



# BOROUGH OF NORTH WALES

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300 School Street, North Wales, PA 19454  
Phone: 215-699-4424 • Fax: 215-699-3991  
<http://northwalesborough.org>

## COUNCIL MEETING Tuesday, December 9, 2025 – 7:00 P.M.

Candace Anderson  
Sherwin Collins  
Anji Fazio  
Alexander Groce  
Star Little

Wendy McClure  
Sally Neiderhiser  
Mark Tarlecki  
Sarah Whelan  
Neil McDevitt, Mayor

**Call to Order, Date and Time**  
**Roll Call**  
**Pledge of Allegiance**

**1. Public Comment**

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**2. Presentation: Valley Forge Tourism & Convention Board**

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**3. Consideration: Approval of Escrow Release – 515 E. Prospect Avenue**

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**4. Consideration: Approval of Minutes: November 25, 2025**

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**5. Consideration: Adoption of the 2026 Budget**

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**6. Consideration: Authorization to Advertise the 2026 Tax Ordinance**

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**7. Consideration: Approval of 2026 Holiday Schedule**

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**8. Consideration: Approval and Advertisement of 2026 Meeting Schedules**

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**9. Discussion: 2026 Board and Commission Openings**

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**10. Old Business / Committee & Board Reports / Zoning Applications**

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**11. Solicitor / Mayor / Council / Chief / Public Works / Manager**

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**Adjournment**

All interested parties may participate on the date and time noted above and when called upon by the Council President. The public may also submit questions or comments prior to the meeting by e-mail to [info@northwalesborough.org](mailto:info@northwalesborough.org); these must be received no later than 12 Noon on the day of the meeting. Persons with disabilities who wish to attend the meeting and require auxiliary aid, service, or other accommodation to participate in the meeting should contact North Wales Borough at 215-699-4424 or by e-mail to [info@northwalesborough.org](mailto:info@northwalesborough.org).

**Mayor's Office Hours:**

2<sup>nd</sup> Tuesdays                      5:00 P.M. - 7:00 P.M.

**Monthly Meetings Information:**

<b>HARB</b>	3 <sup>rd</sup> Wednesday of Month
<b>Historic Commission</b>	4 <sup>th</sup> Thursday of Month
<b>Human Relations Commission</b>	3 <sup>rd</sup> Thursday of Month
<b>Park &amp; Recreation Board</b>	2 <sup>nd</sup> Thursday of Month
<b>Planning Commission</b>	1 <sup>st</sup> Wednesday of Month
<b>Shade Tree Commission</b>	2 <sup>nd</sup> Thursday of Month
<b>Zoning Hearing Board</b>	1 <sup>st</sup> Tuesday of Month, as needed
<b>Nor-Gwyn Pool Commission</b>	4 <sup>th</sup> Tuesday of Month

All the above meetings begin at 7 P.M. at Borough Hall, unless noted otherwise.

<b>North Wales Water Authority</b>	3 <sup>rd</sup> Wednesday of Month 5:00 P.M., 200 W. Walnut Street
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Please note: The meeting is being digitally recorded.

# Bowman

November 10, 2025

REC'D NORTH WALES BORO  
NOV 10 2025 PM 3:59

Christine A. Hart, Borough Manager  
North Wales Borough  
300 School Street  
North Wales, PA 19454

RE: **Michael and Eileen George – 515 E. Prospect Avenue  
Final Inspection**  
North Wales Borough, Montgomery County, PA  
McMahon Project No. 313745-01-001

Dear Ms. Hart:

Pursuant to the Borough's request, Bowman conducted a final inspection of the site, and the builder has addressed the punch list items documented in our emails dated, September 26, 2025, and October 8, 2025. As a result, escrow being held by the Borough for the site can be released.

If you have any questions or require additional information, please feel free to contact me at (610) 594-9995 or [sgiampaolo@bowman.com](mailto:sgiampaolo@bowman.com).

Sincerely,



Stephen C. Giampaolo, P.E.  
Regional Service Leader – Design

SCG

515 E. Prospect Avenue - Escrow		Date	Amount	Balance Remaining
<b>Initial Deposit</b>		<b>9/14/2023</b>	<b>\$ 2,000.00</b>	<b>\$ 2,000.00</b>
Engineer Bowman		11/30/2023	\$ (472.50)	\$ 1,527.50
Engineer Bowman		12/31/2023	\$ (2,145.00)	\$ (617.50)
<b>Deposit on Account</b>		<b>1/24/2024</b>	<b>\$ 145.00</b>	<b>\$ (472.50)</b>
<b>Deposit on Account</b>		<b>1/31/2024</b>	<b>\$ 472.50</b>	<b>\$ -</b>
Engineer Bowman		2/12/2024	\$ (205.00)	\$ (205.00)
<b>Deposit on Account</b>		<b>2/22/2024</b>	<b>\$ 205.00</b>	<b>\$ -</b>
Engineer Bowman		2/29/2024	\$ (370.00)	\$ (370.00)
<b>Deposit on Account</b>		<b>4/1/2024</b>	<b>\$ 370.00</b>	<b>\$ -</b>
Engineer Bowman		4/10/2024	\$ (2,255.00)	\$ (2,255.00)
<b>Deposit on Account</b>		<b>4/18/2024</b>	<b>\$ 92,644.02</b>	<b>\$ 90,389.02</b>
Engineer Bowman		4/30/2024	\$ (205.00)	\$ 90,184.02
Engineer Bowman		6/30/2024	\$ (205.00)	\$ 89,979.02
Engineer Bowman		7/31/2024	\$ (995.00)	\$ 88,984.02
Engineer Bowman		8/31/2024	\$ (974.74)	\$ 88,009.28
Engineer Bowman		10/31/2024	\$ (3,295.46)	\$ 84,713.82
<b>Escrow Release #1</b>		<b>12/10/2024</b>	<b>\$ (65,506.96)</b>	<b>\$ 19,206.86</b>
Engineer Bowman		11/30/2024	\$ (1,510.00)	\$ 17,696.86
Engineer Bowman		12/31/2024	\$ (410.00)	\$ 17,286.86
Engineer Bowman		5/31/2025	\$ (675.00)	\$ 16,611.86
Engineer Bowman		10/31/2025	\$ (337.50)	\$ 16,274.36
Engineer Bowman		11/30/2025	\$ (225.00)	\$ 16,049.36
<b>Escrow Release Final</b>		<b>12/23/2025</b>	<b>\$ (16,049.36)</b>	<b>\$ -</b>

BOROUGH OF NORTH WALES  
 300 SCHOOL STREET  
 NORTH WALES, PENNSYLVANIA

MEETING: November 25, 2025, 7:00 P.M., EST

CALL TO ORDER made by Vice-President McClure at 7:00 P.M.

ROLL CALL:	Candace Anderson	Present
	Sherwin Collins	Absent
	Anji Fazio	Present
	Alexander Groce	Present
	Star Litle	Absent
	Wendy McClure	Present
	Sally Neiderhiser	Present
	Mark Tarlecki	Absent
	Sarah Whelan	Absent
	Mayor Neil McDevitt	Present

Also, in attendance were Gregory Gifford, Borough Solicitor, David Erenius, Chief of Police, Danielle Ervin, Assistant Manager, and Junior Council member, Violet Anderson.

Manager Hart led the Pledge of Allegiance.

### **Public Comment**

Roseann D'Angelo of 915 E. Montgomery Avenue shared her thoughts on the Borough tax increase. She acknowledged Member McClure concerns about voting for a tax increase but added that everyone has been dealing with the affordability issue for the past four years and that it is not a new concern for most residents. She added that for anyone who is truly struggling, the Borough Council and residents have identified resources where they can seek help, which she thought was very helpful. She continued by saying that she shares Manager Hart's belief that Borough donations derived from taxes should go to the organizations that benefit all residents, such as the Fire Department, the Library, and Volunteer Medical Service Corps (VMSC). She was glad to see that line items were designated to those organizations. She addressed comments by Member Collins explaining why a tax increase was necessary, which she appreciated. Furthermore, she stated that Member Groce's comments on the Finance Committee's work and the importance of the government having a balanced budget. She recognized and appreciated that Junior Council Member Anderson has learned some of the basics of finance and budget in school. As a former high school teacher, she is very aware of the importance of financial education and the long-term repercussions of when it is neglected. She concluded that, as a 20-year resident, it is very important to her that the Borough act as a good tax steward. She realizes that the Borough only receives a small portion of the real estate tax, and as such a one mil tax rate increase seems prudent.

James Schiele of 307 E. Montgomery Avenue pointed out that taxes increase all the time and recognized that it was a difficult choice for the Council to make but expressed concern that over time taxes will be raised to much higher levels. He also pointed out that residents are expecting more from

the government than they did 20-30 years ago. While he did not take a side, he asked everyone to consider the conflict facing Council between raising taxes to higher levels and being able to meet resident expectations more from their governments, not just local but county and above.

**Proclamation: Phyllis Byrne Day**

Mayor McDevitt summarized the Proclamation for Phyllis Byrne, who served as the predominant historian in the North Wales area and was a well-known author of the local history guidebooks.

**Proclamation: St. Peter's Thrift Shop and Joanne Rittenhouse Day**

Mayor McDevitt summarized the Proclamation for St. Peter's Thrift Shop and Joanne Rittenhouse. The Thrift Shop has been in service to the Community for 33 years, and this year passed the milestone of donating over \$500,000 to organizations in the area. He also mentioned that Joanne Rittenhouse has served as the volunteer manager at the Thrift Shop for 15 years.

**Consideration: Approval of Disbursements: \$85,092.04**

Member Fazio made a motion to Approve the Disbursements in the amount of \$85,092.04. Member Groce seconded the motion. Motion passed 5 yes, 0 no.

**Consideration: Approval of Minutes: November 18, 2025**

Member Fazio made a motion to Approve the Minutes of November 18, 2025. Member Neiderhiser seconded the motion. Motion passed 5 yes, 0 no.

**Old Business / Committee & Board Reports / Zoning Applications**

There was no Old Business.

Manager Hart pointed out that the Parks and Recreation Board minutes are included in the packet. She mentioned that they are planning and working on the Summer Kick-off event.

There are no Zoning Applications.

**Solicitor / Mayor / Council / Chief / Public Works / Manager**

Public Works is working on putting up the holiday decorations and will make sure everything is illuminated and ready to go prior to the Tree Lighting Ceremony. They also continue to become familiar with the newly acquired snow removal equipment.

Manager Hart shared the Final Budget Presentation and summarized the key points of the budget along with the accomplishments and goals of each department.

**Adjournment**

Member Neiderhiser made a motion to adjourn. Member Fazio seconded the motion.  
Motion passed 5 yes, 0 no.

Meeting adjourned at 7:26 p.m.

