



BOROUGH OF NORTH WALES

300 School Street, North Wales, PA 19454
Phone: 215-699-4424 • Fax: 215-699-3991
<http://northwalesborough.org>

COUNCIL MEETING Tuesday, November 12, 2019

Salvatore Amato
James Cherry
Ronald S. Little, Jr.
Wendy McClure
Sally Neiderhiser

Eion O'Neill
Daniel H. O'Connell, Sr.
James Sando
Paula Scott
Gregory J. D'Angelo, Mayor

Call to Order, Date and Time
Roll Call
Pledge of Allegiance

1. Public Comment

2. Consideration: Parking Waiver Request for Associates Land Transfer Co.

3. Consideration: Advertisement of 2020 Budget

4. Old Business/Committee & Board Reports/Zoning Applications

5. Solicitor / Mayor / Council / Chief of Police / Manager

Adjournment

Mayor's Office Hours

2nd & 4th Tuesdays 2:00 - 4:00 PM
2nd & 4th Wednesdays 7:00 - 8:30 PM

Monthly Meeting Information:

Boards and Commissions

Borough Council	2 nd & 4 th Tuesday of Month
Zoning Hearing Board	1 st Tuesday of Month as Needed
Planning Commission	1 st Wednesday of Month
HARB	3 rd Wednesday of Month
Park & Recreation Board	2 nd Thursday of Month
Shade Tree Commission	2 nd Thursday of Month
Nor-Gwyn Pool Commission	2 nd Thursday of Month – 7:30 PM
Historic Commission	3 rd Tuesday of Month

All above meetings begin at 7 P.M. in the Municipal Building, unless noted otherwise.

North Wales Water Authority	2nd & 4th Wednesday of Month 5:00 PM, 200 W. Walnut Street
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Please note: The meeting is being digitally recorded.

November 6, 2019

Borough Council
North Wales Borough
300 School Street
North Wales PA 19454

RE: Parking Waiver 211 E. Walnut Street

Dear Borough Council Members:

My name is Frank Dowd and my wife Susan and I are the new owners of 211 E. Walnut Street.

Our business Associates Land Transfer Company, LLC has been located at 136 S. Main Street, North Wales PA (next to Tony's Pizza) for more than sixteen years. We are in the process of renovating 211 E. Walnut and will be relocating our offices to that building early in 2020.

We have four full-time employees and since our new building has no designated parking area, we entered into a parking agreement with the North Penn Fire Company that designates four parking spaces for employee parking. It has been brought to our attention that due to the size of our building we are required to have a total of seven designated parking spaces.

We are respectfully asking the Borough Council for a waiver for the three additional parking spaces.

In addition to our parking agreement, Jane Keyes (owner of Tex-Mex) our new neighbor has authorized us to utilize four spaces behind the building during our normal business hours of 8 am to 5 pm Monday through Friday. When we have real estate closings in our office, which last about an hour, it is our intention to have our customers utilize the municipal parking on second-street.

Thank you for your consideration.


Susan Dowd


Frank Dowd

NORTH WALES BOROUGH

2020 Proposed Budget
November 12, 2019



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www.northwalesborough.org

NORTH WALES BOROUGH - PROPOSED BUDGET - NOVEMBER 12, 2020

North Wales Borough Community,

Pursuant to Pennsylvania Borough Code, please accept the 2020 proposed budget. This budget was constructed with input from staff, and officials. Year after year there are always many initiatives worth funding; however, we have selected programs and services that we believe are the most appropriate. In creating this budget, we have concentrated on four areas; financial stability, public safety, infrastructure, and community needs.

Our Borough, like many other municipalities, has suffered past financial hardships, the economy has continued to improve slightly, and North Wales has been able to put our finances on more stable ground. Some of the challenges we have include an operational general fund budget shortfall, prior year low returns on our pension and investment funds, increasing MMO contributions, increased healthcare costs, insurance premium increases and inadequate tax rates for the maintenance and construction of our failing infrastructure. This budget focuses on those areas and the financial elements surrounding them.

Proper maintenance of our infrastructure and equipment are fundamental functions of government. Roads, vehicles, equipment, and buildings all require regular repair or replacement. This budget accounts for maintenance of three police vehicles, anticipated grant funded improvements of the Center Street Gateway to green trails, Parkside's recreational area and the Nor-Gwyn Pool facility. It also includes inlet repairs and funding for community and cultural activities as well as a 2020 road paving project.

Another core function of government is public safety. In 2019 the Borough hired a fourth full-time patrol officer along with three additional part-time officers to ensure adequate police coverage. The police force will now be at an appropriate staffing level to serve the needs of the community. The potential for further expansion and/or continuation of a Borough Police Department is a subject Council should discuss for future budgets. The governing body must examine and determine what level of service is acceptable to the community and whether the Borough's tax base can sustain the department's needs to provide such coverage.

All my best,



Manager Hart



REVENUE

General Fund 01

	2017 Actual	2018 Actual	2019 BUDGET	YTD as of 10/31/2019	2020 BUDGET	Notes/Comments
						Assessed Valuation 10/31/2019 - \$156,010,410
0130110 · REAL ESTATE TAXES-CURRENT	612,735.55	601,884.91	630,639.25	611,316.04	632,778.22	General Fund Tax Revenue increased slightly \$2k in GF Rev
0130140 · R/E TAXES-DELINQUENT 1301400	9,965.34	5,061.11	6,000.00	8,563.06	6,000.00	Remittance from Tax Claim Bureau
0130160 · REAL ESTATE TAXES-INTERIM	799.21	1,024.44	1,100.00	333.10	900.00	Assessment changes
0131010 · REAL ESTATE TRANSFER TAXES	76,415.30	82,110.18	65,000.00	50,572.04	60,000.00	.5% Real Estate Sale Price (Drop - housing market)
0131021 · EARNED INCOME TAXES	476,167.63	474,962.38	400,000.00	403,131.32	400,000.00	.5% of EIT
0131041 · LOCAL SERVICES TAX	49,603.78	48,467.76	40,000.00	40,472.02	40,000.00	\$52 Head Tax
0132180 · CABLE TELEVISION FRANCHISE	85,695.83	48,507.80	60,000.00	48,903.69	60,000.00	Verizon and Comcast (Quarterly)
0132191 · BUSINESS PRIVILEGE	14,550.00	14,300.00	14,000.00	13,700.00	14,000.00	Approx. 140 Businesses
0132240 · OTHER PERMITS & FEES	6,397.65	4,970.00	3,800.00	2,755.00	3,000.00	Shed, Fences, Curb & Sidewalk
0132282 · STREET OPENINGS	1,475.00	1,425.00	750.00	1,200.00	750.00	Various depending on new utilities
0133110 · COURT - NON-TRAFFIC	15,554.34	17,095.76	14,000.00	3,971.56	9,000.00	DJ Office/Non-Traffic/County Fines
0133111 · VEHICLE CODE VIOLATIONS	12,884.20	7,044.67	10,000.00	4,518.79	7,000.00	DJ Traffic and Local Parking Tickets
0133112 · CODE VIOLATIONS	75.00	160.00	500.00	309.69	500.00	Property Maint./Local Fines
0134110 · INTEREST EARNINGS	547.89	3,450.79	500.00	13,580.94	3,000.00	Interest on General Fund Account
0134240 · PROPERTY LEASE FEES	16,440.00	20,610.00	20,000.00	19,220.00	20,000.00	Room Rentals/Rent of Gov't Property
0134253 · CELL TOWER FEES	4,483.92	4,483.92	3,600.00	3,437.62	3,600.00	Average \$320 per month
0135401 · GRANTS MISC		0.00	0.00	7,500.00	0.00	Peco Green Region Grant
0135501 · PUBLIC UTILITIES	1,263.45	1,379.97	1,200.00	1,269.28	1,200.00	PA Utility Reality Tax (PURTA)
0135504 · ALCOHOL BEVERAGE TAXES	600.00	600.00	600.00	600.00	600.00	Set by PLCB for Liquor Licenses
0135505 · PENSION ALLOCATION	30,212.20	46,843.88	39,000.00	40,233.78	40,000.00	State Aide for Pension
0135507 · FIRE INSURANCE PREMIUM TAX	20,393.21	18,541.24	18,000.00	20,125.64	20,000.00	State Aide 2% Fire Tax
0135510 · STATE POLICE FINES ALLOCATION	1,753.10	1,722.78	750.00	862.21	750.00	State Police Annual Allocation
0135801 · FIRE CO INSURANCE SHARED PAYMEN	11,157.00	13,048.75	12,000.00	10,511.00	11,000.00	LGT Fire Company's Workers Comp
0136104 · BENEFIT PERCENT	2,880.00	4,038.92	3,700.00	2,912.65	3,700.00	Employee Benefit Contribution
0136130 · LAND DEV/SUB-DIVISION	1,600.00	3,200.00	1,500.00	1,550.00	1,500.00	SALDO Fees
0136133 · ZONING PERMITS	1,740.00	4,620.00	3,000.00	4,160.00	3,500.00	\$80 Zoning Permit Review Fees
0136134 · ZONING HEARING FEES	3,175.00	1,587.50	1,000.00	1,600.00	1,500.00	Residential/Commercial Zoning Hearing Fees
0136150 · SALE OF MAPS, BOOKS, ETC.	51.10	11.09	50.00	8.00	50.00	Copy Fees and RTK Copies
0136211 · ACCIDENT REPORT FEES	710.00	930.00	700.00	675.00	700.00	Insurance Company Requests for Reports
0136214 · CROSSING GUARDS	4,648.94	7,450.22	5,000.00	7,979.41	6,500.00	NPSD Reimbursement towards guard salaries
0136241 · BUILDING PERMITS	18,669.40	25,648.20	20,000.00	11,828.40	11,500.00	Building Permit Fees
0136242 · ELECTRICAL PERMITS	4,275.00	5,100.00	4,000.00	2,614.50	2,500.00	Electrical Permit Fees
0136243 · PLUMBING PERMITS	5,444.00	5,420.00	3,750.00	2,180.00	2,000.00	Plumbing Permits



