force
 - CIS (Crisis Intervention Specialist, Mental Health)
7. Implement a bike unit
8. Update filing system
9. Reconfigure interior of Police Station for efficiency





Brian J. Sleicher
Public Works Supervisor

Department of Public Works mission is to provide the residents, businesses, and visitors of North Wales Borough with high quality, efficient, and responsive services in roadways, parks, and borough owned buildings. We strive to continuously improve our operations to provide a safe and sustainable environment, maintain the highest level of service to our residents and businesses through active response for requests of service, and promptly reacting to the needs of others. We do whatever it takes to get the job done, aim to excel in all that we do, and continually strive to do better!

2022 ACHIEVEMENTS – PUBLIC WORKS

- Cleaning and rebuilding the interiors of inlets
- Cleaning and painting of decorative lamp posts
- Painting of all historic and town signage
- Planting of new trees in parks and around borough buildings
- Mulching of Playground (Hess Park)
- Perform temporary road repairs ahead of infrastructure replacement
- Well maintained open space and parks
- Onboarded and trained new members of the crew



Stormwater Inlet Repairs



Crack Sealing – Roadway Maintenance

2022 Certifications and Training Accomplished:

1. Flagger Certification Training
2. CPR Certification Training
3. PHS Tree Tender Training
4. Low Voltage Electrical Safety Certification Training
5. Basic Chainsaw Safety Training
6. Winter Maintenance 101 Training
7. Cyber Security Training
8. Liquid Fuels Funding 101 Training

2023 FY GOALS - PUBLIC WORKS DEPARTMENT

- Continue to improve open space and our parks
- Continue to assist and work with Parks and Recreation to enhance community events
- Continue to perform temporary road repairs ahead of infrastructure replacement
- Continue to examine facilities status for capital needs
- Continue to examine inlets for maintenance, repairs, and rebuilding
- Establish a scheduled street cleaning program
- Continue education through available courses and trainings



Weingartner Park – Memorial Gardens



Community Gardens – 4th Street Park



Street Sweeping – Sediment Removal

2023 Draft Budget Sheets

General Fund



Working Draft



REVENUES

REVENUE

General Fund 01

	2021 Actual	2022 Budget	2022 YTD	Proposed 2023 Budget	Notes/Comments
Assessed Valuation 9/30/2022 - 156,256,750					
0130110 · REAL ESTATE TAXES-CURRENT	654,556.03	687,992.40	648,779.94	687,529.70	GF Tax Revenue decreased slightly due to assessed value
0130140 · R/E TAXES-DELINQUENT 1301400	6,422.88	7,500.00	7,095.22	7,500.00	Remittance from Tax Claim Bureau
0130160 · REAL ESTATE TAXES-INTERIM	734.29	500.00	55.36	250.00	Assessment changes
0131010 · REAL ESTATE TRANSFER TAXES	93,375.25	65,000.00	93,842.59	75,000.00	.5% Real Estate Sale Price (Potential Drop - housing market)
0131021 · EARNED INCOME TAXES	553,390.30	475,000.00	449,014.81	525,000.00	.5% of EIT
0131041 · LOCAL SERVICES TAX	50,404.57	40,000.00	38,208.63	40,000.00	\$52 Head Tax - Decline due to work from Home Increases
0132180 · CABLE TELEVISION FRANCHISE	58,893.29	60,000.00	28,366.69	60,000.00	Verizon and Comcast (Quarterly)
0132191 · BUSINESS PRIVILEGE	14,700.00	14,500.00	14,400.00	14,000.00	Approx. 140 Businesses
0132240 · OTHER PERMITS & FEES	4,415.00	3,200.00	2,300.00	2,600.00	Shed, Fences, Curb & Sidewalk
0132282 · STREET OPENINGS	400.00	600.00	2,600.00	1,000.00	Various depending on new utilities
0133110 · COURT - NON-TRAFFIC	4,307.28	5,500.00	4,274.10	6,000.00	DJ Office/Non-Traffic/County Fines
0133111 · VEHICLE CODE VIOLATIONS	10,030.90	8,500.00	7,277.58	10,000.00	DJ Traffic and Local Parking Tickets
0133112 · CODE VIOLATIONS	2,391.86	750.00	750.00	750.00	Property Maint./Local Fines
0134110 · INTEREST EARNINGS	536.95	1,000.00	966.55	1,200.00	Interest on General Fund Account
0134240 · PROPERTY LEASE FEES	14,400.00	15,600.00	9,200.00	1,000.00	Room Rentals/Rent of Gov't Property - Loss of tenant Income
0134253 · CELL TOWER FEES	4,932.00	3,600.00	2,466.00	3,600.00	Approx \$300 per month
0135101 · FEDERAL OPERATING ARPA GRANT	170,872.49	170,872.49	171,952.99	0.00	ARPA Funding - Stormwater/Computer Allocation
0135401 · GRANTS MISC	0.00	215,725.00	0.00	215,725.00	Montco TNS Grant - Center Street Ped Crossing
0135501 · PUBLIC UTILITIES	1,403.72	1,300.00	1,499.19	1,375.00	PA Utility Reality Tax (PURTA)
0135504 · ALCOHOL BEVERAGE TAXES	0.00	600.00	600.00	600.00	Set by PLCB for Liquor Licenses
0135505 · PENSION ALLOCATION	57,567.39	50,000.00	65,257.30	50,000.00	State Aide for Pension
0135507 · FIRE INSURANCE PREMIUM TAX	18,111.16	18,000.00	22,283.19	20,000.00	State Aide 2% Fire Tax
0135510 · STATE POLICE FINES ALLOCATION	1,287.28	600.00	614.99	600.00	State Police Annual Allocation
0135801 · FIRE CO INSURANCE SHARED PAYMEN	11,644.00	11,500.00	15,550.00	15,000.00	LGT Fire Company's Workers Comp
0136104 · BENEFIT PERCENT	2,998.08	4,115.00	2,541.06	3,240.00	Employee Benefit Contribution
0136130 · LAND DEV/SUB-DIVISION	0.00	750.00	2,361.40	750.00	SALDO Fees
0136133 · ZONING PERMITS	6,560.00	4,000.00	3,920.00	4,000.00	\$80 Zoning Permit Review Fees
0136134 · ZONING HEARING FEES	4,781.25	1,500.00	7,148.25	1,500.00	Residential/Commercial Zoning Hearing Fees
0136150 · SALE OF MAPS, BOOKS, ETC.	9.50	50.00	2.75	25.00	Copy Fees and RTK Copies
0136211 · ACCIDENT REPORT FEES	540.00	600.00	600.00	600.00	Insurance Company Requests for Reports
0136214 · CROSSING GUARDS	5,299.09	7,500.00	7,029.85	7,000.00	NPSD Reimbursement towards guard salaries
0136241 · BUILDING PERMITS	21,437.60	12,500.00	29,752.00	16,000.00	Building Permit Fees
0136242 · ELECTRICAL PERMITS	4,360.00	2,750.00	7,335.00	5,000.00	Electrical Permit Fees
0136243 · PLUMBING PERMITS	4,060.00	2,750.00	2,920.00	2,750.00	Plumbing Permits



REVENUES

	2021 Actual	2022 Budget	2022 YTD	Proposed 2023 Budget	Notes/Comments
0136244 · MECHANICAL PERMITS	5,760.00	3,000.00	5,050.00	4,000.00	New line item to track Mechanical Permits
0136245 · USE AND OCCUPANCY PERMITS	7,340.00	6,000.00	6,760.00	6,000.00	Resale and U&O's
0136246 · DUMPSTER PERMITS	360.00	200.00	560.00	350.00	Dumpster Permits
0136247 · RENTAL REGISTRATION FEES	22,590.00	21,500.00	22,820.00	22,000.00	Rental Registration Fees
0136741 · PARK SECURITY DEPOSIT	0.00	50.00	0.00	50.00	Park Rental Fees
0138010 · MISC REVENUE GEN	4,685.08	1,200.00	3,682.65	2,800.00	Rebates/DOJ Grant for Vest/In Lieu Developer Fees
0138020 · INSURANCE CLAIMS	200.00	0.00	19,501.96	5,000.00	Insurance Claims (One pending) - Main St Lighting
0138310 · STATE FEE FOR PERMITS	801.00	600.00	580.50	600.00	Pass through (4.50 State UCC Fee)
0138330 · POLICE SERVICES	665.00	500.00	140.00	200.00	Fingerprinting and Billable Police Hours and Lodging
0138610 · SALE - EQUIPMENT, ETC.	1,325.00	1,500.00	0.00	500.00	Sale of Outdated Capital - PD Lockers, Sm Equipment
0138710 · DONATIONS	600.00	50.00	3,503.00	100.00	Misc. donations from businesses/residents
0139510 · REFUNDS-PRIOR YR EXP	21,783.10	5,000.00	1,413.44	1,500.00	Insurance Dividends/Reimb. Pr Yr - \$31k & DVHIT
	1,850,931.34	1,933,954.89	1,714,976.99	1,822,694.70	
Street Lighting Fund 02					
0230110 · R/E TAXES-CURRENT	30,554.05	31,428.74	29,637.32	31,407.61	Assessed Value multiplied by Street Light Millage
0230140 · R/E TAXES-DELINQUENT	325.45	300.00	349.16	300.00	Delin Taxes collected from Tax Claim - County
0230160 · R/E TAXES-INTERIM	34.28	34.00	3.04	20.00	
0234110 · INTEREST-STREET LIGHT	26.27	25.00	63.05	75.00	
	30,940.05	31,787.74	30,052.57	31,802.61	
Fire Service Fund 33					
0330110 · R/E TAXES-CURRENT	20,065.36	41,279.54	38,926.77	41,251.78	Assessed Value multiplied by Fire Millage
0330140 · R/E TAXES-DELINQUENT	213.72	200.00	229.30	200.00	Delin Taxes collected from Tax Claim - County
0330160 · R/E TAXES-INTERIM	22.51	12.00	-11.41	10.00	
0334110 · INTEREST EARNINGS	6.11	10.00	19.64	20.00	
	20,307.70	41,501.54	39,164.30	41,481.78	
DARE Fund 43					
0434110 · INTEREST EARNINGS	2.64	1.50	1.79	0.00	Closed Account Mid 2022 - DARE no longer offered
0438010 · MISC REVENUE	2,000.00	2,000.00	0.00	0.00	Added new line item under GF - Community Policing
	2,002.64	2,001.50	1.79	0.00	