Attest: \_\_\_\_\_  
Christine A. Hart  
Borough Manager



# Borough of North Wales

## Fiscal Year 2026 Budget





# **BOROUGH COUNCIL**

**Mark Tarlecki, President**  
**Wendy McClure, Vice President**  
**Anji Fazio, President Pro Tem**

## **Ward 1**

**Sherwin Collins**  
**Candace Anderson**

## **Ward 2**

**Alexander Groce**  
**Sarah Whelan**

## **Ward 3**

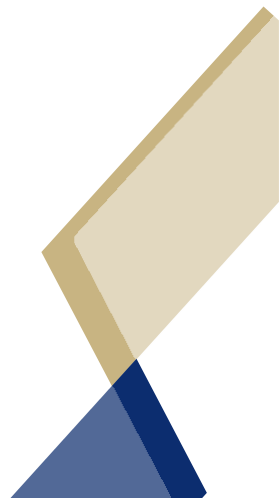
**Star Little**  
**Sally Neiderhiser**

## **MAYOR**

**Neil McDevitt**

## **ADMINISTRATIVE STAFF**

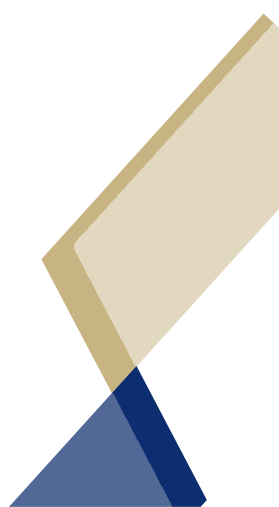
**Christine A. Hart, Borough Manager**  
**Danielle Ervin, Assistant Manager**  
**David Erenius, Chief of Police**





# Table of Contents

↗ Introduction .....	3
↗ Overview of Borough Funds .....	4
↗ Budget Highlights .....	5
↗ Administration Department .....	6
↗ Police Department .....	7
↗ Public Works Department .....	8





# Introduction

The 2026 budget is submitted in compliance with Borough ordinances, Pennsylvania Borough Code, and other applicable laws. Borough Council, the Mayor, and the Administrative staff have collaborated to meet or exceed all deadlines prescribed by Borough Code, ensuring a smooth and transparent budget process.

The 2026 Budget reflects an increase in the tax from the current 7.0 mill rate to 8 mills. This adjustment is necessary to balance the budget and maintain funding for critical areas such as public safety, infrastructure, and community programs. This increase has been given careful consideration, allowing us to generate the revenue needed to sustain operations without compromising on the quality of services for our residents. We have been committed to transparency in this process and will continue to keep the community informed every step of the way.

This year's budget continues to reflect, as accurately as possible, the anticipated revenues and expenditures for the 2026 calendar year. Importantly, the budget supports the goals and strategies set forth in the North Wales 2040 Comprehensive Plan.

This budget exemplifies our ongoing dedication to providing quality services, supporting Borough Council's goals, and addressing the needs of residents. The Borough staff is honored to serve the North Wales community and remains committed to working with elected officials, residents, businesses, and community groups to enhance the Borough's quality of life. We will continue to listen attentively to residents' needs and pursue strategies that foster growth and sustain the services North Wales residents rely on.

*Christine A. Hart*  
**Christine A. Hart**  
Borough Manager



# Overview of Borough Funds

## Major Funds

- General Fund: Primary operating fund; covers core services (administration, police, public works, etc.). Receives 5.8 mills from real estate tax.
- Capital Fund: Accounts for capital improvements and equipment purchases. Often funded by year-end balances approved by Council.

## Special Tax Funds

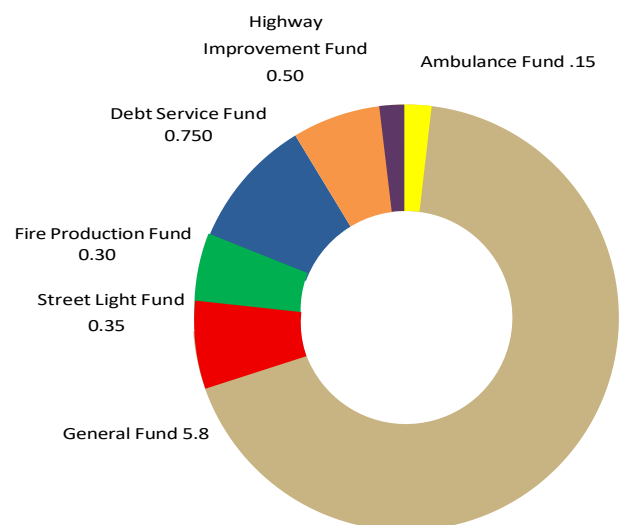
- Street Lighting Fund: Receives 0.35 mills for streetlight operation/maintenance. Investments in LED lighting aim to reduce energy costs.
- Fire Protection Fund: Receives 0.3 mills for fire engine/apparatus purchase, firehouse land acquisition, career firefighters, and general operations.
- Ambulance Service: Receives .15 mills for Emergency Medical Services
- Library Fund: Receives 0.15 mills to maintain/establish local libraries for residents' use.
- Debt Service Fund: Receives 0.750 mills to service debt related to General Obligation Notes (2020 Series) for implementing the 2040 Comprehensive Plan.
- Highway Improvement Fund: Receives 0.5 mills to support permanent street improvements, as authorized by Pennsylvania Borough Code.

## Additional Funds

- Reserve Fund: Capital and operating reserves to ensure financial stability and address unforeseen budgetary shortfalls.
- Police & Non-Uniform Pension Funds: Account for all pension-related funds and transactions. Managed by PMRS and Principal Financial Services.
- Highway Aid Fund: Utilizes Liquid Fuels dollars from the Commonwealth of Pennsylvania for roadway-specific purposes.
- Recycling, History Preservation, Cemetery Preservation Funds: Focus on specific community interests, with guidance from Council and related commissions.
- Weingartner Park Fund: A fiduciary fund for the preservation and maintenance of Weingartner Park. The Borough acts as trustee for this fund.

## What is a Mill Rate?

- Millage rate is the amount per \$1,000 used to calculate taxes on a property. One mill represents \$1 in taxes per \$1,000 in tax-assessed value. For example, if a home's assessed value is \$100,000, 1 mill of tax would equal \$100.
- The Borough's total millage rate in 2026 is 8.0 mills. This means the homeowner owes \$8.00 in taxes for every \$1,000 in tax-assessed value. In the above example, that would amount to \$800.00 in property taxes annually for a home assessed for \$100,000.
- The Borough's 2025 Average Assessed Property Valuation is \$129,799.74. For the average assessed parcel, the 2026 municipal tax rate is \$1,038.40 annually (\$86.53 monthly).



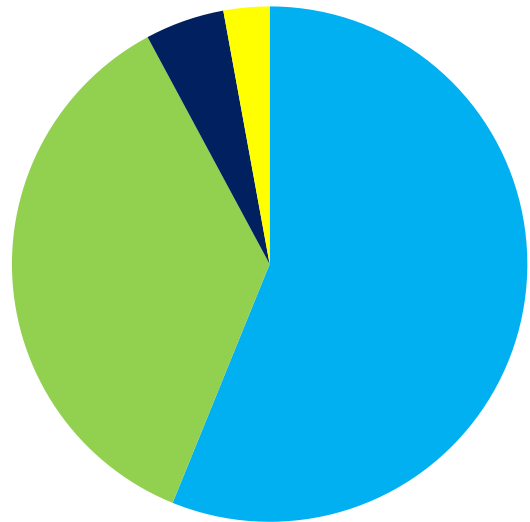


# Budget Highlights

## Primary Revenues

Real Estate, Earned Income, Local Enabling, and Reality Transfer taxes are the primary sources of revenue for the Borough along with Fund Equity. The slowdown in the real estate market has resulted in lower-than-average real estate transfer tax, however new residents to the Borough have contributed to the rise in Local Earned Income Tax due to higher income earning households.

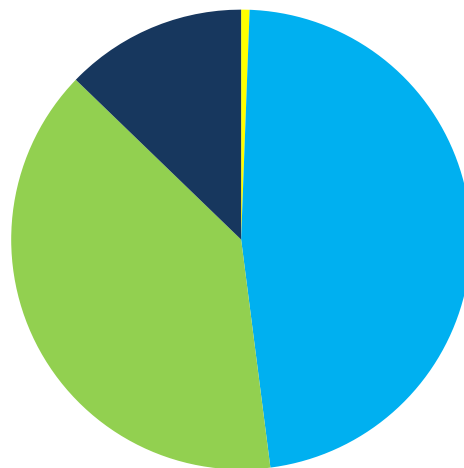
RE Taxes EIT LST Transfer Tax



## Primary Expenses

Primary Expenditures are used to maintain the quality of life, public safety, and infrastructure within the Borough's limits. These services include, but are not limited to, police services, public works, engineering, planning, administrative functions and the like.

Police Department  
Admin/Legal/Engineering/Planning  
Public Works Executive/Legislative





# Administration Department

Christine A. Hart, Borough Manager



**Policy Implementation**



**Planning and Development**

**Budget Management**



**Community Engagement**



Develops, monitors, and administers the Borough's budget, ensuring financial responsibility and resource allocation for community needs

Executes policies, ordinances, and resolutions adopted by the Borough Council to ensure compliance with local, state, and federal laws.

Facilitates communication with residents, addressing concerns and providing information on Borough services, projects, and events.

Supports strategic planning initiatives, including zoning, housing, and economic development, to enhance the Borough's quality of life and long-term growth.



# Administration Department 2025 Achievements

➤ **Applied for grants to help achieve community goals to assist the North Penn Volunteer Fire Company and Boy Scouts Troop #84**



➤ **Evaluate Results for Reprioritization from Comprehensive Plan Audit**



➤ **Complete Subdivision and Land Development Ordinance (Repeal and Replace)**



➤ **Grand Opening of North Wales Arts and Cultural Center – Ribbon Cutting Ceremony**



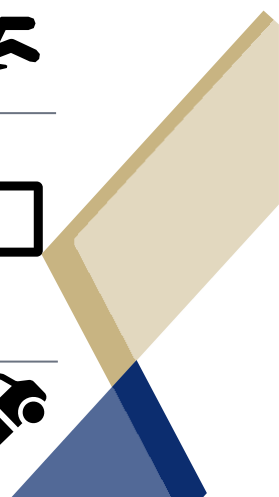
➤ **Maintained Accident and Illness Prevention Plan**



➤ **Accomplished certifications and trainings including finance and budget and leadership and attended workers compensation conference.**



➤ **Procurement of Public Works Vehicles and Equipment**



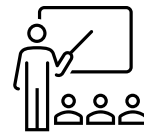


# Administration Department 2026 Goals

➤ Promote and plan for events at North Wales Arts and Cultural Center



➤ Complete cross-training within all Borough departments to increase productivity



➤ Onboard all newly elected officials



➤ Center Street Sidewalk Extension Project



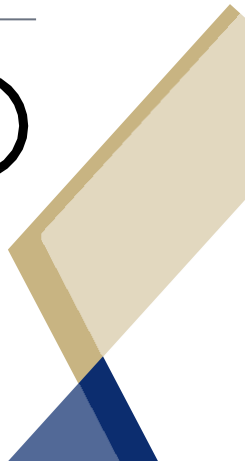
➤ Continue Training and Certifications to enhance performance goals and achieve credentials.



➤ Continue implementation of Office Manual



➤ Implement energy saving initiatives for cost Savings





# Police Department

David J. Erenius, Chief of Police



## Core Values

The North Wales Borough Police Department's mission is: In compliance with professional standards established by our Oath of Office, our Professional Code of Conduct, and Administrative Directives, the North Wales Borough Police Department's mission is to provide a sense of safety and security to Borough residents and guests through selfless service.