**BOROUGH OF
NORTH WALES**

	2017 Actual	2018 Actual	2019 BUDGET	YTD as of 10/31/2019	2020 BUDGET	Notes/Comments
0136244 · MECHANICAL PERMITS	2,160.00	4,755.00	3,000.00	4,814.50	3,200.00	New line item to track Mechanical Permits
0136245 · USE AND OCCUPANCY PERMITS	18,680.80	8,360.00	7,000.00	5,860.00	5,500.00	Resale and U&O's
0136246 · DUMPSTER PERMITS	440.00	200.00	200.00	320.00	200.00	Dumpster Permits
0136247 · RENTAL REGISTRATION FEES	0.00	20,820.00	20,000.00	21,690.00	20,750.00	Rental Registration Fees
0136741 · PARK SECURITY DEPOSIT	0.00	0.00	100.00	0.00	100.00	Park Rental Fees
0138010 · MISC REVENUE GEN	13,312.60	2,749.01	5,700.00	8,493.71	1,200.00	Rebates/DOJ Grant for Vest/In Lieu Developer Fees
0138020 · INSURANCE CLAIMS	2,893.95	5,670.13	0.00	5,152.00	0.00	Insurance Claims (None Pending)
0138310 · STATE FEE FOR PERMITS	585.00	769.50	600.00	531.00	600.00	Pass through (4.50 State UCC Fee)
0138320 · RECORDING OF DEEDS FEE	250.00	105.00	0.00	55.00	0.00	No Longer Collecting (Ordinance Change 2018)
0138330 · POLICE SERVICES	320.00	640.00	700.00	970.00	700.00	Fingerprinting and Billable Police Hours and Lodging
0138610 · SALE - EQUIPMENT, ETC.	7,110.00	22.50	0.00	61.20	5,000.00	Possible Sale of 4901 - 2013 Tahoe
0138710 · DONATIONS	485.00	150.00	50.00	0.00	50.00	Misc. donations from businesses/residents
0139510 · REFUNDS-PRIOR YR EXP	75,120.89	25,439.96	15,000.00	35,732.04	15,000.00	Insurance Dividends/Reimb. Pr Yr - \$31k & DVHIT
	1,613,721.28	1,545,382.37	1,436,489.25	1,426,274.19	1,419,828.22	
Street Lighting Fund 02						
0230110 · R/E TAXES-CURRENT	30,371.31	29,827.10	31,252.09	30,294.51	31,358.09	
0230140 · R/E TAXES-DELINQUENT	655.46	332.88	300.00	563.21	300.00	
0230160 · R/E TAXES-INTERIM	33.23	50.77	100.00	16.51	50.00	
0234110 · INTEREST-STREET LIGHT	11.06	59.20	10.00	369.28	10.00	
	31,071.06	30,269.95	31,662.09	31,243.51	31,718.09	
Fire Service Fund 33						
0330110 · R/E TAXES-CURRENT	19,941.04	19,587.97	20,523.76	19,894.93	20,593.37	
0330140 · R/E TAXES-DELINQUENT	430.45	218.63	200.00	369.87	200.00	
0330160 · R/E TAXES-INTERIM	26.12	33.34	35.00	10.84	35.00	
0334110 · INTEREST EARNINGS	6.50	9.31	10.00	90.87	10.00	
	20,404.11	19,849.25	20,768.76	20,366.51	20,838.37	
DARE Fund 43						
0434110 · INTEREST EARNINGS	2.24	13.64	1.50	52.80	1.50	
0438010 · MISC REVENUE	2,520.00	2,500.00	2,500.00	2,501.50	2,500.00	
	2,522.24	2,513.64	2,501.50	2,554.30	2,501.50	



**BOROUGH OF
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	2017 Actual	2018 Actual	2019 BUDGET	YTD as of 10/31/2019	2020 BUDGET	Notes/Comments
Highway Improvement Fund 18						
1830110 · R/E-CURRENT	38,371.51	37,692.00	39,492.69	38,282.60	39,626.64	
1830140 · R/E TAXES-DELINQUENT	828.25	420.65	500.00	711.72	500.00	
1830160 · R/E TAXES-INTERIM	50.31	64.15	75.00	20.86	50.00	
1834110 · INTEREST EARNINGS	91.41	561.24	100.00	2,904.90	100.00	
	39,341.48	38,738.04	40,167.69	41,920.08	40,276.64	
Weingartner Park Fund 19						
1934110 · INTEREST EARNINGS	51.68	150.51	50.00	610.24	50.00	
	51.68	150.51	50.00	610.24	50.00	
Debt Service Fund 23						
2330110 · R/E TAXES-CURRENT	34,141.46	33,536.93	35,139.17	34,062.52	35,258.35	
2330140 · R/E TAXES-DELINQUENT	736.97	374.27	500.00	633.26	500.00	
2330160 · R/E TAXES-INTERIM	44.75	57.09	50.00	18.56	50.00	
2334110 · INTEREST EARNINGS	36.46	303.11	50.00	1,927.02	50.00	
2334220 · REVENUE FROM LEASING	31,200.00	31,812.00	31,000.00	31,836.24	31,000.00	Second Floor Offices at Borough Hall
	66,159.64	66,083.40	66,739.17	68,477.60	66,858.35	
Capital Improvement Fund 30						
3034110 · INTEREST EARNINGS	146.06	298.60	125.00	2,173.62	125.00	
3035109 · CDBG GRANTS	5,920.00	33,442.47	0.00	0.00	0.00	
3036501 · SRTS STATE REVENUE	35,757.71	125,000.00	15,000.00	796,699.35	0.00	Reimbursements from SRTS Grant
3039205 · INTERFUND TRANSFER-RESERVE FUND	0.00	0.00	125,000.00	125,000.00	0.00	Transfer from Reserve Fund Pending Year End TRF
	41,823.77	158,741.07	140,125.00	923,872.97	125.00	
Tennis Courts Fund 31						
3134110 · INTEREST EARNINGS	4.04	21.40	3.50	98.71	36.00	
3134245 · RENT OF TENNIS COURT	200.00	0.00	0.00	0.00	0.00	Lost program fees in 2018-2019
	204.04	21.40	3.50	98.71	36.00	