REVENUES

	2021 Actual	2022 Budget	2022 YTD	Proposed 2023 Budget	Notes/Comments
Highway Improvement Fund 18					
1830110 · R/E-CURRENT	38,610.61	74,428.27	70,186.03	74,378.21	Assessed Value multiplied by Highway Improvement Millage
1830140 · R/E TAXES-DELINQUENT	411.28	500.00	441.23	375.00	Delin Taxes collected from Tax Claim - County
1830160 · R/E TAXES-INTERIM	43.31	34.00	-18.68	30.00	
1834110 · INTEREST EARNINGS	126.46	125.00	233.68	275.00	
	39,191.66	75,087.27	70,842.26	75,058.21	
Weingartner Park Fund 19					
1934110 · INTEREST EARNINGS	25.34	25.00	53.84	75.00	Trust Fund Interest Earning Only Account
	75.34	25.00	53.84	75.00	
Debt Service Fund 23					
2330110 · R/E TAXES-CURRENT	72,356.88	82,402.73	77,706.04	82,347.31	Assessed Value multiplied by Debt Service Millage
2330140 · R/E TAXES-DELINQUENT	365.93	500.00	442.04	400.00	Delin Taxes collected from Tax Claim - County
2330160 · R/E TAXES-INTERIM	81.17	34.00	1.98	10.00	
2334110 · INTEREST EARNINGS	253.66	50.00	237.70	285.00	
2334220 · REVENUE FROM LEASING	33,722.42	33,750.00	34,384.87	34,385.00	Second Floor Offices at Borough Hall
	106,780.06	116,736.73	112,772.63	117,427.31	
Capital Improvement Fund 30					
3034110 · INTEREST EARNINGS	5,346.68	1,000.00	2,450.72	2,500.00	
3035108 · TASA GRANT	0.00	0.00	0.00	770,000.00	Center Street Extension Project
3036507 · RACP STATE GRANT	0.00	0.00	0.00	1,000,000.00	Community Center - State Funding
3036507 · PANDEMIC RECOVERY GRANT	0.00	0.00	0.00	1,200,000.00	Community Center - County Funding
3035109 · CDBG GRANTS	0.00	0.00	0.00	0.00	
3036501 · SRTS STATE REVENUE	0.00	0.00	0.00	0.00	
3038010 · MISC REVENUE	9,370.00	0.00	0.00	0.00	
3039201 · INTERFUND TRANSFER - GEN FUND	150,000.00	150,000.00	150,000.00	0.00	
3039223 · INTERFUND TRANSFER - DEBT SERV	0.00	0.00	0.00	0.00	
3039205 · INTERFUND TRNSFER-RESERVE FUND	0.00	0.00	0.00	500,000.00	Transfer from Reserve Fund Pending Year End TRF
	164,716.68	151,000.00	152,450.72	3,472,500.00	
Tennis Courts Fund 31					
3134110 · INTEREST EARNINGS	3.46	0.00	0.00	0.00	Closed Account 12-31-2021
3134245 · RENT OF TENNIS COURT	0.00	0.00	0.00	0.00	Lost program fees in 2018-2019 - Now under Parks GF
	3.46	0.00	0.00	0.00	



REVENUES

	2021 Actual	2022 Budget	2022 YTD	Proposed 2023 Budget	Notes/Comments
Capital Equipment Fund 32					
3234110 · INTEREST EARNINGS	64.55	75.00	161.16	192.00	
3238020 · CLAIM PAYMENTS-INSURANCE	0.00	0.00	0.00	7,500.00	If monies are rec'd for damaged equipment
3238610 · SALE OF PROPERTY	0.00	0.00	0.00	500.00	Sale of Old Assests, Lockers, etc.
3239205 · RESERVE FUND TRANSFER	85,000.00	0.00	0.00	25,000.00	Capital Transfer Approved for new equipment
	85,064.55	75.00	161.16	33,192.00	
Highway Aid Fund/Liquid Fuels 35					
3534110 · INTEREST EARNINGS	195.08	200.00	445.89	528.00	
3535502 · MOTOR VEHICLE FUEL TAXES	92,625.04	91,231.88	93,101.60	90,000.00	Anticipated from State Fuel Tax
3538010 · MISC REVENUE	4,281.38	4,268.57	4,115.56	4,100.00	Snow Removal Contract anticipated 12/2020
	97,101.50	95,700.45	97,663.05	94,628.00	
Recycling Fund 41					
4134110 · INTEREST EARNINGS	43.52	36.00	94.89	115.00	
4135112 · RECYCLING GRANT	5,724.65	6,000.00	6,891.39	6,500.00	Northern Recycling Commission Funding
4137900 · OTHER REVENUES	0.00	0.00	0.00	0.00	
4137910 · EVENT FEES	0.00	100.00	0.00	0.00	
4138010 · MISC REVENUE	759.00	700.00	305.00	780.00	Scrap, USAgain Clothing Bins, Projector Rental
4138710 · CONTRIBUTIONS	5,000.00	0.00	5,000.00	0.00	Tex Mex Green Space - 5K Donations
	6,527.17	6,836.00	12,291.28	7,395.00	
History Commission Fund 42					
4234110 · INTEREST EARNINGS	0.41	2.50	1.32	1.50	
4236150 · SALE OF HISTORY COMM. ITEMS	10.00	50.00	150.00	100.00	Sale of History Items - Leftover 150 Items
4236722 · FUNDRAISING INCOME	0.00	0.00	0.00	0.00	
4238010 · MISC REVENUE	555.00	0.00	0.00	0.00	Donations
	565.41	52.50	151.32	101.50	
Library Fund 43					
4330110 · R/E TAXES-CURRENT	20,065.36	20,639.77	19,463.25	20,625.89	Assessed Value multiplied by Library Millage
4330140 · R/E TAXES-DELINQUENT	213.72	300.00	229.30	225.00	Delin Taxes collected from Tax Claim - County
4330160 · R/E TAXES-INTERIM	22.51	19.00	1.99	2.00	
4334110 · INTEREST EARNINGS	6.10	10.00	10.61	12.00	
	20,307.69	20,968.77	19,705.15	20,864.89	
Cemetery Preservation Fund 44					
4434110 · INTEREST EARNINGS	10.12	10.00	44.25	53.00	
440610 · CEMETERY FUNDS (CD)	0.00	0.00	0.00	0.00	1/2 of Donated amount is invested into CD
4438710 · DONATIONS	0.00	0.00	0.00	0.00	NO anticipated donations for cemetery fund
	10.12	10.00	44.25	53.00	



EXPENSES

EXPENSE

	2021 Actual	2022 Budget	2022 YTD	Proposed 2023 Budget	Notes/Comments
Executive					
0140011 · LEGISLATIVE	9,000.00	9,000.00	7,725.00	9,000.00	Council & Mayor Wages - \$75 per month
0140042 · DUES, SUBSCRIPTIONS, TRAINING	1,974.70	6,500.00	2,493.07	6,500.00	Council Memberships, Training, Conference Etc.
Administration					
0140110 · WAGES - MANAGER	78,312.00	82,202.67	66,393.60	85,106.00	Manager Salary
0140112 · WAGES - ASST. SECRETARY	53,560.00	58,238.00	49,640.00	67,275.00	Assistant Manager Salary
0140114 · WAGES - P/T CLERK	13,373.16	16,000.00	11,644.97	14,000.00	Office Receptionist 16 hours per week
0140115 · WAGES - ADMIN OFFICE STAFF	19,777.47	25,400.29	19,588.00	22,000.00	Finance Admin Clerk 24 hours per week
0140131 · PROFESSIONAL SERVICES	6,444.37	10,000.00	7,505.61	15,000.00	CPA Services, IT, etc.
0140142 · DUES, SUBSCRIPTIONS	809.00	1,000.00	443.99	500.00	ICC Membership, The Reporter, County Boro
0140146 · MEETINGS/CONFERENCE/COURSES	1,371.33	2,000.00	252.24	1,300.00	PSAB's, Sponsorships TMA, DVHT
Financial Administration					
0140222 · OPERATING EXPENSE	789.00	1,000.00	414.70	1,000.00	Storage, Qbooks
0140231 · AUDITING SERVICES	12,350.00	16,000.00	12,700.00	16,000.00	Maillie - Contracted
0140237 · COMPUTER	390.67	1,500.00	687.24	1,200.00	Upgrades, Check Printer, etc.
Tax Collection Services					
0140311 · WAGES-TAX COLLECTOR	5,660.00	6,000.00	5,642.00	6,000.00	Contract Driven - \$3 per RE Tax Bill
0140330 · OTHER SERVICES AND CHARGES	668.24	750.00	611.68	700.00	Printing, Envelopes, Toner
0140331 · BERKHEIMER COMMISSION	6,794.39	6,000.00	5,473.80	6,750.00	Contracted through Montg Cty TCC
0140332 · POSTAGE	275.00	715.00	259.16	500.00	Per contract
0140335 · INSURANCE AND BONDING	0.00	500.00	485.00	0.00	2022 Expense covers 4 year term
Legal Services					
0140431 · SOLICITOR	46,500.00	50,000.00	27,690.50	50,000.00	Special Counsel and Solicitor
0140436 · CODIFICATION	0.00	3,000.00	9,560.00	1,200.00	Anticipated need reduced - Online Code e360
Office Administration					
0140621 · OFFICE SUPPLIES	866.56	1,500.00	882.92	1,200.00	Paper, Pens, File Folders, etc.
0140632 · COMMUNICATIONS - PHONE	824.79	1,000.00	622.36	800.00	Land Lines
0140634 · ADVERTISING	3,380.29	5,000.00	6,156.93	5,000.00	New or Change in Ordinances/Meetings, etc.
0140635 · POSTAGE	1,975.70	2,600.00	2,554.51	2,850.00	Increased for potential 2023 postage increase
0140636 · PRINTING	465.68	1,250.00	576.84	750.00	Check Stock, Newsletter (one not done)
0140637 · REPAIRS/MAINTENANCE	0.00	6,500.00	69.99	5,000.00	Includes 125 N Main St/300 School Street
0140638 · EQUIPMENT RENTAL	638.64	750.00	478.98	675.00	Postage Meter - new contract in 2019



EXPENSES

	2021 Actual	2022 Budget	2022 YTD	Proposed 2023 Budget	Notes/Comments
Engineer					
0140831 · ENGINEER	48,386.44	85,000.00	13,755.71	85,000.00	Increased due to 2022 Projects
General Government Buildings					
0140922 · OPERATING EXP	3,603.86	5,000.00	1,796.04	4,000.00	
0140923 · HEATING FUEL	6,704.70	14,000.00	10,406.60	14,400.00	Includes 125 N Main St - Increased due to oil prices
0140935 · JANITORIAL	709.24	1,500.00	1,160.01	1,500.00	JUMP due to COVID-19 - disinfecting standards, etc.
0140936 · ELECTRICITY	8,018.26	8,000.00	5,631.75	8,000.00	300 School Street - Event Power - 125 N Main
0140937 · REPAIRS/MAINTENANCE SERVICES	7,861.87	10,000.00	13,237.36	12,500.00	Generator, Pumps, Fire, Security
0140938 · LEASE	2,123.65	2,500.00	879.50	1,200.00	Security Monitoring Equipment - Vector
0140945 · CONTRACTED SRVICS	864.35	900.00	677.00	4,000.00	Copier Agreement Floor Cleaning - waxing - outside bldg service
Police Department					
0141010 · WAGES - CHIEF	118,665.60	109,404.00	84,040.81	119,025.00	Chief of Police Salary - Contracted
0141012 · WAGES - POLICE CLERICAL	16,662.56	18,000.00	10,975.96	18,720.00	Police Secretary 18 hours per week
0141013 · WAGES - CROSSING GUARDS	10,753.00	12,000.00	8,580.00	12,000.00	2 Guards \$20 hr min. 10 hour week (10 Month)
0141014 · WAGES - FULL TIME OFFICERS	310,452.01	320,019.11	252,143.12	345,463.01	4 FT Officers - Contracted
0141015 · WAGES - P/T OFFICERS	69,890.88	80,000.00	67,556.25	90,000.00	Pay Scale Adjustments made in 2022 for retention
0141016 · LONGEVITY / EDUCATION INCENTIVE	6,525.00	7,025.00	4,025.00	7,025.00	Education (2025) and Longevity (5000)
0141017 · HOLIDAY PAY	6,033.63	6,200.00	0.00	6,795.00	Pd in Nov (42.43) - 40hrs per Officer
0141018 · OVERTIME WAGES, POLICE	63,315.09	45,000.00	22,457.70	30,000.00	Average 500 O.T. Hours
0141021 · OFFICE SUPPLIES, POLICE	486.86	1,500.00	579.69	1,500.00	
0141023 · COMMUNITY POLICING	0.00	6,702.00	3,641.00	4,000.00	Bal of DARE Fund Transfer 2022
0141024 · OPERATING EXP, POLICE	2,211.92	3,000.00	1,790.48	3,000.00	RMS, Booking Increase Fees
0141025 · MAINT/REPAIRS	780.90	2,000.00	127.28	2,000.00	
0141026 · MINOR EQUIPMENT, POLICE	5,813.91	7,000.00	7,791.42	7,000.00	Equip Officers - Duty gear, etc.
0141028 · UNIFORMS, POLICE	8,775.07	7,500.00	5,646.77	7,500.00	
0141029 · AMMO & RELATED SUPPLIES	0.00	3,250.00	3,062.90	5,000.00	Testing Rounds, Ammo training rounds
0141031 · PROFESSIONAL SERVICES, POLICE	30,417.83	8,000.00	12,257.25	8,000.00	PD Testing and Backgrounds
0141032 · COMMUNICATIONS - PHONE/RADIO	2,511.78	3,500.00	2,344.38	3,500.00	Mobile Data Terminals - Phones
0141033 · GASOLINE, POLICE	12,567.41	10,000.00	11,846.16	15,000.00	Gas Price Increases
0141034 · PRINTING, POLICE	1,056.09	1,000.00	702.00	1,000.00	Permits, Envelopes, Fingerprint Cards
0141037 · VEHICLE MAINT/REPAIRS	11,786.94	10,000.00	12,004.81	7,000.00	Tires, Inspection, Oil Changes
0141042 · DUES/SUBSCRIPTIONS, POLICE	408.00	750.00	583.00	750.00	
0141044 · UNIFORM MAINTENANCE, POLICE	2,000.00	2,500.00	2,500.00	2,500.00	\$500 per FT Officer + Chief
0141045 · CONTRACTED SRVICS	40,640.57	7,500.00	7,405.61	7,500.00	Davidheiser's
0141046 · TRAINING, POLICE	2,995.00	7,500.00	1,860.08	7,500.00	
0141050 · EMERGENCY MGMT/C100 UNIT	3,500.00	3,500.00	3,500.00	4,000.00	Contracted Countywide Allocation