Accordingly, North Wales Borough Police will conduct, act, and perform in such a manner that maintains and advances public trust and confidence. Our commitment to excellence not only extends to the community but to the officers and employees of this department who have dedicated themselves to the profession of policing. The police department's operational strategy focuses on three main areas: police service, public safety/traffic enforcement, and training.

1 **Selfless Service**

We serve not to benefit ourselves but rather the individuals who can benefit from our actions.

2 **Collaboration**

We value working together to create and maintain a culture of mutual trust and optimism for the future, with a goal of shared success and accomplishment.

3 **Humility**

We serve North Wales Borough in a respectful, compassionate, and non-judgmental manner, remembering that we are members of the community we serve.

4 **Integrity**

We operate in a professional, ethical, and honest manner towards our work, peers, and the North Wales Borough community.



# Police Department 2025 Achievements

↗ Collaborated to implement Shop With a Cop with North Penn Police Athletic League 

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↗ Hired one part-time Police Officer to serve and protect our community 

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↗ Completed Accreditation by Pennsylvania Chiefs of Police Association 

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↗ Implemented Police-One online officer training 


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↗ Completed Emergency Action Plan (EAP) per Risk Control Assessment Requirement 

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↗ Implemented measures to increase the Borough building security and safety protocols. 

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↗ Continued Community Outreach through Participation in Trunk or Treats, Reading at the North Penn YMCA, NWAL, and North Wales Elementary School, and other Programs 



# Police Department 2026 Goals



**Achieve levels of staffing for greatest efficacy and efficiency**



**Continue with the Accreditation standards**



**Implement new duty weapons to include shotguns**



**Send officer to Armorer School**



**Send officer to Firearms Instructor School**



**Send officer to Field Training Officer School**



**Expand Shop With a Cop**



**Maintain Community Policing and Outreach programs to promote public safety and engage with residents and business owners**





# Public Works Department



**Parks and Grounds Upkeep**



**Capital Improvement Projects**

**Infrastructure Maintenance**



**Snow and Ice Removal**



Maintains and repairs public infrastructure, including streets, sidewalks, and stormwater systems, ensuring safe and accessible facilities

Manages the upkeep of public parks, recreational areas, and green spaces to enhance community enjoyment and environmental quality.

Prepares for and manages snow and ice removal operations to keep roads and sidewalks clear and safe during winter months.

Plans and executes infrastructure projects, such as road repaving and facility upgrades, to support the Borough's growth and long-term needs.



# Public Works 2025 Achievements

➤ Procured vehicles and equipment through LSA Grant



➤ Enhanced infrastructure at Borough owned facilities which improved security measures



➤ Secured funding related to stormwater infrastructure



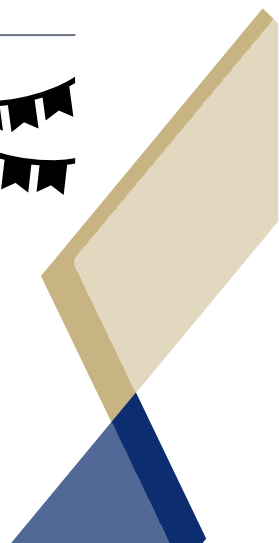
➤ New roof installed at 599 Elm Avenue



➤ Removed trees and maintained shrubs as recommended by Insurance Carrier



➤ Provided assistance for Community Events including, Egg Hunt, Summer Park Tour, Community Day, Jack-O-Lantern Crawl, Food and Sock, Tree Lighting Ceremony and other events





# Public Works 2026 Goals

➤ **Oversee paving projects per recommendation of engineer's Street Paving Assessment**



➤ **Install energy efficiency measures in Borough owned buildings**



➤ **Perform temporary road repairs ahead of infrastructure replacement**



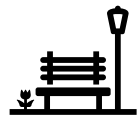
➤ **Enhance safety protocols and upgrade safety equipment**



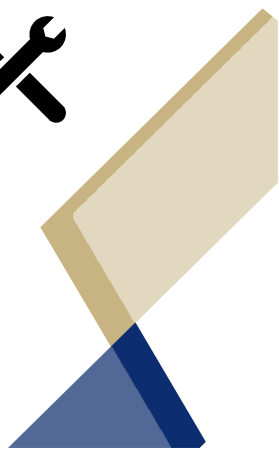
➤ **Continue education through available courses and training**



➤ **Meet or exceed safety recommendations at Borough owned facilities and parks**



➤ **Maintain and oversee the building maintenance of the North Wales Arts and Cultural Center**



<b>NORTH WALES BOROUGH 2026 BUDGET</b>	<b>2023 ACTUAL</b>	<b>2024 ACTUAL</b>	<b>2025 BUDGET</b>	<b>2024 BUDGET</b>	<b>YTD 10/28/2025</b>	<b>YTD 11/14/2025</b>	<b>2026 BUDGET 8 mills</b>
<b>General Fund 01 Revenue</b>							
0130110 · REAL ESTATE TAXES-CURRENT	672,090.57	789,363.68	813,282.06	810,474.36	770,018.86	772,359.99	912,471.31
0130140 · R/E TAXES-DELINQUENT 1301400	6,549.25	6,937.77	5,000.00	5,000.00	9,312.32	9,312.32	6,000.00
0130160 · REAL ESTATE TAXES-INTERIM	-365.55	880.80	350.00	250.00	853.86	853.86	500.00
0131010 · REAL ESTATE TRANSFER TAXES	98,769.16	93,770.28	72,500.00	75,000.00	43,090.60	52,983.70	55,000.00
0131021 · EARNED INCOME TAXES	612,839.09	641,545.35	525,000.00	500,000.00	512,302.83	572,944.07	625,000.00
0131041 · LOCAL SERVICES TAX	55,184.21	52,502.81	42,000.00	42,000.00	52,346.92	58,225.19	58,000.00
0132180 · CABLE TELEVISION FRANCHISE	53,094.97	49,724.29	50,000.00	55,000.00	22,830.20	22,830.20	43,000.00
0132191 · BUSINESS PRIVILEGE	15,100.00	14,000.00	15,000.00	14,500.00	14,300.00	14,300.00	15,000.00
0132240 · OTHER PERMITS & FEES	3,445.00	3,365.00	2,750.00	2,600.00	2,040.00	2,090.00	2,250.00
0132282 · STREET OPENINGS	3,680.00	1,620.00	1,200.00	1,200.00	200.00	200.00	1,000.00
0133110 · COURT - NON-TRAFFIC	4,211.44	2,650.92	3,500.00	4,500.00	1,846.65	1,846.65	2,500.00
0133111 · VEHICLE CODE VIOLATIONS	13,394.39	8,872.39	8,500.00	10,750.00	6,450.81	6,450.81	8,500.00
0133112 · CODE VIOLATIONS	1,083.79	1,450.00	750.00	750.00	2,950.00	2,950.00	1,000.00
0134110 · INTEREST EARNINGS	3,415.13	16,686.44	2,500.00	2,500.00	12,312.90	13,310.24	3,500.00
0134240 · PROPERTY LEASE FEES	2,060.00	5,896.00	15,384.00	1,500.00	14,699.00	14,699.00	15,384.00
0134253 · CELL TOWER FEES	4,932.00	5,178.30	3,600.00	3,600.00	4,069.20	4,069.20	4,200.00
0135401 · GRANTS MISC	215,805.00	3,448.85	10,000.00	216,000.00	6,066.02	6,066.02	10,000.00
0135501 · PUBLIC UTILITIES	1,503.79	1,609.47	1,600.00	1,495.00	1,711.75	1,711.75	1,700.00
0135504 · ALCOHOL BEVERAGE TAXES	600.00	600.00	600.00	400.00	600.00	600.00	600.00
0135505 · PENSION ALLOCATION	62,118.97	62,915.55	65,096.00	55,000.00	83,462.86	83,462.86	63,473.00
0135507 · FIRE INSURANCE PREMIUM TAX	22,827.28	23,122.96	23,500.00	22,000.00	24,653.33	24,653.33	24,500.00
0135510 · STATE POLICE FINES ALLOCATION	1,304.69	1,269.19	600.00	550.00	559.37	559.37	600.00
0135801 · FIRE CO INSURANCE SHARED PAYMEN	9,521.00	8,335.00	8,500.00	10,000.00	8,535.87	8,535.87	8,500.00
0136104 · BENEFIT PERCENT	3,379.02	4,227.36	4,320.00	3,240.00	2,423.22	2,603.22	4,500.00
0136130 · LAND DEV/SUB-DIVISION	1,600.00	0.00	750.00	750.00	1,700.00	1,700.00	750.00
0136133 · ZONING PERMITS	4,800.00	4,240.00	4,000.00	4,000.00	2,240.00	2,480.00	3,000.00
0136134 · ZONING HEARING FEES	5,148.76	4,766.22	2,250.00	2,250.00	3,100.00	3,212.50	2,250.00
0136150 · SALE OF MAPS, BOOKS, ETC.	25.00	10.00	25.00	25.00	0.50	0.50	15.00
0136211 · ACCIDENT REPORT FEES	705.00	375.00	450.00	600.00	630.00	675.00	500.00
0136214 · CROSSING GUARDS	9,066.25	9,368.04	9,500.00	8,500.00	9,471.72	9,471.72	9,500.00
0136241 · BUILDING PERMITS	15,221.40	24,310.60	15,500.00	13,500.00	9,603.36	10,003.36	15,500.00
0136242 · ELECTRICAL PERMITS	6,949.50	10,034.00	6,000.00	5,000.00	3,520.00	3,520.00	6,000.00
0136243 · PLUMBING PERMITS	3,760.00	4,740.00	3,000.00	2,750.00	2,760.00	2,840.00	3,000.00
0136244 · MECHANICAL PERMITS	4,765.00	8,070.00	4,000.00	3,500.00	5,195.00	7,150.00	4,000.00
0136245 · USE AND OCCUPANCY PERMITS	5,180.00	5,600.00	4,300.00	4,250.00	3,100.00	3,200.00	4,300.00