**BOROUGH OF
NORTH WALES**

	2017 Actual	2018 Actual	2019 BUDGET	YTD as of 10/31/2019	2020 BUDGET	Notes/Comments
Capital Equipment Fund 32						
3234110 · INTEREST EARNINGS	25.62	5.12	25.00	439.56	120.00	
3238020 · CLAIM PAYMENTS-INSURANCE	36,428.04	0.00	36,000.00	0.00	36,000.00	Radio Payment Reimbursement from Fire Co.
3238610 · SALE OF PROPERTY	5,800.00	0.00	5,000.00	0.00	5,000.00	Sale of Police Vehicle - Sale of 4902
3239205 · RESERVE FUND TRANSFER	0.00	0.00	30,000.00	30,000.00	0.00	Capital Transfer Approved for new equipment
	42,253.66	5.12	71,025.00	30,439.56	41,120.00	
Highway Aid Fund/Liquid Fuels 35						
3534110 · INTEREST EARNINGS	358.99	1,274.77	250.00	4,145.54	1,200.00	
3535502 · MOTOR VEHICLE FUEL TAXES	95,503.48	99,164.22	99,724.27	102,509.05	97,774.28	Anticipated from State Fuel Tax
3538010 · MISC REVENUE	4,508.56	4,984.89	4,000.00	0.00	3,857.00	Snow Removal Contract anticipated 12/2019
3539510 · REFUNDS, PRIOR YR EXP	18,601.80	0.00	0.00	0.00	0.00	Gen Fund Reimbursement
	118,972.83	105,423.88	103,974.27	106,654.59	102,831.28	
Recycling Fund 41						
4134110 · INTEREST EARNINGS	41.52	153.50	50.00	748.43	360.00	
4135112 · RECYCLING GRANT	0.00	13,793.87	4,500.00	7,065.08	7,000.00	Northern Recycling Commission Funding
4137900 · OTHER REVENUES	0.00	0.00	0.00	15,688.00	0.00	Sale Proceeds from BuyBack Real Estate
4137910 · EVENT FEES	375.00	0.00	400.00	0.00	100.00	
4138010 · MISC REVENUE	150.62	760.91	500.00	1,100.00	1,200.00	Scrap, USAgain Clothing Bins, Projector Rental
4138710 · CONTRIBUTIONS	150.62	5,851.50	0.00	0.00	0.00	
	567.14	20,559.78	5,450.00	24,601.51	8,660.00	
History Commission Fund 42						
4234110 · INTEREST EARNINGS	2.64	4.24	1.00	19.95	6.00	
4236150 · SALE OF HISTORY COMM. ITEMS	130.00	166.00	100.00	226.00	100.00	Sale of History Items
4236722 · FUNDRAISING INCOME	106.00	5.00	500.00	0.00	500.00	
4238010 · MISC REVENUE	0.00	40.00	0.00	0.00	0.00	Donations
	238.64	215.24	601.00	245.95	606.00	
Library Fund 43						
4330110 · R/E TAXES-CURRENT	19,941.04	19,587.97	20,523.76	19,894.93	20,593.37	
4330140 · R/E TAXES-DELINQUENT	430.45	218.63	300.00	369.87	300.00	
4330160 · R/E TAXES-INTERIM	26.12	33.34	25.00	10.84	25.00	
4334110 · INTEREST EARNINGS	6.44	7.75	10.00	83.81	30.00	
	20,404.05	19,847.69	20,858.76	20,359.45	20,948.37	
Cemetery Preservation Fund 44						
4434110 · INTEREST EARNINGS	0.00	0.00	0.00	0.41	350.00	1/2 of Donated amount is invested into CD
4438710 · DONATIONS	0.00	0.00	0.00	40,708.48	0.00	NO anticipated donations for cemetery fund
	0.00	0.00	0.00	40,708.89	350.00	
Total Revenue	1,997,735.62	2,007,801.34	1,940,416.00	2,738,428.06	1,756,747.84	



**BOROUGH OF
NORTH WALES**

EXPENSE

	2017 Actual	2018 Actual	2019 BUDGET	YTD as of 10/31/2019	2020 BUDGET	Notes/Comments
Executive						
0140011 · LEGISLATIVE	9,000.00	9,000.00	9,000.00	7,500.00	9,000.00	Council & Mayor Wages - \$75 per month
0140042 · DUES, SUBSCRIPTIONS	2,053.29	1,758.20	3,000.00	2,898.63	5,000.00	Council Memberships, Training, Conference Etc.
Administration						
0140110 · WAGES - MANAGER	69,754.40	68,906.88	73,084.63	61,846.40	77,277.17	Manager Salary
0140112 · WAGES - ASST. SECRETARY	34,970.80	43,140.00	46,325.38	40,075.20	52,000.00	Assistant Manager Salary
0140114 · WAGES - P/T CLERK	19,513.30	25,960.50	20,560.00	19,708.70	19,760.00	Office Receptionist 16 hours per week
0140115 · WAGES - ADMIN OFFICE STAFF	15,858.36	0.00	20,560.00	12,994.25	23,712.00	Finance Admin Clerk 24 hours per week
0140131 · PROFESSIONAL SERVICES	8,025.00	7,495.55	15,000.00	6,990.00	10,000.00	CPA Services, IT, etc.
0140142 · DUES, SUBSCRIPTIONS	1,396.74	325.00	1,000.00	362.00	1,000.00	ICC Membership, The Reporter, County Boro
0140146 · MEETINGS/CONFERENCE/COURSES	4,459.50	2,742.62	3,000.00	805.00	3,000.00	PSAB's, Sponsorships TMA, DVHIT
Financial Administration						
0140222 · OPERATING EXPENSE	1,199.82	136.30	1,000.00	754.66	1,000.00	Storage, Qbooks
0140231 · AUDITING SERVICES	13,695.00	14,155.00	15,000.00	10,900.00	15,000.00	Maillie - Contracted
0140237 · COMPUTER	4,034.07	715.37	1,500.00	108.06	1,500.00	Upgrades, Check Printer, etc.
Tax Collection Services						
0140311 · WAGES-TAX COLLECTOR	2,123.00	9,281.00	5,800.00	0.00	6,000.00	Contract Driven - \$3 per RE Tax Bill
0140330 · OTHER SERVICES AND CHARGES	716.64	754.21	750.00	682.96	750.00	Printing, Envelopes, Toner
0140331 · BERKHEIMER COMMISSION	6,811.56	6,307.37	6,000.00	5,331.32	6,000.00	Contracted through Montg Cty TCC
0140332 · POSTAGE	23.75	450.00	450.00	450.00	450.00	Per contract
0140335 · INSURANCE AND BONDING	0.00	429.00	150.00	0.00	100.00	2018 Expense covered 4 year term
Legal Services						
0140431 · SOLICITOR	40,375.00	35,434.00	50,000.00	44,857.60	50,000.00	Special Counsel and Solicitor
0140436 · CODIFICATION	0.00	2,791.59	3,000.00	0.00	3,000.00	Anticipated need in 2020
Office Administration						
0140621 · OFFICE SUPPLIES	689.64	1,476.71	1,500.00	1,124.58	1,500.00	
0140632 · COMMUNICATIONS - PHONE	880.66	641.78	1,000.00	597.96	1,000.00	
0140634 · ADVERTISING	4,148.72	3,932.14	5,000.00	2,549.98	5,000.00	New or Change in Ordinances
0140635 · POSTAGE	2,218.64	2,017.51	2,500.00	1,957.56	2,600.00	Increased for 2020 postage increase
0140636 · PRINTING	1,781.13	724.10	1,250.00	1,111.89	1,250.00	Check Stock, Newsletter
0140637 · REPAIRS/MAINTENANCE	1,975.82	2,865.33	2,500.00	2,561.67	3,500.00	Includes 125 N Main St
0140638 · EQUIPMENT RENTAL	1,216.00	423.66	1,200.00	478.98	1,200.00	Postage Meter - new contract in 2019