EXPENSES

	2021 Actual	2022 Budget	2022 YTD	Proposed 2023 Budget	Notes/Comments
Fire Service					
0141136 · HYDRANT CHARGES	7,350.00	7,500.00	7,350.00	7,500.00	NWWA Hydrant Charges
0141153 · FIRE RELIEF	18,111.16	18,000.00	22,823.19	20,000.00	State Allocation for Relief Association
Code Enforcement					
0141313 · INSPECTION- CONTRACTED SERVICES	23,831.25	18,500.00	20,250.00	22,500.00	Permit/Plan Review & Inspections - Increased Comm
0141339 · STATE PERMIT FEES	1,296.50	1,500.00	815.00	1,200.00	Included MS4 Permit Fees
0141343 · DUES, SUBSCRIPT	250.00	250.00	296.00	300.00	Code Memberships - Alan's Certified for 2022
Planning and Zoning					
0141431 · PROFESSIONAL SERV.	0.00	1,500.00	5,500.00	5,000.00	Planning, Grant writing fees
0141434 · SOLICITOR	2,244.00	4,000.00	4,320.00	4,000.00	Zoning Lawyer
0141435 · ADVERTISING	3,734.08	3,000.00	1,625.64	3,000.00	
0141439 · COURT STENO	562.50	750.00	982.50	750.00	
ARPA Funds					
0142000 · FEDERAL OPERATING EXPENSE ARPA	0.00	0.00	33,823.69	300,000.00	Complete Elm Ave Stormwater and IT Projects ARAP funded
Public Works					
0143012 · WAGES - F/T PUBLIC WORKS	41,894.30	54,080.00	43,056.00	55,978.00	PW Supervisor Salary
0143013 · WAGES - P/T PUBLIC WORKS	54,963.43	92,500.00	69,494.80	92,500.00	Part-Time PW Employees - Hourly
0143018 · OVERTIME WAGES	3,880.46	6,000.00	2,449.85	6,000.00	All OT Wages, expecting heavy winter
0143020 · SUPPLIES	892.91	2,000.00	1,686.55	2,000.00	
0143023 · HEATING FUEL	3,172.88	3,800.00	1,324.56	3,500.00	599 Elm Avenue - New Location
0143024 · DIESEL	2,114.70	3,000.00	3,984.96	4,000.00	Increased Fuel Costs
0143238 · UNIFORMS PUBLIC WORKS	259.00	750.00	576.91	750.00	
0143242 · SAFETY SUPPLIES	50.90	500.00	261.48	500.00	Gloves, Ear Plugs, etc.
0143246 · FIRE EXTINGUISHERS	238.00	750.00	228.00	750.00	Includes Shop, Trucks, and Buildings
0143260 · SUPPLIES - SMALL TOOLS	1,190.00	750.00	1,074.12	1,200.00	Screwdriver, Wrenches, Hand Tools
0143321 · COMMUNICATIONS - PHONE	1,504.13	1,500.00	1,127.20	1,300.00	Phone - Alarm
0143361 · ELECTRICITY 1430361	2,215.34	2,000.00	1,496.40	2,000.00	PW Buildings
0143365 · SOLID WASTE DISPOSAL	1,792.22	1,850.00	2,240.74	2,500.00	Dumpster Services
0143373 · BUILDING MAINTENANCE	350.91	3,500.00	358.54	3,500.00	409 Elm and 599 Elm
0143374 · EQUIPMENT REPAIRS	544.44	2,000.00	358.94	2,000.00	Mowers, Saws, WeedWacker, Blowers, etc
0143375 · VEHICLE MAINT/REPAIRS	2,064.14	4,000.00	2,797.75	4,500.00	Tires, Battery Oil Filter Wipers
0143420 · DUES, SUBSCRIPT.	118.00	250.00	283.00	300.00	PW Annual Fees for County and PW Groups
0143437 · ELECTRICAL REPAIRS/MAINTENANCE	143.09	2,000.00	473.64	2,000.00	Motion Sensors Install -
0143937 · CONSTRUCTION REPAIRS/MAINT	0.00	5,000.00	5,141.34	6,000.00	Traffic Equip/Inlets/Concrete
Parks					
0145420 · SUPPLIES-PARK	5,268.35	5,000.00	3,771.49	5,000.00	P&R - Mulch PG/maint request - Tennis Ct Net
0145436 · ELECTRICITY	895.68	850.00	669.47	850.00	
0145437 · MAINTENANCE/REPAIRS	2,698.67	1,500.00	0.00	1,500.00	Tennis Courts, Paths, Park Signs Playground
0145445 · CONTRACTED SERVICES	8,198.12	10,000.00	16,331.78	10,000.00	Tree Removal in Parks & Borough Property



EXPENSES

	2021 Actual	2022 Budget	2022 YTD	Proposed 2023 Budget	Notes/Comments
Insurance/Benefits/Banking					
0148010 · MISCELLANEOUS BANK CHARGES	633.01	550.00	670.54	750.00	Fes associated with banking
0148020 · MISCELLANEOUS EXPENSES	66,126.79	1,500.00	0.00	1,500.00	Pool Employee Clearances & Misc Items-NPVFC
0148030 · PAYROLL PROCESSING FEE	5,758.69	5,100.00	4,817.02	6,000.00	ADP Processing Fees
0148410 · FIRE CO WORKERS COMP	25,446.00	30,626.00	22,098.00	24,000.00	Est for 2022 - LGT 15000 Reimb
0148435 · COMPENSATION INSURANCE	22,564.00	34,000.00	19,246.50	24,188.00	DVIT Change
0148516 · UNEMPLOYMENT COMP	10,403.88	15,000.00	9,845.28	14,000.00	Increase due to New Officer & PW Positions
0148610 · DENTAL	4,619.76	8,000.00	6,013.19	8,000.00	DVIT - Delta Dental Plan
0148615 · HEALTH & HOSPITALIZATION	62,376.56	134,752.00	87,590.88	139,000.00	DVIT - Wellness Plan
0148616 · PENSION EXPENSE-NON-UNIFORM	10,955.06	13,616.45	10,635.61	15,750.00	Includes all FT N-U Employees 7% Contrib
0148617 · SOCIAL SECURITY/MEDICARE	69,168.35	67,537.57	56,356.15	72,742.86	7.65% of all wages - SS/Medicare
0148620 · LTD/STD/LIFE	4,724.94	6,000.00	3,798.75	4,800.00	New Company Contracted - lower rates
0148635 · CASUALTY & LIABILITY	64,990.99	39,362.95	56,411.00	64,434.00	DVIT Plan - Cyber Security required - Increased rates
0148636 · INSURANCE & BONDING	0.00	1,000.00	547.00	600.00	Bonding - Staff has been rolled into Public Officials
0148716 · PENSION ENTITLEMENT P.D.	65,743.00	51,704.00	51,704.00	50,000.00	2022 Projected MMO
0148730 · PAYMENT IN LIEU OF BENEFITS	25,370.84	25,800.00	16,684.54	25,800.00	Employees not receiving benefits
0148731 · MANAGEMENT/CONSULTING SERVICES	8,270.00	6,500.00	2,220.00	7,000.00	Duda Actuarial (Included Add'tl work in 2021)
0149205 · TRANSFER TO RESERVE FD	250,000.00	0.00	0.00	0.00	TRF to Fund Reserve (depends on YE Fund Balance)
0149230 · CAPITAL IMPROVEMENT FUND	150,000.00	150,000.00	0.00	150,000.00	TRF to Fund Capital
0149910 · PRIOR YEAR EXPENSE	0.00	0.00	0.00	0.00	
TOTAL GEN FUND	2,111,754.44	1,973,785.04	1,421,130.73	2,348,126.87	
Street Lighting Fund					
0243410 · STREET LIGHTING MAINT	6,653.16	5,000.00	7,762.70	5,000.00	Overhead and Decoratives
0243436 · ELECTRICITY	20,862.18	18,000.00	17,543.90	21,000.00	
	27,515.34	23,000.00	25,306.60	26,000.00	
Fire Service Fund					
0345650 · FIRE COMPANY	20,000.00	40,000.00	40,005.00	40,000.00	Tax Turnover (pass-through)
	20,000.00	40,000.00	40,005.00	40,000.00	
Dare Fund					
0441018 · OTHER	0.00	0.00	0.00	0.00	Closed Account Mid 2022 - DARE no longer offered
0441020 · SUPPLIES	0.00	2,000.00	0.00	0.00	Added new line item under GF - Community Policing
	0.00	2,000.00	0.00	0.00	
Highway ImprovementFund					
1840831 · ENGINEER	36,900.18	20,000.00	18,437.50	35,000.00	Design and Managemnt fees - Grant ARLE - TASA
1843060 · CAPITAL CONSTRUCTION	146,918.00	150,000.00	0.00	150,000.00	Paving - Roads
	183,818.18	170,000.00	18,437.50	185,000.00	