<b>NORTH WALES BOROUGH 2026 BUDGET</b>	<b>2023 ACTUAL</b>	<b>2024 ACTUAL</b>	<b>2025 BUDGET</b>	<b>2024 BUDGET</b>	<b>YTD 10/28/2025</b>	<b>YTD 11/14/2025</b>	<b>2026 BUDGET 8 mills</b>
0136246 · DUMPSTER PERMITS	400.00	560.00	400.00	350.00	240.00	240.00	400.00
0136247 · RENTAL REGISTRATION FEES	23,500.00	22,790.00	22,500.00	22,500.00	23,000.00	23,000.00	23,000.00
0136720 · COMMUNITY CENTER ADMISSIONS/REV	1,084.00	327.02	5,000.00	15,000.00	850.00	1,095.00	5,000.00
0136741 · PARK EVENT FEE (PUBLIC)	0.00	1,200.00	1,000.00	50.00	1,200.00	1,200.00	1,000.00
0138010 · MISC REVENUE GEN	14,582.05	10,131.90	8,000.00	10,000.00	5,194.77	8,159.77	8,000.00
0138020 · INSURANCE CLAIMS	5,734.44	0.00	0.00	0.00	235.00	7,695.65	0.00
0138310 · STATE FEE FOR PERMITS	720.00	707.00	550.00	550.00	598.00	607.00	600.00
0138330 · POLICE SERVICES	900.00	300.00	400.00	400.00	450.00	450.00	450.00
0138610 · SALE - EQUIPMENT, ETC.	0.00	0.00	250.00	250.00	0.00	0.00	250.00
0138710 · DONATIONS	7,725.00	2,900.00	100.00	100.00	2,500.00	2,500.00	100.00
0139510 · REFUNDS-PRIOR YR EXP	416.00	6,933.62	500.00	500.00	11,370.09	12,304.43	500.00
	<b>1,978,825.60</b>	<b>1,917,335.81</b>	<b>1,764,007.06</b>	<b>1,933,134.36</b>	<b>1,684,595.01</b>	<b>1,779,122.58</b>	<b>1,955,293.31</b>
<b>Street Lighting Fund 02 Revenue</b>							
0230110 · R/E TAXES-CURRENT	30,702.24	30,647.75	31,576.14	31,467.13	29,896.18	29,987.08	55,062.92
0230140 · R/E TAXES-DELINQUENT	308.74	318.49	300.00	300.00	409.13	409.13	300.00
0230160 · R/E TAXES-INTERIM	-16.68	36.48	30.00	30.00	33.14	33.14	30.00
0234110 · INTEREST-STREET LIGHT	721.98	1,845.92	350.00	350.00	1,134.10	1,308.99	500.00
0238010 · MISC REVENUE	0.00	9,833.54	0.00	0.00	0.00	0.00	0.00
	<b>31,716.28</b>	<b>42,682.18</b>	<b>32,256.14</b>	<b>32,147.13</b>	<b>31,472.55</b>	<b>31,738.34</b>	<b>55,892.92</b>
<b>Fire Service Fund 33 Revenue</b>							
0330110 · R/E TAXES-CURRENT	40,325.48	40,253.45	41,473.14	41,329.97	39,266.92	39,386.30	47,196.79
0330140 · R/E TAXES-DELINQUENT	325.23	405.32	200.00	200.00	531.82	531.82	200.00
0330160 · R/E TAXES-INTERIM	-21.93	47.91	10.00	10.00	43.55	43.55	10.00
0334110 · INTEREST EARNINGS	228.65	60.22	235.00	235.00	135.90	145.16	200.00
	<b>40,857.43</b>	<b>40,766.90</b>	<b>41,918.14</b>	<b>41,774.97</b>	<b>39,978.19</b>	<b>40,106.83</b>	<b>47,606.79</b>
<b>Ambulance Fund ## Revenue</b>							
0##0110 · R/E TAXES-CURRENT	0.00	0.00	0.00	0.00	0.00	0.00	23,598.40
0##0140 · R/E TAXES-DELINQUENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0##0160 · R/E TAXES-INTERIM	0.00	0.00	0.00	0.00	0.00	0.00	10.00
0##4110 · INTEREST EARNINGS	0.00	0.00	0.00	0.00	0.00	0.00	25.00
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,633.40</b>
<b>Highway Improvement Fund 18 Revenue</b>							
1830110 · R/E-CURRENT	72,707.88	72,577.72	74,777.33	74,519.18	70,799.93	71,015.18	78,661.32
1830140 · R/E TAXES-DELINQUENT	596.15	732.34	375.00	375.00	953.34	953.34	375.00
1830160 · R/E TAXES-INTERIM	-39.56	86.40	30.00	30.00	78.51	78.51	30.00
1834110 · INTEREST EARNINGS	2,484.39	6,971.71	1,250.00	1,250.00	4,602.15	5,302.29	2,400.00

<b>NORTH WALES BOROUGH 2026 BUDGET</b>	<b>2023 ACTUAL</b>	<b>2024 ACTUAL</b>	<b>2025 BUDGET</b>	<b>2024 BUDGET</b>	<b>YTD 10/28/2025</b>	<b>YTD 11/14/2025</b>	<b>2026 BUDGET 8 mills</b>
	<b>75,748.86</b>	<b>80,368.17</b>	<b>76,432.33</b>	<b>76,174.18</b>	<b>76,433.93</b>	<b>77,349.32</b>	<b>81,466.32</b>
<b>Weingartner Park Fund 19 Revenue</b>							
1934110 · INTEREST EARNINGS	666.38	1,734.25	750.00	325.00	1,172.18	1,315.65	750.00
	<b>666.38</b>	<b>1,734.25</b>	<b>750.00</b>	<b>325.00</b>	<b>1,172.18</b>	<b>1,315.65</b>	<b>750.00</b>
<b>Debt Service Fund 23 Revenue</b>							
2330110 · R/E TAXES-CURRENT	80,498.05	114,356.53	117,821.43	117,414.68	111,553.65	111,892.81	117,991.98
2330140 · R/E TAXES-DELINQUENT	626.46	805.37	400.00	400.00	1,157.08	1,157.08	400.00
2330160 · R/E TAXES-INTERIM	-43.77	119.26	10.00	10.00	123.70	123.70	75.00
2334110 · INTEREST EARNINGS	2,126.10	7,113.95	1,375.00	1,375.00	5,252.14	5,886.52	2,800.00
2334220 · REVENUE FROM LEASING	35,060.57	35,749.78	35,750.00	35,000.00	36,452.78	36,452.78	36,500.00
	<b>118,267.41</b>	<b>158,144.89</b>	<b>155,356.43</b>	<b>154,199.68</b>	<b>154,539.35</b>	<b>155,512.89</b>	<b>157,766.98</b>
<b>Capital Improvement Fund 30 Revenue</b>							
3034110 · INTEREST EARNINGS	64,340.09	150,432.42	42,000.00	56,188.98	68,337.56	72,717.68	42,000.00
3035114 · TASA GRANT	0.00	0.00	770,000.00	770,000.00	0.00	0.00	770,000.00
3035109 · CDBG GRANTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3035115 · PANDEMIC RECOVERY GRANT	464,754.00	416,169.07	0.00	0.00	314,144.96	314,144.96	0.00
3035416 · RACP STATE GRANT	0.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00	1,000,000.00
3038010 · MISC REVENUE	0.00	0.00	0.00	0.00	93,952.00	93,952.00	0.00
	<b>721,698.09</b>	<b>566,601.49</b>	<b>1,812,000.00</b>	<b>2,176,188.98</b>	<b>476,434.52</b>	<b>480,814.64</b>	<b>1,812,000.00</b>
<b>Capital Equipment Fund 32 Revenue</b>							
3234110 · INTEREST EARNINGS	1,640.36	4,763.79	1,800.00	850.00	6,841.56	8,203.76	1,800.00
3238010 · MISC REVENUE 3238010	0.00	0.00	0.00	0.00	356,324.00	356,324.00	0.00
3238020 · CLAIM PAYMENTS-INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3238610 · SALE OF PROPERTY	0.00	0.00	22,500.00	500.00	0.00	0.00	22,500.00
3239205 · RESERVE FUND TRANSFER	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>26,640.36</b>		<b>24,300.00</b>	<b>1,350.00</b>	<b>363,165.56</b>	<b>364,527.76</b>	<b>24,300.00</b>
<b>Liquid Fuels Fund 35 Revenue</b>							
3534110 · INTEREST EARNINGS	6,924.99	20,234.13	3,250.00	3,250.00	15,575.56	17,538.84	3,250.00
3535502 · MOTOR VEHICLE FUEL TAXES	98,327.61	95,233.39	95,747.84	97,500.00	97,810.91	97,810.91	94,207.28
3538010 · MISC REVENUE	4,786.00	0.00	4,978.30	4,300.00	8,361.18	13,037.78	4,978.30
	<b>110,038.60</b>		<b>103,976.14</b>	<b>105,050.00</b>	<b>121,747.65</b>	<b>128,387.53</b>	<b>102,435.58</b>
<b>Recycling Fund 41 Revenue</b>							
4134110 · INTEREST EARNINGS	1,311.89	3,585.35	1,500.00	600.00	2,553.65	2,869.29	1,500.00
4135112 · RECYCLING GRANT	0.00	5,023.07	6,500.00	6,500.00	5,816.19	5,816.19	6,500.00
4137900 · OTHER REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4137910 · EVENT FEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00

<b>NORTH WALES BOROUGH 2026 BUDGET</b>	<b>2023 ACTUAL</b>	<b>2024 ACTUAL</b>	<b>2025 BUDGET</b>	<b>2024 BUDGET</b>	<b>YTD 10/28/2025</b>	<b>YTD 11/14/2025</b>	<b>2026 BUDGET 8 mills</b>
4138010 · MISC REVENUE	877.00	1,357.12	780.00	780.00	710.00	775.00	780.00
4138710 · CONTRIBUTIONS	15,000.00	15,000.00	10,000.00	15,000.00	14,000.00	14,000.00	10,000.00
	<b>17,188.89</b>	<b>24,965.54</b>	<b>18,780.00</b>	<b>22,880.00</b>	<b>23,079.84</b>	<b>23,460.48</b>	<b>18,780.00</b>
<b>History Commission Fund 42 Revenue</b>							
4234110 · INTEREST EARNINGS	19.46	50.20	10.00	10.00	33.04	37.11	10.00
4236150 · SALE OF HISTORY COMM. ITEMS	210.00	6.00	150.00	150.00	400.00	410.00	150.00
4236722 · FUNDRAISING INCOME	0.00	168.00	0.00	0.00	0.00	0.00	0.00
4238010 · MISC REVENUE	60.00	4.00	50.00	50.00	0.00	0.00	50.00
	<b>289.46</b>	<b>228.20</b>	<b>210.00</b>	<b>210.00</b>	<b>433.04</b>	<b>447.11</b>	<b>210.00</b>
<b>Library Fund 43 Revenue</b>							
4330110 · R/E TAXES-CURRENT	20,162.62	20,126.22	20,849.72	20,664.98	19,633.98	19,693.67	23,598.40
4330140 · R/E TAXES-DELINQUENT	202.75	209.14	225.00	225.00	268.68	268.68	225.00
4330160 · R/E TAXES-INTERIM	-10.96	23.95	20.00	10.00	21.76	21.76	20.00
4334110 · INTEREST EARNINGS	125.80	61.13	35.00	115.00	89.26	96.50	35.00
	<b>20,480.21</b>	<b>20,420.44</b>	<b>21,129.72</b>	<b>21,014.98</b>	<b>20,013.68</b>	<b>20,080.61</b>	<b>23,878.40</b>
<b>Cemetery Preservation Fund 44 Revenue</b>							
4434110 - INTEREST EARNINGS	547.28	1,427.13	650.00	250.00	962.78	1,071.86	650.00
440610 - CEMETERY FUNDS (CD)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4438710 - DONATIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>547.28</b>	<b>1,427.13</b>	<b>650.00</b>	<b>250.00</b>	<b>962.78</b>	<b>1,071.86</b>	<b>650.00</b>
<b>General Fund 01 Expense</b>							
0140011 · LEGISLATIVE	9,000.00	9,000.00	9,000.00	9,000.00	7,350.00	7,350.00	9,000.00
0140042 · DUES, SUBSCRIPTIONS, TRAINING	2,238.20	3,163.20	3,500.00	3,500.00	3,928.94	3,928.94	4,000.00
0140110 · WAGES - MANAGER	100,006.40	106,356.80	106,087.50	103,500.00	82,824.00	90,984.00	108,739.69
0140112 · WAGES - ASST. SECRETARY	49,672.80	74,178.80	76,875.00	72,120.00	43,021.20	43,021.20	70,040.00
0140114 · WAGES - ADMIN ASS'T	21,224.24	25,675.14	26,317.02	41,860.00	40,930.88	44,649.68	48,332.75
0140115 · WAGES - ADMIN OFFICE STAFF	28,771.37	23,309.00	24,744.72	27,456.00	17,270.30	19,209.60	28,994.50
0140131 · PROFESSIONAL SERVICES	13,075.71	15,316.65	15,000.00	15,000.00	15,230.76	15,230.76	16,000.00
0140142 · DUES, SUBSCRIPTIONS	901.89	403.90	750.00	1,000.00	489.90	852.53	900.00
0140146 · MEETINGS/CONFERENCE/COURSES	810.00	6,085.92	1,500.00	1,200.00	1,156.35	1,156.35	1,500.00
0140222 · OPERATING EXPENSE	2,771.39	4,764.08	5,000.00	2,800.00	5,421.95	5,451.20	5,000.00
0140231 · AUDITING SERVICES	15,150.00	19,950.00	22,500.00	16,000.00	14,619.01	14,619.01	22,500.00
0140237 · COMPUTER	44.79	493.84	750.00	750.00	0.00	0.00	750.00
0140311 · WAGES-TAX COLLECTOR	5,642.00	5,666.00	6,000.00	6,000.00	5,660.00	5,660.00	6,000.00
0140330 · OTHER SERVICES AND CHARGES	505.07	532.52	700.00	700.00	557.77	557.77	700.00
0140331 · BERKHEIMER COMMISSION	7,541.36	7,670.96	6,750.00	6,750.00	5,392.83	6,030.23	6,750.00