**BOROUGH OF
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	2017 Actual	2018 Actual	2019 BUDGET	YTD as of 10/31/2019	2020 BUDGET	Notes/Comments
Engineer						
0140831 - ENGINEER	7,193.51	37,158.16	30,000.00	6,566.98	20,000.00	Increased due to 2019 Paving & Projects In 2020
General Government Buildings						
0140922 - OPERATING EXP	4,682.54	3,241.05	5,000.00	2,785.57	5,000.00	
0140923 - HEATING FUEL	9,013.15	9,230.74	12,500.00	10,814.07	13,000.00	Includes 125 N Main St (2019 Budget Trf)
0140935 - JANITORIAL	276.09	476.29	500.00	512.06	600.00	
0140936 - ELECTRICITY	10,605.84	7,316.43	9,000.00	6,439.12	9,000.00	
0140937 - REPAIRS/MAINTENANCE SERVICES	5,287.86	6,505.56	6,500.00	6,420.89	6,500.00	Metro Elevator, Audio repairs, blinds etc
0140938 - LEASE	1,916.41	2,262.01	2,500.00	2,638.16	2,500.00	Copiers
0140945 - CONTRACTED SRVICS	497.50	198.00	1,000.00	535.81	1,000.00	Floor Cleaning - waxing
Police Department						
0141010 - WAGES - CHIEF	92,423.20	60,043.60	105,000.00	88,844.80	108,000.00	Chief of Police Salary - Contracted
0141012 - WAGES - POLICE CLERICAL	0.00	12,380.00	24,960.00	17,083.36	26,910.00	Police Secretary 30 hours per week
0141013 - WAGES - CROSSING GUARDS	5,610.42	6,630.00	7,500.00	5,909.13	7,500.00	2 Guards \$16 hr min. 10 hour week (10 Month)
0141014 - WAGES - FULL TIME OFFICERS	229,123.40	244,211.91	265,952.68	204,993.72	295,150.87	4 FT Officers - Contracted
0141015 - WAGES - P/T OFFICERS	57,035.96	48,360.48	67,000.00	54,491.57	75,000.00	Pay Scale Adjustments made in 2019 (see chart)
0141016 - LONGEVITY / EDUCATION INCENTIVE	5,525.00	5,125.00	5,625.00	3,290.00	6,525.00	Education (2025) and Longevity (4500)
0141017 - HOLIDAY PAY	14,748.48	4,500.00	5,600.00	0.00	5,700.00	Pd in Nov (39.41) & (23.70) - 40hrs per Officer
0141018 - OVERTIME WAGES, POLICE	34,871.70	54,018.60	45,000.00	45,718.44	30,000.00	Average 500 O.T. Hours
0141021 - OFFICE SUPPLIES, POLICE	824.47	1,220.69	1,500.00	753.35	1,500.00	
0141024 - OPERATING EXP, POLICE	1,252.29	1,535.21	2,500.00	3,161.09	5,500.00	RMS, Booking Increase Fees
0141025 - MAINT/REPAIRS	2,287.28	933.60	2,000.00	256.00	2,000.00	
0141026 - MINOR EQUIPMENT, POLICE	4,382.65	1,727.05	7,000.00	8,065.06	7,000.00	Equip Officers - Duty gear, etc.
0141028 - UNIFORMS, POLICE	3,487.52	7,579.80	7,500.00	11,128.54	7,500.00	
0141029 - AMMO & RELATED SUPPLIES	2,000.00	448.00	3,250.00	1,777.26	3,250.00	Testing Rounds, Ammo training rounds
0141031 - PROFESSIONAL SERVICES, POLICE	1,652.00	45,248.14	8,000.00	9,156.42	8,000.00	PD Testing and Backgrounds
0141032 - COMMUNICATIONS - PHONE/RADIO	3,195.83	2,640.54	3,500.00	2,334.72	3,500.00	
0141033 - GASOLINE, POLICE	9,605.73	9,771.53	15,000.00	8,470.14	15,000.00	
0141034 - PRINTING, POLICE	1,007.30	1,554.39	1,700.00	63.87	1,000.00	Permits, Envelopes, Fingerprint Cards
0141037 - VEHICLE MAINT/REPAIRS	3,312.87	6,133.37	7,500.00	5,256.83	10,000.00	Increase for repairs of older vehicles
0141042 - DUES/SUBSCRIPTIONS, POLICE	575.00	775.00	750.00	182.39	750.00	
0141044 - UNIFORM MAINTENANCE, POLICE	1,200.00	1,767.00	2,000.00	2,202.00	2,000.00	\$500 per FT Officer
0141045 - CONTRACTED SRVCS	1,060.00	3,945.00	7,500.00	5,061.20	7,500.00	
0141046 - TRAINING, POLICE	1,286.72	1,998.13	7,500.00	3,447.94	7,500.00	
0141050 - EMERGENCY MGMT/C100 UNIT	2,500.00	2,500.00	3,000.00	3,000.00	3,000.00	



**BOROUGH OF
NORTH WALES**

	2017 Actual	2018 Actual	2019 BUDGET	YTD as of 10/31/2019	2020 BUDGET	Notes/Comments
Fire Service						
0141136 - HYDRANT CHARGES	7,150.00	7,150.00	7,150.00	7,350.00	7,500.00	NWWA Hydrant Charges
0141153 - FIRE RELIEF	20,393.21	18,541.24	19,000.00	20,125.64	20,000.00	State Allocation for Relief Association
Code Enforcement						
0141313 - INSPECTION- CONTRACTED SERVICES	13,106.00	14,041.63	15,000.00	11,332.75	15,000.00	Permit/Plan Review and Permit Inspections
0141339 - STATE PERMIT FEES	3,057.00	1,269.50	1,500.00	810.50	1,500.00	Included MS4 Permit Fees
0141343 - DUES, SUBSCRIPT	216.56	200.00	250.00	90.00	250.00	Code Memberships
Planning and Zoning						
0141431 - PROFESSIONAL SERV.	6,175.00	1,441.48	13,000.00	450.00	1,500.00	Planning, Grant writing fees
0141434 - SOLICITOR	1,752.00	1,728.00	4,000.00	1,622.00	4,000.00	Zoning Lawyer
0141435 - ADVERTISING	1,462.34	0.00	2,500.00	571.42	2,500.00	
0141439 - COURT STENO	675.00	300.00	750.00	450.00	750.00	
Public Works						
0143012 - WAGES - F/T PUBLIC WORKS	0.00	0.00	53,000.00	24,460.80	54,484.00	PW Supervisor Salary
0143013 - WAGES - P/T PUBLIC WORKS	65,407.10	62,797.96	70,000.00	49,497.16	70,000.00	Part-Time PW Employees - Hourly
0143018 - OVERTIME WAGES	1,676.14	3,618.22	4,000.00	2,682.20	4,000.00	All OT Wages
0143020 - SUPPLIES	614.85	1,328.58	2,000.00	1,982.94	2,000.00	
0143023 - HEATING FUEL	3,126.87	2,340.60	7,800.00	3,585.97	3,800.00	
0143024 - DIESEL	3,235.73	3,035.32	3,800.00	2,442.47	3,800.00	
0143238 - UNIFORMS PUBLIC WORKS	626.66	424.97	500.00	182.05	500.00	
0143242 - SAFETY SUPPLIES	13.20	214.64	500.00	0.00	500.00	
0143246 - FIRE EXTINGUISHERS	412.00	689.00	750.00	281.00	750.00	Includes Shop, Trucks, and Buildings
0143260 - SUPPLIES - SMALL TOOLS	168.80	417.92	1,000.00	1,122.21	1,000.00	
0143321 - COMMUNICATIONS - PHONE	1,103.80	1,045.98	1,200.00	1,013.42	1,200.00	
0143361 - ELECTRICITY 1430361	1,822.96	1,573.06	2,000.00	1,295.75	2,000.00	
0143365 - SOLID WASTE DISPOSAL	1,495.50	1,450.45	1,750.00	1,680.64	1,850.00	
0143373 - BUILDING MAINTENANCE	697.97	380.05	3,500.00	676.48	3,500.00	
0143374 - EQUIPMENT REPAIRS	38.84	274.93	2,000.00	1,141.24	2,000.00	
0143375 - VEHICLE MAINT/REPAIRS	2,816.25	3,706.79	6,000.00	2,464.39	4,000.00	
0143420 - DUES, SUBSCRIPT.	35.00	35.00	50.00	35.00	50.00	
0143437 - ELECTRICAL REPAIRS/MAINTENANCE	2,670.00	24.60	2,000.00	193.51	2,000.00	2018 - November - Motion Sensors Installed
0143937 - CONSTRUCTION REPAIRS/MAINT	250.00	6,004.31	5,000.00	710.00	5,000.00	Traffic Equip/Inlets/Concrete
Parks						
0145222 - FESTIVAL DONATION		30.00	0.00	0.00	50.00	Prior 2018 PLCB Fee for Community Day
0145420 - SUPPLIES-PARK	884.95	1,492.30	3,000.00	3,375.23	3,000.00	Parks and Rec - upgrades/maint request
0145436 - ELECTRICITY	987.25	709.99	850.00	651.48	850.00	
0145437 - MAINTENANCE/REPAIRS	259.48	71.24	1,500.00	374.49	1,500.00	
0145445 - CONTRACTED SERVICES	3,695.00	575.00	10,000.00	13,928.07	15,000.00	Tree Removal in Parks & Borough Property