EXPENSES

	2021 Actual	2022 Budget	2022 YTD	Proposed 2023 Budget	Notes/Comments
Weingartner Park Fund					
1945430 · SERVICES & CHGS	0.00	0.00	0.00	0.00	
1945436 · ELECTRICITY	400.25	400.00	327.93	400.00	
	400.25	400.00	327.93	400.00	
Debt Service					
2347110 · G. O. BOND/LOAN	90,000.00	91,000.00	91,000.00	92,000.00	Anticipated Principle Pmt 2023
2347140 · SMALL BORROWING PRINCIPLE	0.00	0.00	0.00	0.00	
2349201 · TRANSFER - OTHER FUNDS	0.00	0.00	0.00	0.00	
2347210 · G.O. BOND/LOAN - INTEREST	22,879.65	21,647.00	18,327.86	22,000.00	Anticipated Note 2020/Bond
2347510 · FISCAL AGENT'S FEE	0.00	0.00	0.00	0.00	Anticipated Note 2020/Bond
	112,879.65	112,647.00	109,327.86	114,000.00	
Capital Improvement Fund					
3040937 · SRTS PROJECT	0.00	0.00	0.00	0.00	SRTS Project - Completed 2019
3040936 · TASA GRANT	0.00	0.00	0.00	770,000.00	Center Street Extension Project
3040935 · RACP STATE GRANT	0.00	0.00	0.00	1,000,000.00	Community Center - State Funding
3040934 · PANDEMIC RECOVERY GRANT	0.00	0.00	0.00	1,200,000.00	Community Center - County Funding
3043030 · OTHER SERVICES & CHARGES	11,132.00	23,500.00	7,560.00	23,500.00	WQIP - TDML/MS4 agreement
3043060 · REVITALIZATION	12,537.00	14,000.00	6,300.00	14,000.00	MCPC Comp Plan and Planner Contract
3043824 · INFRASTRUCTURE	220,487.17	650,000.00	267,211.49	750,000.00	Grants, Projects, etc. - Hi-Vis Signage - School Flashers
	244,156.17	687,500.00	281,071.49	3,757,500.00	
Tennis Court Fund					
3145210 · RECREATION COURT	8,370.08	0.00	0.00	0.00	Fund Closed - now under GF Parks Budget
	8,370.08	0.00	0.00	0.00	
Capital Equipment Fund					
3240170 · CAPITAL PURCHASE - ALL DEPT.	1,750.00	15,000.00	15,898.00	5,000.00	Triad Truck - New Dump Body 2022
3241070 · CAPITAL PURCHASE P.D.	0.00	55,000.00	54,251.02	5,000.00	2022 Police car and install equip
3243070 · CAPITAL PURCHASE	984.35	5,000.00	2,950.00	15,000.00	New Tar-Crack Sealing Machine
	2,734.35	75,000.00	73,099.02	25,000.00	
Highway Aid/Liquid Fuels Fund					
3543222 · SNOW REMOVAL EXPENSES	6,529.79	13,000.00	5,570.69	7,200.00	Salt - 2023 Large Increase, \$9.67 per ton \$68 for 2023
3543225 · ATTACHMENT PARTS	3,000.00	3,000.00	0.00	3,000.00	Street Sweeper
3543325 · SIGNS	0.00	1,500.00	176.80	1,500.00	Re-Facing - New Signs
3543336 · ELECTRICITY/SIGNAL	152.38	200.00	119.10	200.00	Bulbs
3543337 · SIGNAL MAINTENANCE	614.00	2,500.00	0.00	3,500.00	NEW LED in 2022-2023
3543725 · REPAIRS/MAINTENANCE SUPPLIES	0.00	750.00	1,530.00	1,500.00	
3543822 · OPERATING EXPENSE	0.00	1,500.00	0.00	1,500.00	
3543826 · MINOR EQUIPMENT/SMALL TOOLS	0.00	1,500.00	0.00	1,500.00	
3543835 · VEHICLE MAINTENANCE	918.52	3,000.00	330.00	3,500.00	Street Sweeper Repairs
3543837 · HIGHWAY MAINTENANCE PROJECTS	197,064.35	350,000.00	1,850.00	350,000.00	Patch Mgmt and Guidemark (2021 Road Projects)
	208,279.04	376,950.00	9,576.59	373,400.00	



EXPENSES

	2021 Actual	2022 Budget	2022 YTD	Proposed 2023 Budget	Notes/Comments
Recycling Fund					
4145422 · OPERATING EXPENSE 4145422	428.22	1,500.00	56.60	1,500.00	Builder Improvements will off-set (in lieu)
4145424 · CULTURAL/REC SUPPLIES	4,881.84	2,500.00	1,460.49	15,000.00	Summer Kick Off - Egg Hunt - Comm Day
4145537 · SHADE TREE- RECYCLING	1,850.00	2,500.00	600.00	1,000.00	Purchase of Shade Trees PHS
4146124 · CONSERVATION	750.00	750.00	750.00	800.00	Earth Day - Shredding
	7,910.06	7,250.00	2,867.09	18,300.00	
History Commission Fund					
4245022 - OPERATING EXPENSE	241.35	250.00	40.15	250.00	Walls of History/Website Upgrade/Scan Digital
	241.35	250.00	40.15	250.00	
Library Fund					
4345650 · LIBRARY	20,000.00	20,000.00	20,000.00	20,000.00	Pass-through of Millage
	20,000.00	20,000.00	20,000.00	20,000.00	
Cemetery Preservation Fund					
4440924 - CEMETERY SUPPLIES	0.00	5,000.00	0.00	5,000.00	Supplies for repairs as per Resolution
4440925 - CEMETERY MAINT	0.00	25,000.00	0.00	25,000.00	Possible repair to stone wall or fencing - sidewalks
	0.00	30,000.00	0.00	30,000.00	



BOROUGH OF NORTH WALES

2023 Fund Summary

Fund	Revenue			Expense		
	Budgeted Revenues	Forward Fund Balance	Total Fund Balance	Budgeted Expenses	Unencumbered Funds	Reconciled Fund Balances
General Fund	\$1,822,694.70	\$613,978.09	\$2,436,672.79	\$2,348,126.87	\$88,545.92	\$2,436,672.79
Street Light	\$31,802.61	\$49,276.19	\$81,078.80	\$26,000.00	\$55,078.80	\$81,078.80
Fire Service	\$41,481.78	\$938.36	\$42,420.14	\$40,000.00	\$2,420.14	\$42,420.14
Highway Improvement	\$75,058.21	\$161,182.64	\$236,240.85	\$185,000.00	\$51,240.85	\$236,240.85
Weingartner Park	\$75.00	\$51,157.98	\$51,232.98	\$400.00	\$50,832.98	\$51,232.98
Debt Service	\$117,427.31	\$136,622.62	\$254,049.93	\$114,000.00	\$140,049.93	\$254,049.93
Capital Improvement	\$3,472,500.00	2,312,210.71	\$5,784,710.71	\$3,757,500.00	\$2,027,210.71	\$5,784,710.71
Capital Equipment	\$33,192.00	\$197,891.57	\$231,083.57	\$25,000.00	\$206,083.57	\$231,083.57
Highway Aid/ Liquid	\$94,628.00	\$344,010.69	\$438,638.69	\$373,400.00	\$65,238.69	\$438,638.69
Recycling	\$7,395.00	\$93,954.78	\$101,349.78	\$18,300.00	\$83,049.78	\$101,349.78
History Commission	\$101.50	\$766.07	\$867.57	\$250.00	\$617.57	\$867.57
Library	\$20,864.89	\$938.33	\$21,803.22	\$20,000.00	\$1,803.22	\$21,803.22
Cemetery Preservation	\$53.00	\$40,913.95	\$40,966.95	\$30,000.00	\$10,966.95	\$40,966.95
	\$5,717,274.00	\$4,003,841.98	\$9,721,115.98	\$6,937,976.87	\$2,783,139.11	\$9,721,115.98
Reserve Fund	\$ 22,348.05	\$ 3,371,927.24	\$ 3,394,275.29	\$525,000.00	\$ 2,869,275.29	\$3,394,275.29

NORTH WALES BOROUGH
INVESTMENTS OUTSTANDING
September 30, 2022

FIXED TERM INVESTMENTS

<i>RESERVE FUND</i>							
Institution	Cost/Current	Purchase Date	Maturity Date	Term	Basis	Rate	Est. Interest
WSFS (Penn Liberty Bank)	261,354.24	10/21/2021	10/21/2023	730	365	1.48%	7,736.09
WSFS (X4012)	250,650.85	12/7/2021	12/7/2022	365	365	0.25%	626.63
American Heritage FCU	241,842.08	5/10/2022	5/10/2023	365	365	0.99%	2,394.24
Bryn Mawr Trust (Royal Bank)	262,827.66	11/29/2021	11/29/2022	365	365	0.15%	394.24
Freedom Credit Union	252,328.17	5/11/2022	5/11/2023	365	365	1.05%	2,649.45
First Priority Bank/Mid Penn	251,376.89	4/30/2022	4/30/2023	365	365	0.55%	1,382.57
First Internet Bank	273,253.57	5/29/2022	5/27/2023	363	365	1.75%	4,755.74
Citadel	272,325.34	12/31/2021	7/16/2023	562	365	0.35%	1,467.57
	\$ 2,065,958.80						\$ 21,406.52

MONEY MARKET FUNDS

<i>RESERVE FUND</i>				
Institution	Balance	Current Rate	Rate Type	Term Restriction
Edward Jones Investments	\$ 265,607.56	0.75%	Variable	None
American Heritage FCU	\$ 2,453.01	0.16%	Variable	None
Ambler Savings Bank	\$ 828,678.25	0.58%	Variable	None
	\$ 1,096,738.82			

CAPITAL IMPROVEMENT FUNDS

Institution	Cost/Current	Purchase Date	Maturity Date	Term	Basis	Rate	Est. Interest
First Priority Bank MM x223	209,229.62	12/31/2021	12/31/2022	365	365	0.45%	941.53
	\$ 209,229.62						

TOTAL BOROUGH INVESTMENTS

Reserve Fund	\$ 3,162,697.62	Capital Imprv	\$ 209,229.62	Cemetery Fund	\$ -
Current Amount Invested	\$ 3,371,927.24			Post Interest Earnings	\$ 3,394,275.29

CALENDAR FOR 2023 BUDGET

STEP	ACTION	DATE	RESPONSIBILITY
1	Prep. & Submission of Budget Calendar to Depts.	September 30	Manager
2	Submission of Budget Requests to Manager	October 7	Dept. Heads
3	Department Budget Review Meetings	Ongoing	Manager
4	Finance Committee	October 25	Finance Committee
5	Submission of Preliminary Budget to Council	October 25	Manager
6	Finance Committee	November 14	Finance Committee
7	Budget Workshop	November 15	Borough Council
8	Approve Advertising of Budget	November 22	Borough Council
9	Posting of Proposed Budget for Public Review	November 23	Manager
10	Adoption of 2023 Budget / Approve Advertising of Tax Ordinance (<i>if needed</i>)	December 13	Borough Council
11	Advertise Notice to Adopt Tax Ordinance (<i>if needed</i>)	December 15	Manager
12	Adoption of Tax Ordinance (<i>if needed</i>)	December 27 (<i>if needed</i>)	Borough Council

BOROUGH OF NORTH WALES
RESOLUTION 2022-
A RESOLUTION IMPLIMENTING ACT 57 OF 2022 AMENDING THE LOCAL TAX
COLLECTING LAW DIRECTING NORTH WALES BOROUGH TAX COLLECTOR TO
IMPLEMENT THE ACT'S PROVISIONS FOR THE TAX YEARS BEGINNING ON OR
AFTER JANUARY 1, 2023

WHEREAS, Act 57 of 2022, amending the Local Tax Collection Law, was signed by Governor Wolf on July 11, 2022, and takes effect on October 10, 2022; and

WHEREAS, Act 57 requires taxing districts that impose taxes on the assessed value of real property to adopt a resolution or ordinance within 90 days of the effective date of the act, or not later than January 9, 2023, directing the tax collector to waive additional charges for real estate taxes in certain situations; and

NOW, THEREFORE, BE IT RESOLVED, that the Tax Collector of North Wales Borough comply with the provisions of Act 57 and this Resolution for tax years beginning on or after January 1, 2023.