<b>NORTH WALES BOROUGH 2026 BUDGET</b>	<b>2023 ACTUAL</b>	<b>2024 ACTUAL</b>	<b>2025 BUDGET</b>	<b>2024 BUDGET</b>	<b>YTD 10/28/2025</b>	<b>YTD 11/14/2025</b>	<b>2026 BUDGET 8 mills</b>
0140332 · POSTAGE	299.08	308.92	500.00	500.00	331.85	331.85	500.00
0140335 · INSURANCE AND BONDING	0.00	0.00	350.00	350.00	0.00	0.00	350.00
0140431 · SOLICITOR	36,000.00	36,000.00	36,000.00	36,000.00	27,300.00	30,300.00	37,800.00
0140436 · CODIFICATION	7,731.23	1,390.00	8,500.00	1,500.00	1,195.00	1,195.00	4,000.00
0140621 · OFFICE SUPPLIES	930.73	1,066.98	1,200.00	1,200.00	519.89	609.44	1,200.00
0140632 · COMMUNICATIONS - PHONE	641.03	759.45	800.00	800.00	564.61	631.40	800.00
0140634 · ADVERTISING	6,346.52	3,474.31	6,000.00	6,000.00	176.92	176.92	4,500.00
0140635 · POSTAGE	1,632.57	2,000.00	2,000.00	2,850.00	416.84	416.84	1,800.00
0140636 · PRINTING	522.83	262.64	750.00	750.00	123.10	123.10	550.00
0140637 · REPAIRS/MAINTENANCE	2,689.85	808.01	5,000.00	5,000.00	950.00	950.00	5,000.00
0140638 · EQUIPMENT RENTAL	661.02	683.40	675.00	675.00	512.55	512.55	675.00
0140831 · ENGINEER	28,692.95	50,630.16	50,000.00	50,000.00	16,523.00	17,275.00	30,000.00
0140922 · OPERATING EXP	300.68	95.00	4,000.00	4,000.00	1,814.92	2,081.23	4,000.00
0140923 · HEATING FUEL	11,963.05	8,823.71	10,000.00	10,000.00	1,811.48	1,935.32	7,500.00
0140935 · JANITORIAL	973.42	622.19	1,300.00	1,300.00	1,446.81	1,620.41	2,000.00
0140936 · ELECTRICITY	7,872.82	8,092.72	15,200.00	8,000.00	12,982.96	13,974.37	24,000.00
0140937 · REPAIRS/MAINTENANCE SERVICES	4,893.64	3,978.86	12,500.00	13,500.00	3,260.13	3,260.13	4,000.00
0140938 · LEASE	1,007.40	1,602.40	3,000.00	1,200.00	3,007.73	3,077.28	3,000.00
0140945 · CONTRACTED SRVICES	4,520.33	3,230.04	4,500.00	4,500.00	2,637.23	3,645.50	4,500.00
0141010 · WAGES - CHIEF	119,017.60	128,458.00	128,125.00	125,000.00	102,440.40	112,296.40	135,000.00
0141012 · WAGES - POLICE CLERICAL	19,597.45	21,144.50	29,315.00	26,500.00	18,431.03	20,505.63	25,000.00
0141013 · WAGES - CROSSING GUARDS	14,452.50	14,078.50	16,800.00	12,000.00	10,781.00	12,272.00	17,500.00
0141014 · WAGES - FULL TIME OFFICERS	318,683.85	329,117.39	402,622.81	383,872.00	247,329.88	269,040.28	442,143.38
0141015 · WAGES - P/T OFFICERS	114,262.53	64,922.76	70,000.00	70,000.00	65,871.00	74,391.00	70,000.00
0141016 · LONGEVITY / EDUCATION INCENTIVE	7,025.00	7,125.00	7,625.00	7,025.00	4,125.00	4,125.00	5,625.00
0141017 · HOLIDAY PAY	5,295.68	6,460.54	7,742.75	7,522.80	0.00	5,427.60	6,600.00
0141018 · OVERTIME WAGES, POLICE	30,888.72	34,275.42	31,000.00	31,000.00	37,492.79	40,501.72	40,000.00
0141021 · OFFICE SUPPLIES, POLICE	634.50	384.41	1,500.00	1,500.00	254.36	288.14	1,000.00
0141023 - COMMUNITY POLICING	9,017.62	3,380.95	4,000.00	4,000.00	3,267.59	3,348.54	3,500.00
0141024 · OPERATING EXP, POLICE	3,017.01	2,757.25	3,000.00	3,000.00	3,450.39	3,454.11	3,500.00
0141025 · MAINT/REPAIRS	427.70	3,889.18	2,100.00	2,100.00	264.37	264.37	1,500.00
0141026 · MINOR EQUIPMENT, POLICE	8,039.24	551.84	7,000.00	7,000.00	213.91	333.91	5,000.00
0141028 · UNIFORMS, POLICE	8,038.08	2,824.04	6,000.00	7,000.00	773.47	1,197.27	6,000.00
0141029 · AMMO & RELATED SUPPLIES	2,877.55	3,120.23	5,000.00	5,000.00	1,207.47	2,588.19	5,000.00
0141031 · PROFESSIONAL SERVICES, POLICE	8,959.15	6,290.00	8,000.00	8,000.00	5,595.97	5,595.97	8,000.00
0141032 · COMMUNICATIONS - PHONE/RADIO	3,213.16	3,302.45	3,500.00	3,500.00	2,458.07	2,736.41	3,500.00

<b>NORTH WALES BOROUGH 2026 BUDGET</b>	<b>2023 ACTUAL</b>	<b>2024 ACTUAL</b>	<b>2025 BUDGET</b>	<b>2024 BUDGET</b>	<b>YTD 10/28/2025</b>	<b>YTD 11/14/2025</b>	<b>2026 BUDGET 8 mills</b>
0141033 · GASOLINE, POLICE	11,879.71	11,064.59	12,000.00	15,000.00	8,232.47	9,089.94	12,000.00
0141034 · PRINTING, POLICE	710.30	810.96	1,000.00	1,000.00	546.58	654.58	1,000.00
0141037 · VEHICLE MAINT/REPAIRS	5,010.02	4,947.26	7,000.00	7,000.00	4,271.52	4,749.55	7,000.00
0141042 · DUES/SUBSCRIPTIONS, POLICE	695.00	620.00	1,750.00	750.00	595.00	595.00	1,750.00
0141044 · UNIFORM MAINTENANCE, POLICE	2,500.00	2,500.00	3,000.00	3,000.00	2,500.00	2,500.00	3,000.00
0141045 · CONTRACTED SRVCS	8,169.00	38,133.64	34,000.00	40,000.00	30,185.03	30,275.03	34,000.00
0141046 · TRAINING, POLICE	3,672.41	4,428.00	7,500.00	7,500.00	1,974.95	1,974.95	5,500.00
0141050 · EMERGENCY MGMT	4,000.00	5,500.00	5,500.00	4,500.00	5,500.00	5,500.00	6,500.00
0141136 · HYDRANT CHARGES	8,453.00	9,703.00	10,000.00	8,500.00	9,703.00	9,703.00	10,000.00
0141153 · FIRE RELIEF	22,827.28	23,122.96	23,500.00	22,000.00	24,653.33	24,653.33	24,500.00
0141313 · INSPECTION- CONTRACTED SERVICES	30,782.50	26,236.25	26,000.00	22,880.00	15,682.50	15,682.50	25,000.00
0141339 · STATE PERMIT FEES	1,329.00	3,415.50	3,000.00	1,200.00	2,860.00	3,026.50	3,000.00
0141343 · DUES, SUBSCRIPT	0.00	285.00	350.00	350.00	125.00	125.00	350.00
0141431 · PROFESSIONAL SERV.	0.00	5,286.25	5,000.00	5,000.00	0.00	0.00	5,000.00
0141434 · SOLICITOR	4,936.68	3,644.68	6,000.00	6,000.00	2,684.00	2,684.00	4,500.00
0141435 · ADVERTISING	1,650.36	1,384.34	3,500.00	3,500.00	1,556.91	1,556.91	3,500.00
0141439 · COURT STENO	1,297.50	705.00	1,000.00	1,000.00	650.00	650.00	1,000.00
0143012 - WAGES - F/T PUBLIC WORKS	43,590.48	67,328.00	69,011.20	65,520.00	18,857.60	18,857.60	0.00
0143013 · WAGES - P/T PUBLIC WORKS	51,560.57	51,929.26	53,227.49	87,240.00	57,854.29	68,742.67	122,500.00
0143018 · OVERTIME WAGES	2,427.87	5,640.17	6,000.00	6,000.00	8,314.29	8,604.54	7,000.00
0143020 · SUPPLIES	2,713.24	2,894.96	2,500.00	2,500.00	2,335.66	2,384.11	2,500.00
0143023 · HEATING FUEL	1,469.28	2,793.11	3,500.00	3,500.00	3,472.35	3,508.73	3,500.00
0143024 · DIESEL/GASOLINE	1,917.46	2,138.10	4,000.00	4,000.00	1,056.64	1,564.84	4,000.00
0143238 · UNIFORMS PUBLIC WORKS	489.91	1,072.75	750.00	750.00	278.79	563.22	750.00
0143242 · SAFETY SUPPLIES	123.47	619.29	750.00	750.00	26.59	80.56	500.00
0143246 · FIRE EXTINGUISHERS	511.00	333.00	750.00	750.00	0.00	0.00	750.00
0143260 · SUPPLIES - SMALL TOOLS	2,708.72	2,015.70	2,500.00	2,500.00	478.37	578.50	1,750.00
0143321 · COMMUNICATIONS - PHONE	1,095.75	886.33	1,300.00	1,300.00	680.51	758.44	1,300.00
0143361 · ELECTRICITY 1430361	1,961.40	1,610.86	2,000.00	2,000.00	1,238.99	1,350.46	3,200.00
0143365 · SOLID WASTE DISPOSAL	2,674.94	4,465.79	5,000.00	3,250.00	2,901.62	2,901.62	5,000.00
0143373 · BUILDING MAINTENANCE	2,072.20	6,241.03	3,500.00	3,500.00	865.86	1,143.90	3,500.00
0143374 · EQUIPMENT REPAIRS	1,212.73	836.33	2,000.00	2,000.00	141.49	201.48	2,000.00
0143375 · VEHICLE MAINT/REPAIRS	3,808.20	6,001.79	5,000.00	5,000.00	8,546.81	8,679.31	5,000.00
0143420 · DUES, SUBSCRIPT.	35.00	223.00	300.00	300.00	0.00	6.18	300.00
0143437 · ELECTRICAL REPAIRS/MAINTENANCE	124.83	0.00	2,000.00	2,000.00	0.00	0.00	2,000.00
0143937 · CONSTRUCTION REPAIRS/MAINT	372.02	1,031.16	6,000.00	6,000.00	276.75	276.75	6,000.00