**BOROUGH OF
NORTH WALES**

	2017 Actual	2018 Actual	2019 BUDGET	YTD as of 10/31/2019	2020 BUDGET	Notes/Comments
Insurance/Benefits/Banking						
0148010 - MISCELLANEOUS BANK CHARGES	202.62	242.40	250.00	391.75	500.00	Fes associated with banking
0148020 - MISCELLANEOUS EXPENSES	2,858.84	413.00	1,500.00	525.97	1,500.00	Pool Employee Clearances & Misc Items
0148030 - PAYROLL PROCESSING FEE	4,008.93	5,197.52	5,000.00	4,236.73	5,100.00	
0148410 - FIRE CO WORKERS COMP	25,564.00	24,396.00	27,000.00	15,919.00	25,119.00	
0148435 - COMPENSATION INSURANCE	37,429.02	41,793.72	46,000.00	42,070.72	45,000.00	
0148516 - UNEMPLOYMENT COMP	4,035.02	11,021.63	14,900.00	17,098.94	18,000.00	Increase due to New Officer & PW Positions
0148610 - DENTAL	9,226.08	8,799.08	13,400.00	6,701.09	10,000.00	Includes 6.4% Increase and FT PW
0148615 - HEALTH & HOSPITALIZATION	98,477.90	111,792.56	135,000.00	93,052.74	138,500.00	Includes 6.4% Increase and FT PW
0148616 - PENSION EXPENSE-NON-UNIFORM	6,097.89	8,659.50	12,000.00	7,489.90	13,665.00	Includes all FT N-U Employees 7% Contrib
0148617 - SOCIAL SECURITY/MEDICARE	50,936.75	50,776.76	57,820.44	49,509.47	59,312.14	7.65% of all wages - SS/Medicare
0148620 - LTD/STD/LIFE	10,819.71	7,684.75	11,000.00	6,509.06	9,000.00	New Company Contracted - lower rates
0148635 - CASUALTY & LIABILITY	54,780.50	59,121.50	60,000.00	59,964.00	62,500.00	Anticipated Average 4% Increase for 2020
0148636 - INSURANCE & BONDING	0.00	0.00	1,000.00	0.00	1,000.00	Bonding - Staff
0148710 - HEALTH SAVINGS CONTRIBUTION	19,377.75	0.00	0.00	0.00	0.00	No Longer have H.S.A. Contribution
0148716 - PENSION ENTITLEMENT P.D.	34,485.00	39,516.00	40,402.00	40,402.00	51,389.00	2020 Projected MMO
0148730 - PAYMENT IN LIEU OF BENEFITS	8,185.47	5,769.25	12,000.00	8,084.95	16,200.00	Employees not receiving benefits
0148731 - MANAGEMENT/CONSULTING SERVICES	4,580.00	6,225.00	6,225.00	2,100.00	6,225.00	Duda Actuarial (Included Add'tl work in 2018)
TOTAL GEN FUND	1,282,502.50	1,476,620.53	1,777,815.13	1,383,643.02	1,696,829.17	
Street Lighting Fund						
0243410 - STREET LIGHTING MAINT	3,073.33	4,590.96	5,000.00	596.12	5,000.00	
0243436 - ELECTRICITY	26,582.25	21,214.03	23,000.00	19,213.65	23,000.00	
	29,655.58	25,804.99	28,000.00	19,809.77	28,000.00	
Fire Service Fund						
0345650 - FIRE COMPANY	19,500.00	19,500.00	20,000.00	19,500.00	20,000.00	
	19,500.00	19,500.00	20,000.00	19,500.00	20,000.00	
Dare Fund						
0441020 - SUPPLIES	2,396.00	2,543.73	2,500.00	2,321.34	2,500.00	
	2,396.00	2,543.73	2,500.00	2,321.34	2,500.00	
Highway ImprovementFund						
1840831 - ENGINEER	0.00	0.00	25,000.00	0.00	25,000.00	Design and Managemnt fees - Grant NW2040
1843060 - CAPITAL CONSTRUCTION	18,601.80	0.00	50,000.00	0.00	25,000.00	Paving - Roads
	18,601.80	0.00	75,000.00	0.00	50,000.00	



**BOROUGH OF
NORTH WALES**

	2017 Actual	2018 Actual	2019 BUDGET	YTD as of 10/31/2019	2020 BUDGET	Notes/Comments
Weingartner Park Fund						
1945430 · SERVICES & CHGS	0.00	0.00	0.00	0.00	0.00	
1945436 · ELECTRICITY	504.34	401.27	400.00	328.13	400.00	
	504.34	401.27	400.00	328.13	400.00	
Debt Service						
2347110 · G. O. BOND/LOAN	61,000.00	0.00	60,000.00	0.00	60,000.00	Anticipated Loan for 2020
2347210 · G.O. BOND/LOAN	841.83	0.00	2,000.00	0.00	2,000.00	Anticipated Note/Bond for 2019 Interest
	61,841.83	0.00	62,000.00	0.00	62,000.00	
Capital Improvement Fund						
3040937 · SRTS PROJECT	17,211.85	14,786.54	6,000.00	856,460.28	6,000.00	
3043030 · OTHER SERVICES & CHARGES	45,000.00	0.00	0.00	0.00	23,500.00	WQIP - TDML/MS4 agreement
3043060 · REVITALIZATION	12,159.00	12,285.00	12,000.00	12,348.00	13,000.00	MCPC Comp Plan and Planner Contract
3043824 · INFRASTRUCTURE	0.00	0.00	125,000.00	3,534.94	125,000.00	Grants, Projects, etc.
	74,370.85	27,071.54	143,000.00	872,343.22	167,500.00	
Tennis Court Fund						
3145210 · RECREATION COURT	0.00	0.00	7,500.00	0.00	7,500.00	Reapirs needed
	0.00	0.00	7,500.00	0.00	7,500.00	
Capital Equipment Fund						
3240170 · CAPITAL PURCHASE - ALL DEPT.	0.00	0.00	15,000.00	0.00	15,000.00	New Server and IT
3241070 · CAPITAL PURCHASE P.D.	55,316.95	44,541.95	50,000.00	94,885.44	45,000.00	2019 Police car and install equip/Radio Loan
3243070 · CAPITAL PURCHASE	6,717.00	0.00	5,000.00	0.00	5,000.00	Motion Sensors for Boro Hall Lighting
	62,033.95	44,541.95	70,000.00	94,885.44	65,000.00	
Highway Aid/Liquid Fuels Fund						
3543222 · SNOW REMOVAL EXPENSES	6,929.06	5,539.55	14,000.00	5,798.95	14,000.00	Salt
3543225 · ATTACHMENT PARTS	0.00	0.00	3,000.00	0.00	3,000.00	New Plow
3543325 · SIGNS	57.89	1,103.83	1,500.00	0.00	1,500.00	
3543336 · ELECTRICITY/SIGNAL	180.83	131.02	200.00	121.95	200.00	
3543337 · SIGNAL MAINTENANCE	0.00	0.00	2,500.00	0.00	2,500.00	NEW LED in 2019-2020
3543725 · REPAIRS/MAINTENANCE SUPPLIES	0.00	400.00	750.00	0.00	750.00	
3543822 · OPERATING EXPENSE 3543822	0.00	0.00	1,500.00	118.39	1,500.00	
3543826 · MINOR EQUIPMENT/SMALL TOOLS	0.00	0.00	1,500.00	0.00	1,500.00	
3543835 · VEHICLE MAINTENANCE	1,930.55	872.99	3,000.00	8,750.82	3,000.00	Street Sweeper Repairs
3543837 · HIGHWAY MAINTENANCE PROJECTS	0.00	223,451.00	150,000.00	21,470.95	150,000.00	Patch Mgmt and Guidemark (2020 Road Projects)
	9,098.33	231,498.39	177,950.00	36,261.06	177,950.00	



**BOROUGH OF
NORTH WALES**

	2017 Actual	2018 Actual	2019 BUDGET	YTD as of 10/31/2019	2020 BUDGET	Notes/Comments
Recycling Fund						
4145422 - OPERATING EXPENSE 4145422	15,251.60	20,163.66	15,000.00	28,045.06	15,000.00	Builder Improvements will off-set (in lieu)
4145424 - CULTURAL/REC SUPPLIES	9,988.69	3,991.44	3,000.00	4,490.74	3,000.00	2019 increase was due to 150th events
4145537 - SHADE TREE- RECYCLING	0.00	0.00	500.00	0.00	500.00	
4146124 - CONSERVATION	2,700.00	0.00	750.00	0.00	750.00	
	27,940.29	24,155.10	19,250.00	32,535.80	19,250.00	
History Commission Fund						
4245022 - OPERATING EXPENSE	4,971.60	0.00	1,200.00	210.00	1,200.00	Walls of History expenses
	4,971.60	0.00	1,200.00	210.00	1,200.00	
Library Fund						
4345650 - LIBRARY	20,000.00	19,500.00	20,000.00	19,500.00	20,000.00	
	20,000.00	19,500.00	20,000.00	19,500.00	20,000.00	
Cemetery Preservation Fund						
4440925 - CEMETERY MAINT	0.00	0.00	0.00	0.00	5,000.00	Possible repair to stone wall
4440924 - CEMETERY SUPPLIES	0.00	0.00	0.00	0.00	5,000.00	Supplies for repairs as per Resolution
	0.00	0.00	0.00	0.00	10,000.00	
TOTAL EXPENSE	1,613,417.07	1,871,637.50	2,404,615.13	2,481,337.78	2,328,129.17	