DEFINITIONS

The following words and phrases shall have the meanings given to them within this resolution unless the context clearly indicates otherwise:

Additional charge: Any interest, fee, penalty, or charge accruing to and in excess of the face amount of the real estate tax as provided in the real estate tax notice.

Qualifying event:

1. For the purposes of real property, the date of transfer of ownership.
2. For manufactured or mobile homes, the date of transfer of ownership or the date a lease agreement commences for the original location or relocation of a manufactured or mobile home on a parcel of land not owned by the owner of the manufactured or mobile home. The term does not include the renewal of a lease for the same location.

Tax Collector: The elected Tax Collector for North Wales Borough, Montgomery County, any authorized or designated delinquent tax collector, the Montgomery County Tax Claim Bureau, or any alternative collector of taxes as provided for in the act of July 7, 1947 (P.L.1368, No.542), known as the "Real Estate Tax Sale Law," an employee, agent or assignee authorized to collect the tax, a purchaser of claim for the tax or any other person authorized by law or contract to secure collection of, or take any action at law or in equity against the person or property of the taxpayer for the real estate tax or amounts, liens or claims derived from the real estate tax.

WAIVER

The Tax Collector shall, for tax years beginning on and after January 1, 2023, grant a request to waive additional charges for real estate taxes if the taxpayer does all of the following:

- A. Provides a waiver request of additional charges, on a form provided by the state Department of Community and Economic Development, to the Tax Collector in possession of the claim within twelve (12) months of a qualifying event;
- B. Attests that a tax notice was not received; and
- C. Provides the Tax Collector in possession of the claim with one of the following:
 - 1. A copy of the deed showing the date of real property transfer; or
 - 2. A copy of the title following the acquisition of a mobile or manufactured home subject to taxation as real estate showing the date of issuance or a copy of an executed lease agreement between the owner of a mobile or manufactured home and the owner of a parcel of land on which the mobile or manufactured home will be situated showing the date the lease commences; and
- D. Pays the face value amount of the tax notice for the real estate tax with the waiver request.

ADOPTED this 15th day of November, 2022.

BOROUGH COUNCIL OF THE
BOROUGH OF NORTH WALES

BY: _____
Salvatore Amato, President

ATTEST:

Christine A. Hart, Secretary

LOCAL TAX COLLECTION LAW - EFFECT OF FAILURE TO RECEIVE TAX
NOTICE

Act of Jul. 11, 2022, P.L. 701, No. 57

Cl. 72

Session of 2022
No. 2022-57

HB 430

AN ACT

Amending the act of May 25, 1945 (P.L.1050, No.394), entitled "An act relating to the collection of taxes levied by counties, county institution districts, cities of the third class, boroughs, towns, townships, certain school districts and vocational school districts; conferring powers and imposing duties on tax collectors, courts and various officers of said political subdivisions; and prescribing penalties," further providing for effect of failure to receive tax notice.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

Section 1. Section 7 of the act of May 25, 1945 (P.L.1050, No.394), known as the Local Tax Collection Law, is amended to read:

Section 7. Effect of Failure to Receive Tax Notice.--(a)

Failure to receive notice shall not relieve any taxpayer from the payment of any taxes imposed by any taxing district, and such taxpayer shall be charged with his taxes as though he had received notice.

(b) (1) Notwithstanding any other provision of law, a taxing district shall, within ninety days of the effective date of this subsection, by ordinance or resolution, require a tax collector to waive additional charges for real estate taxes beginning in the first tax year after the effective date of this subsection, if the taxpayer does all of the following:

(i) provides a waiver request of additional charges to the tax collector in possession of the claim within twelve months of a qualifying event;

(ii) attests that a notice was not received;

(iii) provides the tax collector in possession of the claim with one of the following:

(A) a copy of the deed showing the date of real property transfer; or

(B) a copy of the title following the acquisition of a mobile or manufactured home subject to taxation as real estate showing the date of issuance or a copy of an executed lease agreement between the owner of a mobile or manufactured home and the owner of a parcel of land on which the mobile or manufactured home will be situated showing the date the lease commences; and

(iv) pays the face value amount of the tax notice for the real estate tax with the waiver request.

(2) The Department of Community and Economic Development shall develop and make available to each taxing district a form by which a taxpayer may request a waiver of additional charges under this section, which shall include a space for attestation by the taxpayer.

(3) A taxpayer granted a waiver and paying real estate tax as provided in this subsection shall not be subject to an action at

law or in equity for an additional charge, and any claim existing or lien filed for an additional charge shall be deemed satisfied.

(4) A tax collector that accepts a waiver and payment in good faith in accordance with this subsection shall not be personally liable for any amount due or arising from the real estate tax that is the subject in the waiver.

(5) As used in this section, the following words and phrases shall have the meanings given to them in this subsection unless the context clearly indicates otherwise:

The term "additional charge" shall mean any interest, fee, penalty or charge accruing to and in excess of the face amount of the real estate tax as provided in the real estate tax notice.

The term "qualifying event" shall mean:

(i) For purposes of real property, the date of transfer of ownership.

(ii) For purposes of manufactured or mobile homes, the date of transfer of ownership or the date a lease agreement commences for the original location or relocation of a mobile or manufactured home on a parcel of land not owned by the owner of the mobile or manufactured home. The term does not include the renewal of a lease for the same location.

The term "tax collector" shall mean a tax collector as defined in section 2, a delinquent tax collector as provided in section 26.1, the tax claim bureau or an alternative collector of taxes as provided in the act of July 7, 1947 (P.L.1368, No.542), known as the "Real Estate Tax Sale Law," an employee, agent or assignee authorized to collect the tax, a purchaser of claim for the tax or any other person authorized by law or contract to secure collection of, or take any action at law or in equity against, the person or property of the taxpayer for the real estate tax or amounts, liens or claims derived from the real estate tax.

Section 2. This act shall take effect in 90 days.

APPROVED--The 11th day of July, A.D. 2022.

TOM WOLF



REQUEST FOR WAIVER OF ADDITIONAL CHARGES REAL ESTATE TAXES

This request for a waiver of additional charges for real estate taxes pursuant to Act 57 of 2022 must be presented to the Tax Collector.

This waiver request must be signed and dated by the taxpayer.

No waiver will be granted unless all five items below are checked off, all required supporting documents are attached, and full payment of the face value amount of the tax is attached.

TAX YEAR:

1. NAME:	2. TAX PARCEL NO.:		
3. ADDRESS:			
4. CITY:	5. STATE:	6. ZIP CODE:	
7. PHONE NUMBER:	8. EMAIL:		
9. PROPERTY LOCATION:			

CONDITIONS FOR WAIVER – ALL FIVE ITEMS MUST BE CHECKED

1. I did not receive written notice of real estate taxes imposed by the following taxing district:
- County: _____
- Municipality: _____
- School District: _____
2. I am requesting a waiver of “additional charges,” defined as any interest, fees, penalties, or charges accruing to, and in excess of, the face amount of the real estate tax as provided in the real estate tax notice.
3. I am filing this waiver request within twelve months of one of the following “qualifying events”: (1) for purposes of real property, the date of transfer of ownership from the prior owner to me, or (2) for purposes of manufactured or mobile homes, either the date of transfer of ownership from the prior owner to me or the date a lease agreement commences for the original location or relocation of my mobile or manufactured home on a parcel of land not owned by me. The term “qualifying event” does not include the renewal of a lease for the same location.
4. I am attaching a true and complete copy of one of the following: (1) the deed showing the date of the transfer of real property from the prior owner to me, (2) the title following my acquisition of a mobile or manufactured home subject to taxation as real estate showing the date of issuance, or (3) an executed lease agreement between me and the owner of a parcel of land on which my mobile or manufactured home will be situated showing the date the lease commences.
5. I am attaching full payment of the face value amount of the real estate tax on the tax notice without the additional charges.

I DECLARE UNDER PENALTY OF PERJURY AS MORE FULLY SET FORTH IN 18 PA. C.S. § 4904 THAT I HAVE NOT RECEIVED MY TAX NOTICE AND THAT THE INFORMATION STATED ON AND ATTACHED TO THIS FORM IS TRUE AND CORRECT:

Signature

Date

FOR TAX COLLECTOR USE ONLY

Real Estate Tax due with penalty:	County:	Municipal:	Total:	School:
Real Estate Tax paid with waiver request:	County:	Municipal:	Total:	School:
Penalty/Fees waived:	County:	Municipal:	School:	

November 10, 2022

Christine A. Hart
Borough Manager
Borough of North Wales
300 School Street
North Wales, PA 19454

RE: **Payment Estimate 4 - Final**
Center Street Pedestrian Connection and Gateway Project
Borough of North Wales, Montgomery County, PA
McMahon Project #821087.21

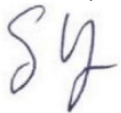
Dear Mrs. Hart,

Please find attached the Contractors' requested quantities for Payment Estimate No. 4 from Ply-Mar Construction Co., Inc. for the above referenced project. McMahon Associates concurs with the quantities for work completed to date and recommend payment to the contractor for the requested amount of **\$33,231.35** **which includes the release of retainage on this project. This is the final payment for this project which is found to be satisfactorily completed in accordance with all plan and contract documents based on inspections, final inspections and completion of all punch list items.** A summary of the project payments to date is as follows:

	Previous Estimates	This Estimate	Total to Date
Work Completed to Date	\$258,627.00	\$20,300.00	\$278,927.00
Retainage (Released on this estimate)	\$12,931.35	\$12,931.35	\$0.00
Work Completed less retainage	\$245,695.65	\$33,231.35	\$278,927.00

Should you have any questions or require additional information, feel free to contact me at (215)530-3670 or shughes@mcmahonassociates.com.

Sincerely,



Sean Hughes
Construction Technical Leader

Enclosure

CC: Alan Guzzardo – Borough of North Wales
Doug Piacitelli – Ply-Mar Construction Co., Inc.
Andrew Piacitelli – Ply-Mar Construction Co., Inc.
Steve Giampaolo, P.E. – McMahon Associates Inc.



North Penn Volunteer Fire Company
141 South Main Street, North Wales, PA 19454
(215) 699-4337 • Station@NorthPennFire.com

November 1, 2022

Christine Hart
North Wales Borough Manger
300 School Street
North Wales, PA 19454

Dear Borough Council,

In accordance with PA Act 172 we are officially submitting the list of volunteers that qualify for the tax credit the tax year of 2022. Please see attached list of 23 members who are residents of North Wales Borough and have or anticipate meeting the eligibility requirement.

The North Penn Volunteer Fire Company has a Length of Service Award Program (LOSAP) in place, North Wales Borough used the eligibility criteria for the LOSAP program for consistency. The North Penn Volunteer Fire Company LOSAP program requires an activity level of 75 points which included participation in emergency calls, meetings, training, certifications earned, work detail, time spent on standby, and holding an elected position on the Board of Trustees within the organization.

Thank you for your consideration in this matter.

Sincerely,

Frank Baxter
President

North Penn Vol. Fire Co.

O: (215) 699-4337

M: (267) 235-6975

frank.baxtert@NorthPennFire.com

Mathew J Traynor
Fire Chief

North Penn Vol. Fire Co.