<b>NORTH WALES BOROUGH 2026 BUDGET</b>	<b>2023 ACTUAL</b>	<b>2024 ACTUAL</b>	<b>2025 BUDGET</b>	<b>2024 BUDGET</b>	<b>YTD 10/28/2025</b>	<b>YTD 11/14/2025</b>	<b>2026 BUDGET 8 mills</b>
0145100 - COMMUNITY CENTER PROGRAM EXP	900.00	305.30	10,000.00	10,000.00	0.00	0.00	10,000.00
0145222 - FESTIVAL DONATION	500.00	500.00	500.00	500.00	1,000.00	1,000.00	1,000.00
0145420 - SUPPLIES-PARK	2,690.78	6,344.13	6,000.00	6,000.00	3,848.14	4,304.57	6,000.00
0145436 - ELECTRICITY	800.56	892.12	900.00	900.00	827.76	921.57	1,800.00
0145437 - MAINTENANCE/REPAIRS	79.84	1,103.74	1,500.00	1,500.00	890.75	908.74	1,500.00
0145445 - CONTRACTED SERVICES	4,954.42	21,373.50	12,100.00	22,100.00	16,515.70	19,040.70	15,000.00
0148010 - MISCELLANEOUS BANK CHARGES	1,589.70	2,120.42	1,500.00	1,500.00	1,365.82	1,390.82	1,800.00
0148020 - MISCELLANEOUS EXPENSES	566.43	18,876.67	11,250.00	15,750.00	10,730.60	10,730.60	1,250.00
0148030 - PAYROLL PROCESSING FEE	6,516.27	6,580.43	6,890.00	6,890.00	4,963.54	5,202.53	6,890.00
0148410 - FIRE CO WORKERS COMP	18,106.00	17,190.00	21,500.00	21,500.00	14,537.00	15,722.00	18,500.00
0148435 - WORKERS COMPENSATION INSURANCE	23,749.00	25,055.00	25,055.00	25,055.00	18,354.75	24,473.00	25,000.00
0148516 - UNEMPLOYMENT COMP	10,550.07	5,525.39	14,000.00	14,000.00	5,085.83	5,085.83	10,000.00
0148610 - DENTAL	7,357.83	7,851.48	9,800.00	9,600.00	5,994.40	6,593.84	9,800.00
0148615 - HEALTH & HOSPITALIZATION	101,915.15	134,944.08	136,200.00	117,120.00	102,015.22	112,386.98	135,500.00
0148616 - PENSION EXPENSE-NON-UNIFORM	10,228.99	17,769.36	19,177.00	17,460.00	10,678.06	11,612.40	19,177.00
0148617 - SOCIAL SECURITY/MEDICARE	73,508.16	76,809.91	84,100.43	84,400.49	59,884.79	66,327.81	88,868.16
0148620 - LTD/STD/LIFE	4,456.06	5,321.72	6,600.00	6,600.00	4,555.74	4,555.74	6,600.00
0148635 - CASUALTY & LIABILITY	64,434.00	74,222.00	75,145.00	74,500.00	54,232.56	72,257.81	68,500.00
0148636 - INSURANCE & BONDING	560.40	183.75	500.00	600.00	0.00	0.00	500.00
0148716 - PENSION ENTITLEMENT P.D.	48,477.00	54,944.00	65,096.00	55,000.00	65,096.00	65,096.00	63,745.00
0148730 - PAYMENT IN LIEU OF BENEFITS	19,403.19	29,382.92	28,800.00	21,600.00	19,901.88	21,378.80	19,200.00
0148731 - MANAGEMENT/CONSULTING SERVICES	7,570.00	5,695.00	7,000.00	7,000.00	7,775.00	7,775.00	8,000.00
	<b>2,094,432.47</b>	<b>1,871,317.04</b>	<b>2,064,881.92</b>	<b>2,377,396.29</b>	<b>1,450,686.05</b>	<b>1,589,572.09</b>	<b>2,082,030.48</b>
<b>Street Lighting Fund 02 Expense</b>							
0243410 - STREET LIGHTING MAINT	690.00	20,970.48	6,500.00	6,500.00	2,550.18	2,550.18	6,500.00
0243436 - ELECTRICITY	22,453.62	21,920.10	23,400.00	23,400.00	18,383.53	20,414.56	46,000.00
	<b>23,143.62</b>	<b>42,890.58</b>	<b>29,900.00</b>	<b>29,900.00</b>	<b>20,933.71</b>	<b>22,964.74</b>	<b>52,500.00</b>
<b>Ambulance Fund ## Expense</b>							
0##5650 - AMBULANCE SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	23,000.00
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,000.00</b>
<b>Fire Service Fund 33 Expense</b>							
0345650 - FIRE COMPANY	40,000.00	40,030.00	40,000.00	40,000.00	40,000.00	40,000.00	47,000.00
	<b>40,000.00</b>	<b>40,030.00</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>47,000.00</b>
<b>Highway Improvement Fund 18 Expense</b>							
1840831 - ENGINEER	72,428.21	57,540.55	60,000.00	60,000.00	9,009.63	9,009.63	60,000.00
1843060 - CAPITAL CONSTRUCTION	0.00	0.00	175,000.00	175,000.00	0.00	0.00	175,000.00

<b>NORTH WALES BOROUGH 2026 BUDGET</b>	<b>2023 ACTUAL</b>	<b>2024 ACTUAL</b>	<b>2025 BUDGET</b>	<b>2024 BUDGET</b>	<b>YTD 10/28/2025</b>	<b>YTD 11/14/2025</b>	<b>2026 BUDGET 8 mills</b>
	72,428.21	57,540.55	235,000.00	235,000.00	9,009.63	9,009.63	235,000.00
<b>Weingartner Park Fund 19 Expense</b>							
1945436 · ELECTRICITY	422.25	447.72	456.00	456.00	418.88	465.71	456.00
	422.25	447.72	456.00	456.00	418.88	465.71	456.00
<b>Debt Service Fund 23 Expense</b>							
2347110 · G. O. BOND/LOAN	92,000.00	93,000.00	92,000.00	92,000.00	94,000.00	94,000.00	95,000.00
2347140 · SMALL BORROWING PRINCIPLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2349201 · TRANSFER - OTHER FUNDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2347210 · G.O. BOND/LOAN - INTEREST	20,779.74	19,712.43	22,800.00	22,800.00	15,663.87	15,663.87	17,500.00
	112,788.74	112,712.43	114,800.00	114,800.00	109,663.87	109,663.87	112,500.00
<b>Capital Improvement Fund 30 Expense</b>							
3040934 · PANDEMIC RECOVERY GRANT	464,700.97	421,769.07	0.00	930,000.00	314,144.96	314,144.96	0.00
3040935 · RACP STATE GRANT	0.00	0.00	350,000.00	1,000,000.00	916,511.97	916,511.97	0.00
3040936 · TASA GRANT	0.00	16,922.56	770,000.00	770,000.00	11,598.50	11,598.50	770,000.00
3043030 · OTHER SERVICES & CHARGES	15,166.50	26,526.36	23,500.00	23,500.00	69,399.90	69,399.90	23,500.00
3043060 · REVITALIZATION	12,852.00	12,978.00	13,000.00	13,000.00	13,104.00	13,104.00	16,632.00
3043824 · INFRASTRUCTURE	15,175.00	115,182.50	550,000.00	750,000.00	20,204.94	20,204.94	550,000.00
3046306 · CDBG GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	507,894.47	593,378.49	1,706,500.00	3,486,500.00	1,344,964.27	1,344,964.27	1,360,132.00
<b>Capital Equipment Fund 32 Expense</b>							
3240170 · CAPITAL PURCHASE - ALL DEPT.	1,922.93	2,313.00	5,000.00	5,000.00	714.99	714.99	5,000.00
3241070 · CAPITAL PURCHASE P.D.	5,000.00	953.15	5,000.00	5,000.00	0.00	0.00	5,000.00
3243070 · CAPITAL PURCHASE	3,000.00	0.00	15,000.00	15,000.00	357,924.92	357,924.92	15,000.00
	9,922.93	3,266.15	25,000.00	25,000.00	358,639.91	358,639.91	25,000.00
<b>Liquid Fuels Fund 35 Expense</b>							
3543222 · SNOW REMOVAL EXPENSES	0.00	3,269.68	7,200.00	7,200.00	5,876.89	5,876.89	7,200.00
3543225 · ATTACHMENT PARTS	3,794.25	8,947.34	1,500.00	1,500.00	180.56	180.56	1,500.00
3543325 · SIGNS	0.00	371.03	1,500.00	1,500.00	153.33	406.45	1,500.00
3543336 · ELECTRICITY/SIGNAL	100.28	148.53	250.00	250.00	126.22	140.63	250.00
3543337 · SIGNAL MAINTENANCE	0.00	0.00	5,500.00	3,500.00	0.00	0.00	5,500.00
3543725 · REPAIRS/MAINTENANCE SUPPLIES	0.00	3,924.40	1,500.00	1,500.00	4,170.31	4,170.31	1,500.00
3543822 · OPERATING EXPENSE	0.00	0.00	1,500.00	1,500.00	0.00	0.00	1,500.00
3543826 · MINOR EQUIPMENT/SMALL TOOLS	0.00	0.00	1,500.00	1,500.00	0.00	0.00	1,500.00
3543835 · VEHICLE MAINTENANCE	3,019.53	817.75	1,500.00	1,500.00	597.48	597.48	1,500.00
3543837 · HIGHWAY MAINTENANCE PROJECTS	0.00	12,185.00	350,000.00	350,000.00	4,395.00	4,395.00	350,000.00
	6,914.06	29,663.73	371,950.00	369,950.00	15,499.79	15,767.32	371,950.00