**BOROUGH OF
NORTH WALES**

2020 Fund Summary

Fund	Revenue			Expense		
	Budgeted Revenues	Forward Fund Balance	Total Fund Balance	Budgeted Expenses	Unencumbered Funds	Reconciled Fund Balances
General Fund	\$1,419,828.22	\$755,821.67	\$2,175,649.89	\$1,696,829.17	\$478,820.72	\$2,175,649.89
Street Light	\$31,718.09	\$30,132.54	\$61,850.63	\$28,000.00	\$33,850.63	\$61,850.63
Fire Service	\$20,838.37	\$3,460.30	\$24,298.67	\$20,000.00	\$4,298.67	\$24,298.67
DARE	\$2,501.50	\$5,571.44	\$8,072.94	\$2,500.00	\$5,572.94	\$8,072.94
Highway Improvement	\$40,276.64	\$259,970.20	\$300,246.84	\$50,000.00	\$250,246.84	\$300,246.84
Weingartner Park	\$50.00	\$51,689.60	\$51,739.60	\$400.00	\$51,339.60	\$51,739.60
Debt Service	\$66,858.35	\$188,035.28	\$254,893.63	\$62,000.00	\$192,893.63	\$254,893.63
Capital Improvement	\$125.00	\$348,546.17	\$348,671.17	\$167,500.00	\$181,171.17	\$348,671.17
Tennis Court	\$36.00	\$8,328.85	\$8,364.85	\$7,500.00	\$864.85	\$8,364.85
Capital Equipment	\$41,120.00	\$67,311.64	\$108,431.64	\$65,000.00	\$43,431.64	\$108,431.64
Highway Aid	\$102,831.28	\$353,826.12	\$456,657.40	\$177,950.00	\$278,707.40	\$456,657.40
Recycling	\$8,660.00	\$59,182.72	\$67,842.72	\$19,250.00	\$48,592.72	\$67,842.72
History Commission	\$606.00	\$1,665.25	\$2,271.25	\$1,200.00	\$1,071.25	\$2,271.25
Library	\$20,948.37	\$2,864.28	\$23,812.65	\$20,000.00	\$3,812.65	\$23,812.65
Cemetery Preservation	\$350.00	\$40,708.89	\$41,058.89	\$10,000.00	\$31,058.89	\$41,058.89
	\$1,756,747.84	\$2,177,114.95	\$3,933,862.79	\$2,328,129.17	\$1,605,733.62	\$3,933,862.79
Reserve Fund	\$ 45,738.64	\$ 2,890,759.55	\$ 2,936,498.19	\$45,000.00	\$2,891,498.19	\$2,936,498.19

NORTH WALES BOROUGH
INVESTMENTS OUTSTANDING
 October - 2019

FIXED TERM INVESTMENTS

<i>RESERVE FUND</i>							
Institution	Cost/Current	Purchase Date	Maturity Date	Term	Basis	Rate	Est. Interest
WSFS (Penn Liberty Bank)	253,506.15	10/21/2019	10/21/2021	731	365	1.48%	7,514.06
American Heritage FCU	261,373.09	5/3/2019	5/3/2020	366	365	1.98%	5,189.37
Edward Jones	245,000.00	8/28/2019	9/30/2020	399	365	1.80%	4,820.79
Bryn Mawr Trust (Royal Bank)	257,519.48	10/29/2019	11/29/2020	397	365	1.75%	4,901.69
Ambler Savings Bank #3416	255,582.02	10/24/2018	10/24/2020	731	365	2.28%	11,670.51
Ambler Savings Bank #1516	254,511.96	10/24/2017	10/24/2020	1096	365	1.59%	12,151.31
Freedom Credit Union	264,430.49	5/2/2019	5/2/2021	731	365	2.77%	14,669.52
First Priority Bank	262,142.16	4/30/2019	4/30/2021	731	365	2.68%	14,070.07
First Internet Bank	264,338.77	5/25/2019	5/24/2020	365	365	2.65%	7,004.98
Citadel	260,072.59	7/16/2019	7/16/2021	731	365	1.74%	9,062.92
	\$ 2,578,476.71						\$ 91,055.21

CAPITAL FUND INVESTMENTS

Institution	Cost/Current	Purchase Date	Maturity Date	Term	Basis	Rate	Est. Interest
First Priority Bank	200,000.00	11/13/2019	11/12/2021	730	365	2.15%	8,600.00
	\$ 200,000.00						\$ 8,600.00

MONEY MARKET FUNDS

<i>RESERVE FUND</i>					
Institution	Balance	Current Rate	Rate Type	Term Restriction	
Edward Jones Investments	\$ 15,350.53	0.40%	Variable	None	
American Heritage FCU	\$ 2,451.31	0.16%	Variable	None	
Ambler Savings Bank	\$ 294,481.00	0.75%	Variable	None	
	\$ 312,282.84				

SUB-TOTALS

Current Amount Invested	\$ 3,090,759.55	Post Interest Earnings	\$ 3,190,414.76
	Reserve Fund	\$ 2,890,759.55	

Police Budget Requests for 2020

0141010: Wages, Police Chief: Per contract and CBA (Collective Bargaining Agreement).

0141012: Wages, Police Clerical: Increase the Administrator wage by \$1.00 per hour to \$17.25 to stay competitive with area rates.

0141013: Wages, Crossing Guards: Increase hourly rate to \$16.00 per hour (minimum 1 hr. per crossing) to stay competitive with area rates.

0141014: Wages, Full-Time Officers: Per CBA.

0141015: Wages, Part-Time Officers: Per Salary Chart

0141016: Longevity/Education Incentive: Per CBA.

0141017: Holiday Pay: Per CBA.

0141018: Overtime Wages, Police: Although manpower shortages in the beginning of the year required a severe increase in OT, we are now fully staffed. I believe the OT budget can be adjusted to \$30,000 for 2020. This should be enough to cover court, training and shift coverage expenses.

0141021: Office Supplies, Police: Keep at \$1500.00. Items on-deck for 2020: 2 PCs (Tara's and Lynne's were manufactured in 2013).

0141024: Operating Expenses, Police: We exceeded the budget of \$2500.00 this year due to the process of new hire expenses and we replaced/replenished the first aid supplies in all three vehicles. I recommend keeping it at \$2500.00 for any PLEAC-related upgrades required by new policies.

0141025: Maintenance/Repairs: Recommend retaining at \$2000.00.

0141026: Minor Equipment, Police: We overspent this line item to equip 3 part time and one full-time police officer, as well as upgrade older or missing equipment for our current full-time personnel. Recommend staying at \$7000.00.

0141028: Uniforms, Police: It costs approximately \$3000.00 to equip a new officer with uniforms, body armor and equipment. We hired 4 officers and upgraded the uniforms of most of our current full-time officers and overspent this line item. I recommend keeping this level at \$7,500.00 to complete the remaining full-time officer and replace any remaining broken or worn equipment.

0141029: Ammo and Related Supplies: Recommend keeping this at \$3250.00 as we are due to purchase Taser cartridges, OC spray and standard ammo.

0141031: Professional Services, Police: Our police applicant list will also expire in May of 2020 and I'll have to participate in another test.

0141032: Communications, Phone/Radio: Maintain at \$3500.00.

0141033: Gasoline, Police: Maintain at \$15,000.

0141034: Printing, Police: With the advent of the RMS system, hard copy forms are on the decrease. Recommend taking this line item down to \$1000.00.

0141037: Vehicle Maintenance and Repairs: If a replacement vehicle is denied, recommend increasing this budget to \$10,000. Otherwise, recommend staying at \$7,500.00.

0141042: Dues/Subscriptions, Police: Retain at the current level of \$750.00.

0141044: Uniform Maintenance, Police: Per CBA.

0141045: Contracted Services: Maintain at \$7500.00.

0141046: Training, Police: Retain at \$7500.00. Full staffing will allow baton, OC, and Defensive Tactics refresher courses in 2020. I'll also need to equip with related training gear such as striking bags, training batons and protective equipment.