O: (215) 699-4337

M: (215) 478-1670

matthew.traynor@northpennfire.com



**North Penn Volunteer Fire Company
141 South Main Street
North Wales, PA 19454**

2022 Earned Income Tax Refund Eligibility List

MEMBERSHIP	FIRST	MIDDLE	LAST	SUFFIX	ADDRESS	Points as of Nov 1, 2022	NWB Resident
Active	Jeffry		Ameel			265	Yes
Active	Nathan		Ameel			135	Yes
Active	Frank		Baxter			147	Yes
Active	Colin		Beatty			273	Yes
Active	Kelci		Beatty			75	Yes
Active	Terry		Bush			100	Yes
Active	Greg		D'Angelo			95	Yes
Active	Matthew		Daywalt			86	Yes
Active	Brittany		Holt			86	Yes
Active	Don		Holt			139	Yes
Active	William	F	Kaelin			165	Yes
Active	Katelyn		Lay			278	Yes
Active	Stephen		McGlynn			99	Yes
Active	Erick		Myers			77	Yes
Active	James		O'Hara			158	Yes
Active	David		Quinn			81	Yes
Active	Keith		Reber			85	Yes
Active	Jessica		Smith			70	Yes
Active	Bradley		Taylor			128	Yes
Active	Michael	A	Taylor			171	Yes
Active	Jenna		Thomas			140	Yes
Active	Matthew	J	Traynor			333	Yes
Active	Alexander		Wilson			169	Yes

Total North Wales Borough Residents who meet the definition of Active							23
Active	Daniel		Azeff			384	No
Active	Paul	J	Kelly	III		85	No
Active	Jacob		Healey			220	No
Active	Sean		Keyser			75	No
Active	Richard	M	Reiff			75	No
Active	John		Scheiter			75	No
Active	Patrick		Lynch			75	No
Active	Zachary		Ross			169	No
Total Non Residents who meet the definition of Active							8

Frank Baxter
President
North Penn Vol. Fire Co.
Co: 215-699-4337
Mo: 267-233-6973
frank.baxtert@NorthPennFire.com

Mathew J Traynor
Fire Chief
North Penn Vol. Fire Co.
Co: 215-699-4337
Mo: 215-478-1679
matthew.traynor@northpennfire.com

BOROUGH OF NORTH WALES
 300 SCHOOL STREET
 NORTH WALES, PENNSYLVANIA

MEETING: September 27, 2022, 7:04 P.M., EST

CALL TO ORDER made by President Amato.

ROLL CALL:	Salvatore Amato	Present
	Sherwin Collins	Present
	Anji Fazio	Present
	Alexander Groce	Present
	Wendy McClure	Present
	Sally Neiderhiser	Present
	Eion O'Neill	Present
	Mark Tarlecki	Present
	Sarah Whelan	Present
	Mayor Neil McDevitt	Present

Also, in attendance were Gregory Gifford, Borough Solicitor and David Erenius, Chief of Police. Alan Guzzardo, Assistant Borough Manager and Brian Sleicher, Public Works Supervisor were absent from the meeting.

President Amato led the Pledge of Allegiance.

Public Comment

Jocelyn Tenney, 801 E. Walnut Street, thanked the organizers of Community Day and commented that the event was well attended. John Gibbs, 218 Highland Avenue, also commented on Community Day, he stated that it was his first one and that he enjoyed the day very much. Erin Conroy, 121 Shearer Street, commented that the Fall planters located at Main and Walnut Streets are done very nicely and are recognized by residents and visitors alike.

Consideration: Adoption of Ordinance 822: Non-Uniform Pension Plan Amendment

Manager Hart provided a brief overview of the amendment being made to the Non-Uniform Pension Plan and explained it has nothing to do with contributions, but rather length of service relating to vesting options.

Member McClure made a motion to approve the adoption of Ordinance 822, amending the Non-Uniform Pension Plan. Motion seconded by Member Whelan. Motion passed 9 yes, 0 no.

Consideration: Approval of 2023 Police MMO

Manager Hart presented the information related to the 2023 Police Minimum Municipal Obligation (MMO) which was calculated and prepared by the Borough's actuarial firm, Duda Consulting.

Member McClure made a motion to approve the 2023 Police Minimum Municipal Obligation (MMO) as presented. Motion seconded by Member Fazio. Motion passed 9 yes, 0 no.

Acceptance of Resignation of Michael Szilagyi from the Historic Commission

President Amato requested a motion to accept the resignation of Michael Szilagyi from the North Wales Historic Commission, term ending 12/31/2024. He also asked Manager Hart to send a letter of appreciation on Council's behalf to Mr. Szilagyi. Manager Hart also informed Council that the NWHC was already aware of the resignation and Mike's contributions to the Commission were extremely notable, including his monthly blogs that are posted on their website.

Member McClure made a motion to accept the resignation of Michael Szilagyi from the North Wales Historic Commission, term ending 12/31/2024. Motion seconded by Member Fazio. Motion passed 9 yes, 0 no.

Consideration: Approval of Disbursements: \$180,834.46

Manager Hart reviewed the bills list included in the agenda packet and highlighted several of the expenditures for the month of September 2022.

Member McClure made a motion to approve the disbursements in the amount of \$180,834.46. Motion seconded by Member Whelan. Motion passed 9 yes, 0 no.

Old Business / Committee & Board Reports / Zoning Applications

Manager Hart thanked all the Community Day Sponsors and the volunteers who assisted in the day's events. She also advised Council that the Human Relations Committee submitted their draft minutes from their last meeting and urged Council to review them.

Manager Hart noted that there are no pending Zoning applications on file as of tonight's meeting.

Solicitor / Mayor / Council / Chief / Public Works / Manager

Solicitor Gifford announced that there would be an executive session to discuss one legal matter and one personal matter, no action will be taken this evening.

Mayor McDevitt commented on Community Day and said the day was an amazing event. He thanked all those who took part in making the day a wonderful representation of North Wales Borough and our community.

He announced that the Lansdale Ambulance (VMSC) was deployed to Orlando, Florida in response to Hurricane Ida and reminded residents that when cutting grass and doing yard work, not to deposit clippings into the roadway or near stormwater inlets, as this only worsens the overflow experienced during storms. He also reminded folks to visit <https://vote.gov/register/pa/> or the Montgomery County Board of Elections in regard to election laws, deadlines and voting procedures for the upcoming elections.

All members of Council commented on the Community Day and thanked staff, the fire company, the police department, public works crews, community day volunteers and the vendors for a very successful day. Manager Hart added a special thank you to resident, Jeff Fazio for taking several photographs throughout the day, as well as resident, Justin Copenhaver who designed a QR Code representing a map and vendor information to showcase the event digitally.

Member Whelan reminded residents to do their research involving candidate views on gun violence and other important issues involving the upcoming elections on November 8, 2022.

Member O'Neill thanked the Partnership TMA for participating in the Bike Rodeo on Community Day and said that many parents appreciated the helmet giveaways. Member McClure complimented Mr. Guzzardo's work on converting Borough Ordinances to an electronic platform (E-360) and while testing the link and using the application to navigate, she found it very user friendly. She also commented on the word "chain" versus leach being referred to in the Animal Ordinance.

Member Fazio provided an update on the Communications Committee's work related to the Communications Survey that is available online, as well as was published in the 2022 Fall Newsletter. Responses are due by October 31, 2022, and she encouraged all residents to participate in the survey. She also noted that several surveys were completed during Community Day and two winners of Chili Cook-off tickets were drawn from those who participated.

Member Neiderhiser made a motion to adjourn. Member Collins seconded the motion. Motion passed 9 yes, 0 no. Meeting adjourned at 7:44 P.M.

Attest: _____
Christine A. Hart
Borough Manager

BOROUGH OF NORTH WALES
300 SCHOOL STREET
NORTH WALES, PENNSYLVANIA

MEETING: October 25, 2022, 7:05 P.M., EST

CALL TO ORDER made by President Amato.

ROLL CALL:	Salvatore Amato	Present
	Sherwin Collins	Absent
	Anji Fazio	Present
	Alexander Groce	Present, participated remotely
	Wendy McClure	Present
	Sally Neiderhiser	Present
	Eion O'Neill	Present
	Mark Tarlecki	Present,
	Sarah Whelan	Present
	Mayor Neil McDevitt	Present

Also, in attendance were Gregory Gifford, Borough Solicitor, David Erenius, Chief of Police and Alan Guzzardo, Assistant Borough Manager

President Amato led the Pledge of Allegiance.

Public Comment

Jayne Blackledge, North Wales Area Library Director, provided an update on the Library's activities including many offered online and in-person. She added they're holding story hour outdoors and are looking forward to building a pavilion in Spring 2023. She also updated Council in regard to a lunch program that was conducted over the Summer months that provided lunches to those in need. She thanked the Borough for their financial assistance and the Keystone Grant which covered the cost of their roof replacement project. Friends of the Library are purchasing replacement signage to replace the sign on Swartley Street that was damaged by a broken tree limb. In closing, she publicly thanked the Borough for their partnership and encouraged Council members to share their comments and ideas.

Consideration: Appointment of Historic Commission Member, Term Ending 12/31/2024

Taylor Baciocco, 807 East Montgomery Avenue, stated she has lived in the Borough her entire life and would like to use her experience in the AmeriCorps to assist the Historic Commission. She added that she would like to update the website, make the walking tour book interactive and hold more events focused on the Walls of History Museum.

Council welcomed Ms. Baciocco to the Historic Commission and thanked her for serving.

Member McClure made a motion to appoint Taylor Baciocco to the Historic Commission, term ending 12/31/2024. Member Whelan seconded the motion. Motion passed 8 yes, 0 no.

Discussion: 2023 Preliminary Budget Overview

Manager Hart provided an overview of the 2023 Preliminary Budget. She made a recommendation to Council suggesting no 2023 tax increase based on the current position of the Borough's finances. She informed Council and the public that staff is working on redefining the budget process and will add more budget presentations at the following Council meeting along with several narratives to educate its residents. She highlighted that the Borough will no longer be collecting rental receipts from St. Luke's Church since it's undergoing renovations soon with the plan submitted under the County and State grant programs awarded the year.

President Amato asked about the \$200.00 budgeted for fingerprinting. Manager Hart explained that the amount budgeted it was for lodging reimbursements as well.

Manager Hart highlighted that the expenses are pretty much remaining status quo, overtime is down, thanks to Chief Erenius, community policing is new which was formerly the DARE fund. Manager Hart asked about an increase in ammunition. Chief Erenius explained that it is for a two-year supply and to purchase shotguns which had been previously sold. Manager Hart added that vehicle fuel expenses and heating fuel increased due to oil and gas markets being so volatile right now.

She added that she is going to be meeting with the Finance Committee to finalize the budget draft for the next Council meeting. She said that the tax millage was increased twice in the last five years, mostly due to the hiring of an additional full-time officer, debt service, highway, and fire service increases.

President Amato asked about budgeting for grants. Manager Hart explained that they are budgeted and much of the expenses are engineering and we establish separate line items for certain grants to properly track, manage, and maintain grant projects.

Member Whelan asked why bringing back shotguns is needed. Chief Erenius explained that shotguns are better in some cases.

Solicitor Gifford stated that when he was on Council, the stipend was \$75.00. Manager Hart offered to investigate an increase. Council did not express interest in doing that.

President Amato reviewed the Budget Calendar.

Consideration: Approval of DCNR Grant Application

Manager Hart provided an overview of the concept plan for the 9th Street Park area. Member McClure asked about the meadow plantings. Assistant Manager Guzzardo added that the plantings will be consistent with DCNR's recommended plantings.

Member McClure made a motion to approve the submission of a Pennsylvania Department of Conservation and Natural Resources grant application for the Ninth Street Park Rehabilitation project. Member Whelan seconded the motion. Motion passed 8 yes, 0 no.

Consideration: Approval of Minutes: September 27, 2022, and October 11, 2022

President Amato announced that the minutes of September 27, 2022, have been tabled to the following meeting.