<b>NORTH WALES BOROUGH 2026 BUDGET</b>	<b>2023 ACTUAL</b>	<b>2024 ACTUAL</b>	<b>2025 BUDGET</b>	<b>2024 BUDGET</b>	<b>YTD 10/28/2025</b>	<b>YTD 11/14/2025</b>	<b>2026 BUDGET 8 mills</b>
<b>Recycling Fund 41 Expense</b>							
4145422 · OPERATING EXPENSE 4145422	390.43	186.55	1,500.00	1,500.00	366.74	366.74	1,500.00
4145424 · CULTURAL/REC SUPPLIES	12,090.53	12,221.41	15,000.00	15,000.00	13,133.66	13,133.66	15,000.00
4145537 · SHADE TREE- RECYCLING	1,090.00	300.00	1,000.00	1,000.00	0.00	0.00	1,000.00
4146124 · CONSERVATION	900.00	1,000.00	1,000.00	1,000.00	900.00	900.00	1,000.00
	<b>14,470.96</b>	<b>13,707.96</b>	<b>18,500.00</b>	<b>18,500.00</b>	<b>14,400.40</b>	<b>14,400.40</b>	<b>18,500.00</b>
<b>History Commission Fund 42 Expense</b>							
4245022 - OPERATING EXPENSE	270.00	100.98	300.00	300.00	1,327.49	1,411.99	300.00
	<b>270.00</b>	<b>100.98</b>	<b>300.00</b>	<b>300.00</b>	<b>1,327.49</b>	<b>1,411.99</b>	<b>300.00</b>
<b>Library Fund 43 Expense</b>							
4345650 · LIBRARY	20,010.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	23,000.00
	<b>20,010.00</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>23,000.00</b>
<b>Cemetery Preservation Fund 44 Expense</b>							
4440924 - CEMETERY SUPPLIES	0.00	0.00	5,000.00	5,000.00	0.00	0.00	5,000.00
4440925 - CEMETERY MAINT	10.00	0.00	25,000.00	25,000.00	3,700.00	3,700.00	25,000.00
	<b>10.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>3,700.00</b>	<b>3,700.00</b>	<b>30,000.00</b>

## 2026 Fund Summary

### REVENUE

FUND	Budgeted Revenues (8mils)	Forward Fund Balance	Total Fund Balance (8mils)	Budgeted Expenses (8mils)	Unemcumbered Funds (8mils)	Reconciled Fund Balances (8mils)
General Fund	\$1,955,293.31	\$220,267.43	\$2,175,560.74	\$2,082,030.48	\$93,530.26	\$2,175,560.74
Street Light	\$55,892.92	\$64,654.40	\$120,547.32	\$52,500.00	\$68,047.32	\$120,547.32
Fire Service	\$47,606.79	\$3,422.04	\$51,028.83	\$47,000.00	\$4,028.83	\$51,028.83
Ambulance Service	\$23,633.40	\$0.00	\$23,633.40	\$23,000.00	\$633.40	\$23,633.40
Highway Improvement	\$81,466.32	\$258,831.52	\$340,297.84	\$235,000.00	\$105,297.84	\$340,297.84
Weingartner Park	\$750.00	\$53,137.96	\$53,887.96	\$456.00	\$53,431.96	\$53,887.96
Debt Service	\$157,766.98	\$233,351.27	\$391,118.25	\$112,500.00	\$278,618.25	\$391,118.25
Capital Improvement	\$1,812,000.00	\$1,423,593.80	\$3,235,593.80	\$1,360,132.00	\$1,875,461.80	\$3,235,593.80
Capital Equipment	\$24,300.00	\$503,588.45	\$527,888.45	\$25,000.00	\$502,888.45	\$527,888.45
Liquid Fuels	\$102,435.58	\$732,644.16	\$835,079.74	\$371,950.00	\$463,129.74	\$835,079.74
Recycling	\$18,780.00	\$116,685.76	\$135,465.76	\$18,500.00	\$116,965.76	\$135,465.76
History Commission	\$210.00	\$1,516.33	\$1,726.33	\$300.00	\$1,426.33	\$1,726.33
Library	\$23,878.40	\$2,677.30	\$26,555.70	\$23,000.00	\$3,555.70	\$26,555.70
Cemetery Preservation	\$650.00	\$40,323.71	\$40,973.71	\$30,000.00	\$10,973.71	\$40,973.71
	<b>\$4,304,663.70</b>	<b>\$3,654,694.13</b>	<b>\$7,959,357.83</b>	<b>\$4,381,368.48</b>	<b>\$3,577,989.35</b>	<b>\$7,959,357.83</b>
Reserve Fund	\$ 71,065.57	\$ 3,541,372.11	\$ 3,612,437.68	\$450,000.00	\$ 3,162,437.68	\$ 3,612,437.68

# INVESTMENT SUMMARY

10/31/2025

## FIXED TERM INVESTMENTS

### RESERVE FUND

Institution	Cost/Current	Purchase Date	Maturity Date	Term	Basis	Rate	Est. Interest
Ambler SB - CDARS CD	\$ 557,010.65	7/26/2025	9/25/2026	329	426	3.93%	16,906.06
American Heritage FCU #33	\$ 283,934.50	1/24/2024	1/24/2026	85	365	4.10%	2,710.99
Citadel	\$ 303,178.03	7/17/2025	7/16/2027	623	729	4.13%	10,700.60
First Priority Bank/Mid Penn	\$ 274,880.01	1/31/2025	1/31/2026	92	365	4.10%	2,840.68
Freedom Credit Union	\$ 285,647.43	5/11/2025	5/11/2026	192	365	4.25%	6,385.98
Penn Community Bank	\$ 321,500.60	4/24/2025	1/23/2026	84	275	4.00%	3,928.15
PLGIT Reserve CD	\$ 787,504.66	3/17/2025	3/17/2026	137	365	4.24%	12,532.76
Victory Bank	\$ 105,445.08	2/14/2025	5/13/2026	194	454	4.15%	1,869.91
	<b>\$ 2,919,100.96</b>						<b>\$ 57,875.13</b>

## MONEY MARKET FUNDS

### RESERVE FUND

Institution	Balance	Current Rate	Rate Type	Est. Interest
American Heritage FCU	\$ 507.04	0.16%	Variable	0.48
WSFS - SAVINGS	61,644.16	1.65%	Variable	596.34
Ambler Savings Bank	\$ 53,767.48	0.75%	Variable	236.43
Victory Bank	\$ 205,161.10	4.05%	Variable	4,871.59
PSDLAF	\$ 301,191.37	4.24%	Variable	7,485.60
	<b>\$ 622,271.15</b>			<b>\$ 13,190.44</b>

## FIXED TERM INVESTMENTS

### CAPITAL IMPROVEMENT FUNDS

Institution	Balance	Term	Basis	Rate	Est. Interest		
First Priority Bank CD x7633	229,058.05	12/12/2024	12/12/2025	42	365	4.11%	1,083.29
	<b>\$ 229,058.05</b>						<b>\$ 1,083.29</b>

## MONEY MARKET FUNDS

### CAPITAL IMPROVEMENT FUNDS

Institution	Balance	Current Rate	Rate Type	Term	Est. Interest
PLGIT PRIME	\$ 722,007.75	4.05%	Variable		3,364.75
	<b>\$ 722,007.75</b>				<b>\$ 3,364.75</b>

## TOTAL BOROUGH INVESTMENTS

Reserve Fund	<b>\$ 3,541,372.11</b>	Capital Improvement	<b>\$ 951,065.80</b>
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Note: In the context of a Certificate of Deposit (CD), term refers to the length of time your money is locked away, while basis refers to the interest rate on which a CD's overall rate is calculated. The basis is the underlying rate, and the final rate a consumer receives may be a fixed rate tied to that basis.

<b>Municipality</b>	<b>2025 County Millage</b>	<b>2025 MCCC Millage</b>	<b>2025 Municipal Millage</b>	<b>2025-2026 School Millage</b>	<b>Total Millage</b>
West Conshohocken	5.252	0.39	1.18	24.01	30.832
Trappe	5.252	0.39	1.97	38.7	46.312
Green Lane	5.252	0.39	2.5	28.2081	36.3501
Red Hill	5.252	0.39	4.2	28.2081	38.0501
Hatfield Borough	5.252	0.39	4.25	32.204	42.096
Conshohocken	5.252	0.39	4.5	26.495	36.637
<b>North Wales</b>	<b>5.252</b>	<b>0.39</b>	<b>7</b>	<b>32.204</b>	<b>44.846</b>
East Greenville	5.252	0.39	7.4	28.2081	41.2501
Telford	5.252	0.39	7.53	35.8249	48.9969
Collegeville	5.252	0.39	7.55	38.7	51.892
Schwenksville	5.252	0.39	7.79	38.7	52.132
Lansdale	5.252	0.39	8	32.204	45.846
Pennsburg	5.252	0.39	9.725	28.2081	43.5751
Souderton	5.252	0.39	9.75	35.8249	51.2169
Ambler	5.252	0.39	9.815	25.654	41.111
Narberth	5.252	0.39	9.865	35.2674	50.7744
Royersford	5.252	0.39	9.95	34.1855	49.7775
Rockledge	5.252	0.39	10.6	37.07	53.312
Jenkintown	5.252	0.39	11.337	52.596	69.575
Hatboro Borough	5.252	0.39	11.366	34.97	51.978
Bryn Athyn	5.252	0.39	12.118	0	17.76
Bridgeport	5.252	0.39	12.23	24.01	41.882
Pottstown	5.252	0.39	15.118	44.39	65.15
Norristown	5.252	0.39	18.25	39.596	63.488

<b>Fund Breakdown</b>	<b>2025</b>	<b>2026 Proposed</b>
<b>2024-2025 General Fund</b>	<b>5.177</b>	<b>5.8</b>
<b>Street Lighting</b>	<b>0.201</b>	<b>0.35</b>
<b>Debt Service</b>	<b>0.75</b>	<b>0.75</b>
<b>Highway</b>	<b>0.476</b>	<b>0.5</b>
<b>Fire</b>	<b>0.264</b>	<b>0.3</b>
<b>Ambulance</b>	<b>0</b>	<b>0.15</b>
<b>Library</b>	<b>0.132</b>	<b>0.15</b>
<b>Total</b>	<b>7</b>	<b>8</b>

**NOTICE IS HEREBY GIVEN** that the North Wales Borough Council will consider the following ordinance at their meeting on December 23, 2025, at 7:00 p.m. in the Borough Hall located at 300 School Street, North Wales, PA:

**BOROUGH OF NORTH WALES  
MONTGOMERY COUNTY  
PENNSYLVANIA**

**ORDINANCE NO. 826**

**AN ORDINANCE FIXING THE TAX RATE FOR THE FISCAL YEAR OF 2026 AND PROVIDING FOR A DISCOUNT FOR PAYMENT OF TAX WITHIN TWO MONTHS OF THE DATE OF THE TAX NOTICE AND FOR A PENALTY FOR FAILURE TO PAY TAX WITHIN FOUR MONTHS AFTER TAX NOTICE**

**WHEREAS**, the Borough Council of the Borough of North Wales adopted its budget for the year 2026; and

**WHEREAS**, it is necessary to adopt this Ordinance fixing the tax rate to conform with the budget,

**NOW, THEREFORE**, it is hereby **ORDAINED** and **ENACTED** by the Borough Council of the Borough of North Wales as follows:

**SECTION 1.** Tax rate to be set and same is hereby levied on all real property within the said Borough subject to taxation, for Borough purposes, for the fiscal year of 2026 as follows:

- a) Tax rate for general purposes shall be 5.8 mills on each dollar of assessed valuation, or the sum of \$0.58 on each one hundred dollars of assessed valuation.
- b) Tax rate for lighting and illuminating the streets, highways, and other public places shall be 0.35 mills on each dollar of assessed valuation, or the sum of \$0.035 on each one hundred dollars of assessed valuation.
- c) Tax rate to pay interest and principal on any indebtedness incurred pursuant to the Act of July 12, 1972 as amended; the Local Government Unit Debt Act shall be 0.750 mills on each dollar of assessed valuation, or the sum of \$0.0750 on each one hundred dollars of assessed valuation.
- d) Tax rate for Special Road Fund Tax authorized by the act of February 1, 1986 as amended; and Borough Code Section 1304, shall be 0.5 mills on each dollar of assessed valuation, or the sum of \$0.050 on each one hundred dollars of assessed valuation.
- e) Tax rate for Library authorized by Borough Code Section 1302(a)(8) shall be 0.15 mills on each dollar of assessed valuation, or the sum of \$0.015 on each one hundred dollars of assessed valuation.
- f) Tax rate for fire protection purposes authorized by Borough Code Section 1302(a)(6) shall be 0.3 mills on each dollar of assessed valuation, or the sum of \$0.030 on each one hundred dollars of assessed valuation.
- g) Tax rate for the purpose of supporting ambulance, rescue and other emergency services serving the borough, authorized by Borough Code Section 1302(a)(9)(i) shall

be 0.15 mills on each dollar of assessed valuation, or the sum of \$0.015 on each one hundred dollars of assessed valuation.