0141050: Emergency Mgmt/C100 Unit: This is our SWAT Memorandum of Understanding and should remain unchanged.

NOTICE IS HEREBY GIVEN that the North Wales Borough 2020 proposed budget will be available for public review during normal business hours at Borough Hall, located at 300 School Street, North Wales, PA 19454. The final budget will be considered for adoption at the Council meeting scheduled for November 26, 2019. Christine A. Hart, Borough Manager.



North Wales Borough Police Department

300 School Street, North Wales, Pa. 19454

Phone: 215-699-9279 Fax: 215-699-3765

E-Mail: NWPD@northwalesborough.org

*Michael Eves
Chief of Police*

meves@northwalesborough.org

November 7, 2019

Attached please find the report for Borough Council.

Happenings in October:

- Chief Eves participated in the National Day of Service on October 5th
- Chief Eves attended a lockdown drill at Pennbrook Middle School
- Officer Hammerstone began the DARE classes at North Wales Elementary
- Officer Luke Miller was officially sworn in
- Chief Eves attended the area crash team meeting
- We participated in the County Drug Take Back Day. Eleven pounds of drugs were turned in
- Officers Hammerstone, Fulmer and Custer attended training for Mental Health and Crisis De-escalation
- Officer Miller and Officer Hammerstone were out on Halloween talking to families and handing out candy

Respectfully,

Tara Claffey
Administrative Assistant to Chief Eves, NWPD

NORTH WALES POLICE DEPARTMENT

Agency Activity Report

By CFS Classification**From Date: 10/1/2019 To Date: 10/31/2019****Report Date: 11/7/2019 12:00:12 PM**

Classification code	Description	Total Events	0000-0800	0801-1600	1601-2400
0600	Theft	2	0	1	1
1100	Fraud	2	0	1	1
1400	Malicious Mischief	5	0	4	1
2100	Liquor Laws Drunk Driving	1	0	0	1
2300	Public Intoxication	1	1	0	0
2400	Disorderly Conduct	6	2	1	3
2600	All Other Offenses	5	2	1	2
4000	Non Criminal Investigations	28	6	10	12
4100	Fire Related	8	1	3	4
4500	Deaths / Suicides	3	0	2	1
5000	Lost Found Missing Persons	6	0	3	3
5500	Animal Complaints	11	0	8	3
6000	Traffic Accidents	8	0	5	3
6300	Traffic Enforcement	188	44	72	72
6500	Parking Enforcement	10	0	9	1
6600	Traffic Services	7	1	6	0
7000	Public Services	138	43	52	43
7500	Assist other Agency	5	1	2	2
8500	Departmental Services	1	0	0	1
9000	Administrative	214	32	99	83
	Total:	649	133	279	237

Human Relations Commission

Borough Council officially adopted a Human Relations Ordinance at their meeting on October 22, establishing a Human Relations Commission. The Borough has joined a growing list of 23 Montgomery County communities that have enacted legislation to afford protections to classes of people that are not protected under current state law. The newly established Human Relations Commission is charged with the responsibility of overseeing complaints related to discriminatory actions in the Borough. **The Borough is currently seeking five individuals to serve on the Commission.** The Ordinance shall not take effect until January 20, 2020. This new Ordinance, when implemented, will demonstrate the Borough's commitment to being an inclusive community for all residents and business owners.

Boards & Commissions Vacancies

- Historical Architectural Review Board – Term Expires: 12/31/2023
Must be a licensed real estate broker.
- Parks & Recreation Board – Term Expires: 12/31/2020
- Parks & Recreation Board – Term Expires: 12/31/2022
- Parks & Recreation Board – Term Expires: 12/31/2023
- Zoning Hearing Board – Term Expires: 12/31/2023

Please submit a letter of interest for any one or more of the above listed openings, addressed to the North Wales Borough Council in care of the Borough Manager. Letters can be submitted electronically to chart@northwalesborough.org.

Send a Text. Save the Planet.

Recycle used clothing and electronics with a simple text

Montgomery County has partnered with Curb My Clutter, a convenient service that picks up clothing and electronics right at your doorstep.

The service is free for all clothing and most electronics. See curbmyclutter.com/montcopa for current convenience fees on TVs, CRT monitors, and microwaves.

Text “pickup” to 610-TEXT-CMC



Clothing



Electronics

Earn Rewards while you Recycle

In addition to preserving natural resources, you can earn valuable rewards (typically \$10 Amazon giftcard) by sending us pictures of like new clothing items, jeans, shoes, handbags and all your electronics.

www.curbmyclutter.com/montcopa



powered by



When texting with Curb My Clutter your service provider rates and terms may apply.

Visit curbmyclutter.com to review our privacy policy.





RECYCLING AT APARTMENTS

Apartment dwellers are responsible for recycling the same materials as residents of single family homes, duplex and triplex dwellings. Landlords, owners and managers of multi-family dwellings must plan and implement a recycling collection system and education program for their tenants.

Landlord Responsibilities

1. Determine the number of people living in the complex and contact your municipal recycling coordinator for the list of items that are required for recycling collection. Most Montgomery County communities collect mixed paper, corrugated cardboard, glass bottles and jars, aluminum and bi-metal cans, cartons and plastic containers.
2. Contact your hauler to plan a collection system that suits your needs.
3. Design one of the appropriate container collection systems:
 - A bin for each apartment that is collected by the hauler or maintenance staff.
 - A series of collection stations in lobbies, hallways or other common areas.
 - Convenient central collection areas for one large container for all recyclables.
4. Educate the residents by using tenant newsletters, brochures, posters and well-labeled containers. Be sure to inform new tenants of your collection system before they move in.
5. Maintain your program. Landlords must continue to remind tenants of their responsibility. Landlords and tenants must work together to make sure the correct recyclables are clean and properly recycled.

Tenant Responsibilities

1. Understand the importance of recycling. Your efforts do make a difference.
2. Recycle the correct materials.
3. Prepare recyclables properly.
 - Containers and paper must be clean and dry
 - Place recyclables in proper container
4. Ask when you have questions. Talk to your building manager or contact your municipal recycling coordinator.

RECYCLING IS EVERYONE'S JOB. THE MANAGEMENT MUST PROVIDE EASY-TO-USE CONTAINERS AND TENANTS MUST FOLLOW DIRECTIONS.

Offer help to elderly or disabled neighbors.

NMCRC Progress Report: August to October 2019

- Completed work on 904 recycling grant application and submitted application to DEP.
- Reviewed DEP correspondence concerning the 2018 904 grant award. Submitted additional information to DEP to document recycling tonnages to increase the grant award. The grant award for 2018 should be **\$375,346** and should be sent to us in 4 to 6 weeks. A new calculation method resulted in an increase of about \$90,000 in the 2018 award.

- Developed recycling news article about Curb My Clutter program.
- Attended August NMCRC meeting.
- Performed year-end review of municipal recycling websites and identified areas that need to be updated or revised.
- Responded to numerous recycling questions from citizens and municipalities. We get questions almost every day about regular recycling and electronic recycling.

Recycling News

Residents of Montgomery County can now recycle clothing and electronic devices directly from their home. Montgomery County has partnered with Curb My Clutter, a service that allows residents to easily schedule collection of clothing and electronic devices via text.

Curb My Clutter will pick up the following clothing:




All men's, women's, children's, and infant clothing including shirts, pants, shorts, dresses, skirts, blouses, sweaters, jackets, raincoats, overcoats, outerwear, sleepwear, swimsuits, T-shirts, undergarments, and formal wear. Footwear: shoes, boots, sandals, heels, slippers. Accessories: belts, hats, scarves, jewelry, ties, gloves, handbags, Bedding: comforter, sheets, pillow cases and blankets. Household items: curtains/draperies, Halloween costumes, cloth napkins, table cloths, towels.

Curb My Clutter will also pick up the following electronic devices:

Computers, cell phones, hard drives, keyboards, mice, PC speakers, PC power supplies, printers, fax machines, stereo equipment, TVs, VCRs, CD players, and laptop and cell phone batteries.

Curb My Clutter collects most items for free except for televisions and microwaves (\$35-\$50 for TVs under 150 lbs.; \$100 for TVs 150 lbs. or greater; \$10 for microwaves). It does not charge for picking up other electronic equipment and clothing.

HOW IT WORKS

-  **TEXT** "pickup" to 610-TEXT-CMC (610-839-8262)
-  **SNAP** photos of your items
-  **PICK** an appointment time that works for you
-  **BAG/BOX** your used electronics and clothing
-  **LEAVE** them outside for pickup
-  **EARN** rewards
-  **FEEL GOOD** about reducing landfill waste!