Member McClure made a motion to approve the minutes of October 11, 2022.

Member Whelan seconded the motion. Motion passed 8 yes, 0 no.

Consideration: Approval of Disbursements: \$139,329.24

Manager Hart reviewed the bills listing. Member McClure questioned the ATS Tree Service invoice and asked if the wood from the trees could be left behind for residents. Manager Hart explained that by allowing residents to take the wood from the parks could result in liability issues, not only against the Borough, but also the tree company performing the work.

Member McClure made a motion to approve payment of the bills in the amount of \$139,329.24.

Member Fazio seconded the motion. Motion passed 8 yes, 0 no.

Old Business / Committee & Board Reports / Zoning Applications

Manager Hart reviewed the 2023 Nor-Gwyn Pool Commission Budget. Member O'Neill asked if there was still a vacancy on the Nor-Gwyn Pool Commission. Manager Hart confirmed that the vacancy still exists.

Manager Hart announced that included in the packet are minutes from the Parks and Recreation Board for their October 13 meeting and the Historic Commission for their September 20 meeting. Member McClure noted that the date for the Summer Kick-off event is incorrect. Manager Hart confirmed she would amend the minutes before they are approved, from June 3, 2022, to 2023.

Manager Hart announced the following events: Hess Park Clean Up on November 19 at 10:00 A.M., Soldier's Christmas Collection which is currently running until December 12 and the North Penn Chamber of Commerce Events listed on the Calendar for October-November.

Al Tenney, 801 East Walnut Street, asked if someone will be at the Clean Up Event to identify invasive species. Manager Hart confirmed that typically Brian Sleicher attends on behalf of Public Works, and if not, a staff member will relay the information to a Parks and Recreation member.

Manager Hart then announced that there are no pending Zoning Hearing Board Applications.

Solicitor / Mayor / Council / Chief / Public Works / Manager

Solicitor Gifford announced that there will be an executive session tonight to update the Borough on a legal matter and there will be no action following the executive session.

Mayor McDevitt announced that he had the pleasure of performing his first wedding ceremony for two Borough residents on Monday October 17th in a private home here in the Borough. He added that he is honored and privileged to be able to do so. He mentioned that the “NPVFC Chili Cook Off” was an amazing event that celebrated the volunteers that serve our Borough and the amazing cooks who competed. He then announced that last week, he attended Lansdale's Council Meeting that honored Shane and Pepper Candle Company as “Business of the Month”. He asked everyone to please keep Shane, his canine companion Pepper, and his family in your thoughts. He then announced that he attended Judge Andrea Duffy's DARA (Drug Addiction Resource Alliance) event on Thursday evening at the Lansdale YMCA. He added that he heard from Tony Luke Jr. about the horror of losing his son to a heroin overdose a few years ago. The Mayor reminded us that people struggling with addiction are all of us, they are not less worthy of our respect and love. He also received training to administer Narcan to a person in the midst of an opioid overdose. He reminded residents that Monday is Halloween and to be careful while walking and driving in and around the Borough streets. He added that generally the community celebrates on the day-of so please keep an eye out for trick-or-treaters and people walking around the Borough during the evening hours on Monday. Lastly, he said Go Phillies!

Member Groce welcomed the new member of the Historic Commission and thanked Member O’Neil for setting up the call.

Member Neiderhiser expressed concern with Mischief Night. Chief Erenius added he would have extra protection available.

Member McClure thanked Manager Hart, staff and Chief Erenius for the budget.

President Amato stated how wonderful the “Chili Cook-Off” Event was.

Manager Hart thanked Kathy Schweitzer for painting the children’s faces at Community Day. She added that she is working with Kathy and the Arts Alliance on facilitating events at the North Wales Arts and Cultural Center. Kathy added that she has contacted the Academy of Local Arts to have them visit the space to offer feedback. Manager Hart added the annual organ recitals will still be held in January and there will be a line item added to the budget next year for events. She added that the Tree Lighting Ceremony will be held on December 4.

Member Neiderhiser made a motion to adjourn. Member Fazio seconded the motion. Motion passed 8 yes, 0 no. Meeting adjourned at 8:24 P.M.

Attest: _____
Christine A. Hart
Borough Manager

North Wales Borough Planning Commission

November 02, 2022 Meeting Minutes

The North Wales Borough Planning Commission Meeting of November 02, 2022 was conducted in person at North Wales Borough Hall.

The meeting information was advertised in The Reporter on December 21, 2021, as part of the meeting schedule for 2022.

The meeting was called to order by Vice-Chair Greg D'Angelo at 7:00 P.M. The following members were present: Greg D'Angelo, Mark Tarlecki, Lillian Higgins and Jocelyn Tenney. Member Greta Martin Washington was absent.

Assistant Borough Manager/Zoning Officer Alan Guzzardo was not in attendance.

Tim Konetchy, Montgomery County Planning Commission Planner participated in the meeting.

Member Mark Tarlecki led the members in the Pledge of Allegiance.

1. Public Comment

There was no general public in attendance and no questions or comments were received from the public prior to the meeting.

2. Review: ZHB Application 22-08 (501 E. Prospect Ave.) – Minor Home Occupation

Lisa Allan noted that Alan Guzzardo, North Wales Zoning Officer had notified them that they required a permit for Lisa's in-home personal training occupation. Lisa has had two clients at the house with twice/per week visits during the day for 12 years and was not aware a permit was needed. Lisa provided a document signed by neighbors that the business had not caused any disturbance in the neighborhood.

Lisa applied for a special exception and a variance for up to three clients, one at a time on Tuesdays and Thursdays, by appointment during 9:00 A.M. to 11:00 A.M. and sometimes during 4:00 P.M. to 7:00 P.M. There is adequate parking in the driveway as the clients are scheduled one at a time. The home is equipped with space and training equipment in the basement. Lisa has increased the homeowner's insurance as well as her professional insurance. Tim Konetchy notified Lisa that she is able to have a sign advertising her business. However, Lisa responded that she did not want a sign.

Lillian Higgins made the motion to recommend that the special exception and variance for Lisa Allan be approved by the North Wales Zoning Hearing Board. Mark Tarlecki seconded the motion. All members voted in agreement.

The application will go before the North Wales Zoning Hearing Board on December 06, 2022.

North Wales Borough Planning Commission

November 02, 2022 Meeting Minutes

3. Consideration: Approval of Minutes for October 05, 2022

Member Tarlecki made the motion to approve the minutes of October 05, 2022 and Member Higgins seconded the motion. All members voted to approve the minutes.

4. Discussion: Electric Vehicle Charging Stations

Tim Konetchy provided information regarding electric vehicle charging stations that included their background, zoning regulations and the municipal case studies of Lansdale Borough and Whitemarsh Township. In addition, there are tax and PECO incentives for the municipality. Commission members generally discussed the need, locations, etc. of the electric vehicle charging stations in North Wales Borough in addition to the requirements for a direct connection to a house.

5. Discussion: Wireless Telecommunications Facilities

Tim Konetchy led the discussion about wireless telecommunications facilities by explaining the three types and the general requirements for siting them in North Wales Borough on a tower, on a building and on a utility pole or light pole.

6. Discussion: Zoning Edits

Tim Konetchy reviewed the recent zoning edits he had added to ribbon driveways and permeable paving and additions to the Institutional Overlay District.

7. Old Business / New Business

There was no additional Old Business or New Business.

8. Member Tarlecki made the motion to adjourn the meeting at 8:00 P.M. Member Higgins seconded the motion. All members voted in agreement.

Respectfully submitted,
Jocelyn Tenney, Secretary



BOROUGH OF NORTH WALES

300 School Street, North Wales, PA 19454
Phone: 215-699-4424 • Fax: 215-699-3991
<http://northwalesborough.org>

PARKS & RECREATION BOARD MEETING Thursday, November 10, 2022 – 7:00 P.M.

Gina Calhoun, Chair
Lynne Fitzgerald
Martha Lottes
Robin Parker
Timothy Pilcher
Sarah Whelan, Vice Chair
Rachel Wise, Secretary

MEETING: November 10, 2022, 7:11 P.M., EST

CALL TO ORDER made by Gina Calhoun, Chair.

ROLL CALL:

- Lynne Fitzgerald – Present
- Martha Lottes – Absent
- Robin Parker – Present
- Timothy Pilcher – Absent
- Sarah Whelan, Vice Chair – Present
- Gina Calhoun, Chair – Present
- Rachel Wise, Secretary – Present

No members of the public were in attendance.

- **Public Comment**

None

- **Consideration: Approval of Minutes: Thursday, October 13, 2022**

Motion to approve the minutes of the October 13, 2022, meeting was made by Gina Calhoun. The motion was seconded. There were no changes or comments regarding the minutes. Motion Passed, 5-0.

- **Hess Park Clean Up**

Discussion took place about the details of the Park Clean up scheduled for November 19 at 10 AM. Gina talked to Brian from Public Works before making the flyer to confirm details. Recommendation was made that people should come with rakes, gloves, and gardening tools. Discussion was had that the plan is to clean up the rain garden at Hess Park; committee member Tim will be taking the lead role in organizing and directing this activity.

Gina relayed that Brian had stated if there is a high turnout, then he would like some people to go to Ninth Street Park to work on that area as well. Members present discussed requesting mention of the clean-up event on the marquee signs on Walnut St. and Main St. Gina said she will email Christine asking about this, although members noted it may be too short of notice for this event.

- **Soldier's Christmas**

Sarah shared that she was given contact information for someone who does reenactment. Members present discussed due to the proximity of this event, there is not enough time to consider this for the current year, but all present agreed to revisit this topic and pursue additional discussion in mid-2023 so there is time in advance to plan beforehand. Regarding this year's drive to collect items, discussion was had about printing flyers and hanging at local businesses. Lynne said she may do this. Members present also discussed requesting mention of the drive on the marquee signs on Walnut St. and Main St. Gina said she will email Christine asking about this.

- **Summer Kick-Off 2023 Planning**

Gina shared updates about the vendors she has contacted that have responded, which she has documented on a Google Docs sheet to keep record of who has confirmed participation for next year. Gina shared that Farmstead Foods, Maria's Babycakes, Babalouie BBQ, Hoser's Central Kitchen, Slurp Philly all confirmed; Love Foodtruck/Grandma's Lemonade initially confirmed with Martha following the Summer Kick-off 2022 event but no response more recently when Gina reached out. Gina said Downtown scoop ice cream is currently booked elsewhere and she has contacted other vendors and is waiting to hear back from Tuckedito and Roll'M'Up.

Members discussed that more porta-potties and trashcans would be beneficial. A suggestion was made for recycling receptable to be placed near alcohol vendors. Members present discussed that it would be beneficial to have more food trucks since turnout may be higher than last year due to plan to include fireworks this year. Discussion was had about additional local businesses to contact to see if they are interested in participating as well as organizations that had provided kids' activities. Gina will contact Little's and My Place; Rachel will contact Alice's Bakery & Green Fork; Lynne will contact Empanadas, Everything Bagel, Tex-Mex, Boy Scouts, and the Art Alliance; and Sarah will contact the Police Department about bike helmet giveaway. Sarah raised the idea of offering temporary tattoos for people waiting for face painting. Rachel will bring bean bag toss game again and will seek to borrow a second set from someone else.

Gina shared that the band that played Summer Kick-Off 2022 is no longer together. Members present discussed trying to find another band with the constraints that budget is limited, and the band must be willing to play with the specifications of location (such as no stage). Rachel offered to contact the Band that played at Community Day to ask about their cost.

Gina said she will contact Ten7 to see if they can send email to their food and music vendors to see if others food trucks and bands are interested.