If you cannot text, call 610-839-8262, and they will call you back to schedule a pickup. For more information, go to curbmyclutter.com.

WE CAN

BE CENSUS TAKERS

APPLY ONLINE!
2020census.gov/jobs

2020 Census jobs provide:

- ✓ Great pay
- ✓ Flexible hours
- ✓ Weekly pay
- ✓ Paid training

For more information or help applying, please call
1-855-JOB-2020

Federal Relay Service:
1-800-877-8339 TTY/ASCII
www.gsa.gov/fedrelay

The U.S. Census Bureau is an Equal Opportunity Employer.

United States
Census
2020





WE WANT YOU TO

RECYCLE

YOUR CAMPAIGN SIGNS

..... this election season!

Accepting plastic yard signs and metal stands.

Montgomery County, PA residents, Drop Off Your Campaign Signs from November 6th – November 12th, 2019 at these participating locations during normal operating hours:

- ★ **Abington Township Highway Yard**
2201 Florey Lane, Abington
- ★ **Cheltenham Township Public Works Facility**
8101 Old York Road, Elkins Park
- ★ **Borough of Collegeville Municipal Building**
491 East Main Street, Collegeville
- ★ **Douglass Township Recycling Center**
108 Municipal Drive, Gilbertsville
- ★ **Douglass Township Building**
1320 E. Philadelphia Avenue, Gilbertsville
- ★ **Lower Merion Transfer Station**
1300 North Woodbine Avenue, Penn Valley
- ★ **Lower Salford Township Municipal Building**
379 Main Street, Harleysville
- ★ **Montgomery County Democratic Committee Headquarters**
21 East Airy Street, Norristown
Drop off in parking lot behind building
- ★ **Montgomery Township Administration Building**
1001 Stump Road, Montgomeryville
- ★ **Upper Dublin Township Building**
801 Loch Alsh Avenue, Fort Washington
- ★ **Whitemarsh Township Administration Building**
616 West Germantown Pike, Lafayette Hill
- ★ **Whitpain Township Administration Building**
960 Wentz Road, Blue Bell

Montgomery County Board of Commissioners

Valerie A. Arkoosh, MD, MPH, *Chair* ★ Kenneth E. Lawrence, Jr., *Vice Chair* ★ Joseph C. Gale, *Commissioner*



**MONTCO PA
RECYCLES**



MontcoPARecycles.org

Contact Montgomery County Recycling 610-278-3618 or recycling@montcopa.org



Senator MARIA COLLETT

presents



SENIOR SCAM PREVENTION

101

Learn how to spot scammers
& protect yourself from fraud.

Thursday, November 14

1:30 PM - 4 PM

Ben Wilson Senior Activity Center

580 Delmont Ave. • Warminster, PA

- Hear from Senator Collett, the PA Attorney General's Office, and BB&T Bank about common scams.
- Talk with local organizations like Bucks County Area Agency on Aging and the Senior Law Center about protecting yourself and your family.



For more information, contact Senator Collett's Warminster office at 215-674-1246.

 [facebook.com/SenatorCollett](https://www.facebook.com/SenatorCollett)

 [@SenatorCollett](https://twitter.com/SenatorCollett)

 [@SenatorCollett](https://www.instagram.com/SenatorCollett)

www.SenatorCollett.com

St. Luke's United Church of Christ *and*
The Borough of North Wales *proudly present*

Felix Hell

Acclaimed Concert Organist

Over 900 concert appearances throughout
North America, Europe, Asia and Australia

Sunday, November 24, 2019 ~ 4:00 p.m.



**Studied at The Juilliard School, The Curtis Institute of Music,
& The Peabody Institute**

No Tickets Required - Free-will Offering - Reception

St. Luke's United Church of Christ
125 N. Main Street (Sumneytown Pike), North Wales, Pa. 19454
215.368.2884 – www.UCCnorthwales.org

NORTH WALES BOROUGH *Proudly Presents*

A SOLDIERS **CHRISTMAS**



SUNDAY, DECEMBER 1ST
11:00-4:00 at WEINGARTNER PARK

**A historic tour of how soldiers celebrated Christmas through different eras.
We will be collecting items to send to Servicemen and Women overseas.**

Local Area Historical Societies

OCTOBER, NOVEMBER & DECEMBER 2019 Events

Worcester Historical Society

October 19, 2019: Trash to Treasures Yard Sale. Shop a wide range of vendors, from attic cleanout to crafts to antiques & collectibles. All vendors welcome. Rain or shine. Inside spaces available. For information contact Debbie Kavanaugh, 610-613-3878.

Location: Worcester Township Community Hall & Heyser Field Park (1031 Valley Forge Road, Fairview Village). Enter from 3020 Griffith Road. 8 a.m. to 2 p.m.

November 4, 2019: Historic Homes of Worcester. Did you grow up in a historic home in Worcester? Do you own one now? Come find out more about the history and architecture of your historic home or barn as we present highlights from the historic resource survey being conducted by the Society in conjunction with Heritage Conservancy.

Location: Farmer's Union Hall in Center Point (2011 Valley Forge Road, Lansdale), 7:30 p.m. All are welcome and there is no admission charge, but donations are appreciated. Light refreshments will be served.

December 7, 2019: Holiday Open House. The museum at Farmers' Union Hall will be decorated for the holidays in vintage style. One lucky visitor will take home a delicious gingerbread house. Limited-edition handmade ornaments will be for sale.

Location: Farmer's Union Hall in Center Point (2011 Valley Forge Road, Lansdale), 1:00 to 4:00 p.m.

For additional information please visit our website at www.worcesterhistorical.org

Lansdale Historical Society

'The Decades' series debuts in November

The Society will offer a different look at our local history and the world around us with a new series entitled "The Decades: A Slice of Life in Our Times", beginning in November.

"The Decades" will provide a perspective of life in the North Penn Valley and around the world



Thursday, November 14, 2019 7:30 P.M. at the Lansdale Borough Hall Council Chambers

The Society will offer a different look at our local history and the world around us with a new series entitled "the Decades: A Slice of Life in Our Times", beginning in November.

"The Decades" will provide a perspective of life in the North Penn Valley and around the world during a 50-year stretch of the 20th century from 1940 through 1989.

The shows will contain video and audio flashbacks to events, trends, styles, music and people who made the news on the local and world scenes. Some had lasting effects; others have become distant memories.

We will be introducing "The Decades" at a new venue—Lansdale Borough Hall. The Program will be held in council chambers. As usual, there will be no admission charge but donations will be appreciated.

The shows will not be presented in chronological order in the hopes of attracting more attendees of different age groups.

The first program will be "The 1960s", presented by Dick Shearer. Go back to the days when local construction was booming, schools were expanding, new highways were debated, major fires changed the landscape, malls were feared and urban renewal was a hot topic.

The Beatles landed on our shores, Motown emerged and so did Woodstock. A President was assassinated, a missile crisis was averted, men landed on the moon and too many found themselves fighting-and dying-in Vietnam. Successive shows are planned for January ("The 1980s") hosted by Bill Henning, February ("The 1950s") hosted by Steve Moyer, April ("The 1970s") hosted by Linda Evans and May ("The 1940s") hosted by Marsha Althouse.

Details and dates of the 2020 programs will be announced in our November newsletter.

Sunday December 7, 2019 11:00 A. M. to 3:00 P. M.

Tour of the Jenkins Homestead decorated for Christmas

If you've never visited the Jenkins Homestead or you are interested in knowing more about its history, please plan to visit us for this tour. We are planning to have a display of photographs of the house showing scenes of what it was like when the historical society first started to renovate it up to what it looks like now. We will also have photos of our early members that actually show them doing a major portion of the cosmetic work to both the inside and outside of the building over the years.

The following photos show early and up to date views of the outside of the building.



HATFIELD MUSEUM & HISTORY SOCIETY

Tuesday, November 19, 2019 7:30 P. M. "HATFIELD, PA - TURKEYTOWN, U.S.A."

Just in time for the Thanksgiving holiday, the subject of the November Hatfield Museum & History Society Community Program will be "Hatfield, PA – Turkeytown, U.S.A." The presentation will highlight the time in Hatfield's history when it held the distinction of being the turkey capitol of the east coast!

The program, presented by Society President Larry Stevens, will be held in the Hatfield Fire Co. Banquet Hall in Hatfield. All are welcome to this free presentation and refreshments will be served.