Discussion was had about not approaching sponsors for fireworks until more details are known about efforts made by the Borough Administration to avoid repeating same contacts. Gina shared that Christine told her there is a rain date for fireworks because there is a contract for it; there will be no planned rain date for the rest of the event.

Sarah mentioned the idea of having a moon bounce and others said they remember having learned previously that there is a liability issue that prevents the Borough from setting one up. There was discussion of including language in the flyer of encouraging families to bring bubbles or other activities, but members also noted that children played happily at last year's event.

During the course of the discussion, Gina updated the GoogleDoc to note the plans made.

- **Adjournment**

Motion to adjourn was made by Gina Calhoun. Seconded by multiple members. Motion passed unanimously, 5-0. Meeting was adjourned at 8:02 P.M.

Attest: Rachel Wise
Secretary for Parks and Recreation


NOTICE IS HEREBY GIVEN that the Zoning Hearing Board of the Borough of North Wales will hold a public hearing on December 6, 2022 at 7:00 P.M. The hearing will be held at the Borough Building, located at 300 School Street, North Wales, PA 19454 to consider the following application:

Z-22-08 –Lisa Allan– The property is located at 501 East Prospect Ave. North Wales, PA in the R-B Residential District. The parcel ID# of the property is 14-00-02480-00-8. The Applicant is requesting a special exception from Section 208-36.D.(1) of the Zoning Ordinance to operate a personal training business from the home as a Minor Home Occupation and a variance from Section 208-8, definition of minor home occupation, to allow for up to 3 client visits per day.

All interested parties may attend this hearing and will be given an opportunity to be heard. Persons with disabilities who wish to attend the hearing and require auxiliary aid, service or other accommodation to participate in the hearing should contact North Wales Borough at 215-699-4424.

Bernadette A. Kearney, Esquire
Zoning Hearing Board Solicitor

Memo

To: North Wales Borough Council Members
From: Christine A. Hart, Manager 
Date: November 7, 2022
Re: 2022-2023 Salt Bid

In an award letter, dated September 2, 2022, Hatfield Borough opened bids for the 2022-2023 Salt Bid. A total of five (5) bids were submitted as shown on the attached Bid Summary

The lowest bidder was **Riverside Construction Materials, Inc.** with a bid of \$68.00 per delivered ton and \$68.00 for non-delivered.

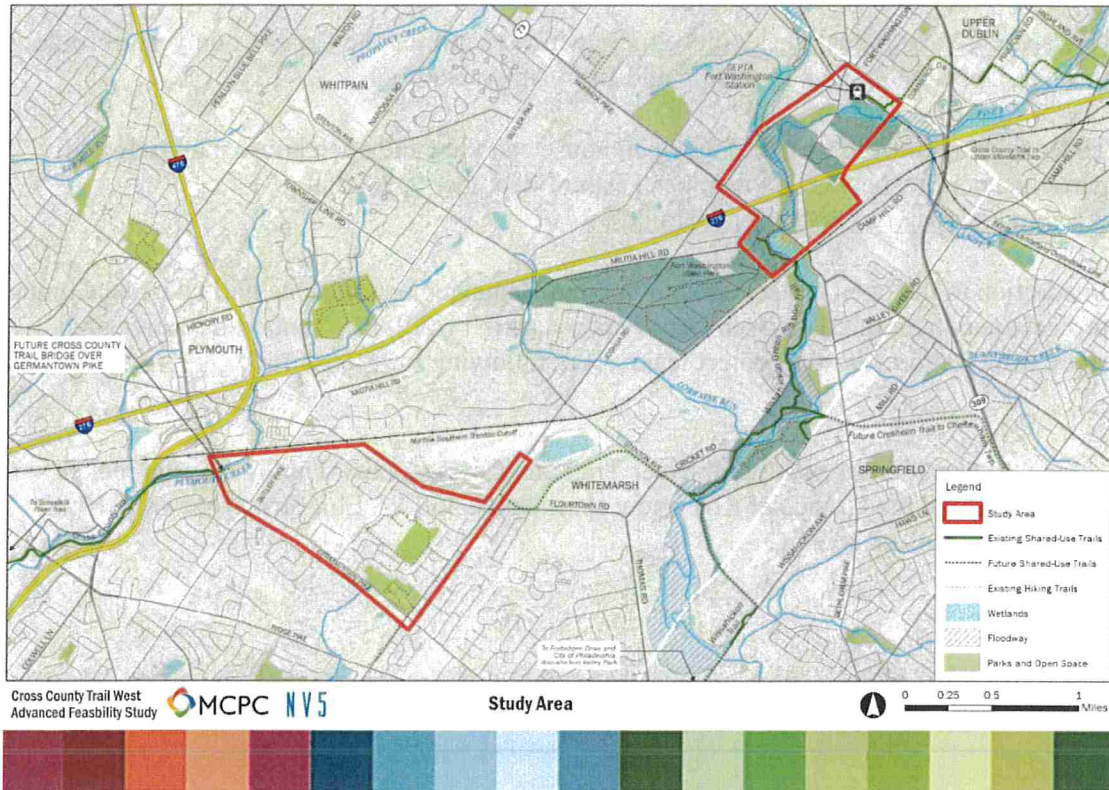
This is an increase of \$9.67/ton compared to last year's bid which was awarded to Morton Salt at a price of \$58.33 per ton delivered in 2021-2022.

I recommend that Borough Council acknowledge the contract for the 2022-2023 Salt Bid to Riverside Construction Materials, Inc.

BID TABULATION
MCCC 2022-2023 Rock Salt Bid

Hatfield Borough
Date of Bid Opening : August 24, 2022

Item	Description	Units	Estimated Quantity	Riverside Construction Materials Inc.		Morton Salt, Inc.		Eastern Salt Company, Inc.		Chemical Equipment Labs of DE, Inc.		American Rock Salt Co., LLC	
				Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price
1	NON-DELIVERED	TON	1	\$68.00	\$68.00	\$71.54	\$71.54	\$79.90	\$79.90	\$82.30	\$82.30	\$91.55	\$91.55
2	DELIVERED	TON	60,245	\$68.00	\$4,096,660.00	\$71.54	\$4,309,927.30	\$79.90	\$4,813,575.50	\$82.30	\$4,958,163.50	\$91.55	\$5,515,429.75



Public Open House on Cross County Trail West Feasibility Study

November 17, 2022 | 6:00 PM–8:00 PM | Free Public Event
Miles Park Building, 4021 Joshua Road, Lafayette Hill, PA

Join the Montgomery County Planning Commission (MCPC) and its consultant team, led by NV5, on November 17 for a public open house focused on the Cross County Trail West Feasibility Study. The open house will take place between 6:00 p.m. and 8:00 p.m. at the Miles Park Building, 4021 Joshua Road, Lafayette Hill. Come by to learn about this study, which looks at the feasibility of completing the Cross County Trail in Plymouth and Whitemarsh Townships.

The open house will feature an overview of the project, and project team members will let residents know how they can participate in the process. Those attending will have an opportunity to ask questions and engage in a mapping exercise and survey. Attendees can arrive anytime between 6:00 p.m. and 8:00 p.m. to participate.

This important study involves two segments that fill gaps in the overall Cross County Trail. The first trail gap is between Germantown Pike and Erdenheim Farm. The second gap is between the Wissahickon Green Ribbon Trail and the SEPTA Fort Washington Station. The entire Cross County Trail, once completed, is planned to stretch from Conshohocken to the Pennypack Trail—totaling 17.5 miles in all—and will also connect the Schuylkill River, Wissahickon Creek, Cresheim, and Power Line Trails. This trail feasibility study, anticipated to be completed in 2023, follows the recently completed

[Cross County Trail East Feasibility Study](#), which examined the Cross County Trail route through Upper Moreland Township and Bryn Athyn Borough.

Those who are unable to attend the open house can view the open house materials and participate online between November 17 and December 9, 2022 at www.montcopa.org/CrossCountyTrailWest.

In addition to the open house, outdoor “pop up” engagement sessions will take place in the project area on Saturday, November 19 (rain date is 11/20). Residents can receive and share information with the project team at the following locations:

- Intersection of Schuylkill River Trail and Cross County Trail in Conshohocken (behind the Grande at Riverview apartments, 350 W. Elm Street) between 10:00 a.m. and 11:30 a.m.
- Fort Washington State Park, near the Hawk Watch Observation Deck (Parking Lot 5), between 12:00 p.m. and 1:30 p.m.



[Montgomery County Planning Commission](#)

Contact: [Rita McKelvey](#) 610-278-3753

Montgomery County, PA | PO BOX 311, Norristown, PA 19404-0311
www.montcopa.org/planning

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NORTH WALES BOROUGH

HESS PARK CLEAN UP

located near the intersection of 8th and Walnut

Saturday, November 19, 2022

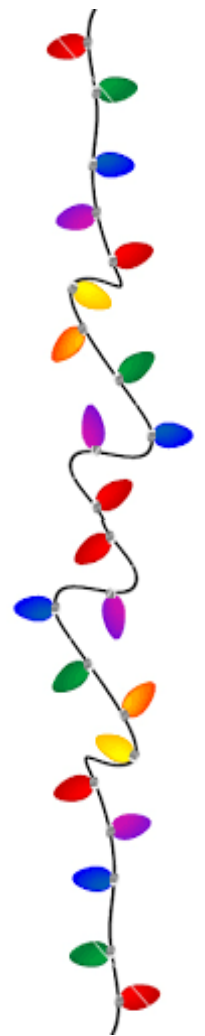
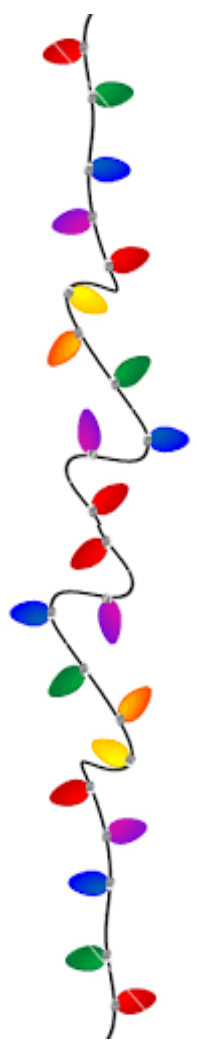
10:00 AM

Public Works needs your help to clean up Hess Park! Grab a friend and let's work together to keep our park beautiful! Don't forget your shovels, rakes, gloves, & boots!

All volunteers welcome!!



*Christmas
Crafts
for Kids*



JOIN US FOR THE ANNUAL
TREE LIGHTING

Crafts,
Cocoa &
Santa

December 4, 2022 - 4:00 PM
Hosted by N.W.C.P.A.

North Penn Volunteer Fire Co
141 S Main Street, North Wales, PA 19454



NORTH WALES BOROUGH ANNUAL

SOLDIERS CHRISTMAS COLLECTION



We will be collecting the following items to send to servicemen and women overseas:

- Flip flops
- White socks for men and women
- Unscented soap, wipes, deodorant, shampoo, hand sanitizer, foot powder, Chapstick/Blistex, moisturizer (all products should be unscented)
- Saline eyewash, individual tissue packets, individual wrapped rolls of toilet paper
- Holiday decorations, individually wrapped non-chocolate candies, non-dairy creamer, small tubes of Crystal Light, 12 oz. bags or smaller of coffee, sugar/artificial sweetener packets, nutrition bars, small bags of chips or cookies (no peanuts)

**Items are being collected now until
December 12, 2022**

**DROP OFF AT:
NORTH WALES BOROUGH HALL
MONDAY THROUGH FRIDAY 8AM UNTIL 4PM**