The total tax as provided for herein is 8.000 mills on each dollar of assessed valuation, or the sum of \$0.8000 on each one hundred dollars of assessed valuation.

**SECTION 2.** All taxpayers subject to the above tax shall be entitled to a discount of two (2%) percent of the amount of such taxes charged against them if said amount is paid within two months after the date of tax notice.

**SECTION 3.** All taxpayers subject to the above tax who shall fail to make payment of such taxes charged against them within four months after the tax notice, shall be charged a penalty of

ten (10%) percent which shall be added to the taxes by the Tax Collector and collected by the Tax Collector.

**SECTION 4.** The provisions of the ordinance shall be severable and if any provision thereof shall be declared unconstitutional, illegal or invalid, such decision shall not affect the validity of any of the remaining provisions of this Ordinance.

**SECTION 5.** All ordinances or parts of ordinances inconsistent with this ordinance are hereby repealed to the extent they are inconsistent herewith.

# 2026 Holiday Calendar

New Year's Day	Thursday, January 1
Martin Luther King Day	Monday, January 19
President's Day	Monday, February 16
Good Friday	Friday, April 3
Memorial Day	Monday, May 25
Juneteenth Day	Friday, June 19
Independence Day	Friday, July 3
Labor Day	Monday, September 7
Indigenous Peoples' Day Columbus Day Observed	Monday, October 12
Veteran's Day	Wednesday, November 11
Thanksgiving Day	Thursday, November 26
Friday after Thanksgiving	Friday, November 27
Christmas Eve	Thursday, December 24
Christmas Day	Friday, December 25

Note: Approved Office Closure and Non-Uniform Staff Holidays

**2026**

**Borough Council Meeting Schedule**

**Council Meetings are held on the Second and Fourth Tuesday  
of each Month, unless otherwise noted\***

**January 13, 2026**

**January 27, 2026**

**February 10, 2026**

**February 24, 2026**

**March 10, 2026**

**March 24, 2026**

**April 14, 2026**

**April 28, 2026**

**May 12, 2026**

**May 26, 2026**

**June 9, 2026**

**June 23, 2026**

**July 14, 2026**

**July 28, 2026**

**August 11, 2026**

**August 25, 2026**

**September 8, 2026**

**September 22, 2026**

**October 13, 2026**

**October 27, 2026**

**November 10, 2026**

**November 24, 2026**

**December 8, 2026**

**December 22, 2026**

Primary Election – May 19, 2026

General Election – November 3, 2026

**NOTICE IS HEREBY GIVEN** that the North Wales Borough Council meetings in 2026 will be held on the second and fourth Tuesday of each month. All meetings begin at 7:00 PM, at North Wales Borough Hall, 300 School Street, North Wales, PA 19454.

**NOTICE IS HEREBY GIVEN** that the North Wales Borough Boards and Commissions will meet on the following days in 2026:

**Historic Commission**

4th Thursday of each month, except in November when a meeting may be held on the 19<sup>th</sup> and December when a meeting may be held on the 17<sup>th</sup>.

**Historical Architectural Review Board**

3rd Wednesday of each month

**Human Relations Commission**

3rd Thursday of each month, as needed (unless otherwise advertised).

**Nor-Gwyn Pool Commission**

4th Tuesday of each month, as needed. There will be no meeting in December.

**Parks and Recreation Board, jointly with the Shade Tree Commission**

2nd Thursday of each month

**Planning Commission**

1st Wednesday of each month

**Zoning Hearing Board**

1st Tuesday of each month, as needed (unless otherwise advertised).

All of the above meetings will take place at 7:00 PM at North Wales Borough Hall, 300 School Street, North Wales, PA 19545.

**NOTICE IS HEREBY GIVEN** that the North Wales Borough Civil Service Commission will hold a biennial reorganization meeting on Monday, January 5, 2026, beginning at 6:00 pm at the Municipal Building, 300 School Street, North Wales, PA 19454. The purpose of the meeting is to elect officers and resolve any business that comes before the Commission.

**NOTICE IS HEREBY GIVEN** that the North Wales Borough Council will hold a biennial reorganization meeting on Monday, January 5, 2026, beginning at 7:00 pm at the Municipal Building, 300 School Street, North Wales, PA 19454. The purpose of the meeting is to elect officers and resolve any business that comes before Council.

Board/Commission	Term Length	Term Expires	Board/Commission Member	Seeking Reappointment
Civil Service Commission - 4 Members	6yr	12/31/2025	Jamie Sharkey	<b>Yes</b>
HARB - 6 members	5yr	12/31/2025	Joseph J. DelCiotto, Jr.	
HARB (Real Estate Broker)	5yr	12/31/2028	Vacant, still remains open	Vacant, still remains open
Historic Commission - 5 Members	5yr	12/31/2025	Michael Szilagyi	<b>Yes</b>
Human Relations Commission - 5 Members	3yr	12/31/2025	Sydney CitaraManis	<b>No</b>
Human Relations Commission	3yr	12/31/2025	Vacant, still remains open	Vacant, still remains open
Human Relations Commission	3yr	12/31/2027	Vacant, still remains open	Vacant, still remains open
Nor-Gwyn Pool Commission - 3 NWB Appointments	5yr	12/31/2025	James Cherry	<b>No</b>
North Wales Water Authority - 5 Members	5yr	12/31/2025	Sally Neiderhiser	<b>Yes</b>
Parks and Recreation Board - 7 Members	5yr	12/31/2025	Kathy Schweitzer	
Parks and Recreation Board	5yr	12/31/2025	Lynne Fitzgerald	<b>Yes</b>
Parks and Recreation Board	5yr	12/31/2026	Vacant, still remains open	Vacant, still remains open
Parks and Recreation Board	5yr	12/31/2028	Vacant, still remains open	Vacant, still remains open
Parks and Recreation Board	5yr	12/31/2029	Vacant, still remains open	Vacant, still remains open
Pension Committee - 3 Members	1 yr	12/31/2025	Annual Appointments via NWPD CBA	Appointed by CBA
Planning Commission - 5 Members	4yr	12/31/2025	Jocelyn Tenney	<b>Yes</b>
Planning Commission	4yr	12/31/2028	Vacant, still remains open	Vacant, still remains open
Shade Tree Commission - 5 Members	5yr	12/31/2025	Martha Lottes	
Shade Tree Commission	5yr	12/31/2026	Vacant, still remains open	Vacant, still remains open
Shade Tree Commission	5yr	12/31/2027	Vacant, still remains open	Vacant, still remains open
Shade Tree Commission	5yr	12/31/2029	Vacant, still remains open	Vacant, still remains open
UCC Appeals Board - 1 NWB Appointment	5yr	12/31/2025	James E. Schiele	<b>Yes</b>
Vacancy Board Chair	1yr	12/31/2025	Jocelyn Tenney	Council appoints
Zoning Hearing Board - 6 Members	5yr	12/31/2025	Joel Roberts	<b>Yes</b>

# FACT SHEET: DRAFT SUBDIVISION AND LAND DEVELOPMENT ORDINANCE

## Background

The Borough Planning Commission has been working with Montgomery County Planning Commission (our planning consultant) to draft a new Subdivision and Land Development Ordinance (SALDO) to replace the existing ordinance, which was last updated in 2012. The Borough's Comprehensive Plan, North Wales Borough 2040, included guidance for many additions and revisions to the ordinance. For example, the plan recommends that the Borough "amend the SALDO to strengthen tree protection and tree replacement standards." This and many other recommendations were addressed in the draft ordinance.

## What is Subdivision? What is a Land Development?

A subdivision involves altering the property lines of a parcel of land. This may include adding new property lines to create new lots, removing property lines to consolidate two or more lots, or moving a property line to change the area of abutting lots.

A land development involves the construction of one or more nonresidential buildings, or two or more residential buildings. The construction of one single-family home is not considered a development for the purposes of the SALDO.

## What's in a Subdivision and Land Development Ordinance?

The Pennsylvania Municipalities Planning Code (Act 247 of 1968) authorizes municipalities to enact SALDO regulations and sets the specific items that must be included in a SALDO. Some of the key aspects include submission and process requirements, design guidelines, and engineering standards.

Review of SALDO applications generally involves the Zoning Officer, Borough Engineer, Borough Solicitor, and Borough Manager. Most SALDO applications initially come in as "preliminary plans," which require engineered detail on numerous topics, ranging from a landscaping plan to engineered utilities. Final plans follow preliminary plan approval, and essentially require that the applicant provide final details on all items proposed in the preliminary plan. Each process must be accomplished within 90 days of the Borough Planning Commission's first review of the application. Preliminary plans require review by the Montgomery County Planning Commission, in compliance with the Municipalities Planning Code. Please refer to the back of this document for a details flowchart on the application process.

Design standards and engineering specifications are two of the most important aspects of the SALDO. Design standards guide the overall layout of a development by prescribing standards related to the size, orientation, or material of certain items. For example, the proposed design standards include provisions related to minimum sidewalk width, the provision of street trees, and requirements for certain "streetscaping" features (e.g., benches, trash receptacles, streetlamps, etc.).

The engineering and construction standards get into more detail on the materials used and the specifications for certain items, such as the size and material of pipes used for stormwater conveyance. Many engineering standards relate to the standards of an outside agency, such as the Pennsylvania Department of Transportation. These types of authoritative specifications are referenced where possible.

## What's Next?

Borough Council is considering adoption of the new SALDO by repealing and replacing the existing ordinance. The adoption process will include a public notice and a public hearing— be on the lookout for updates on [northwalesborough.org](http://northwalesborough.org) or Savvy Citizen (visit [savvycitizenapp.org/signup](http://savvycitizenapp.org/signup) to join).

**North Wales Borough**

300 School Street, North Wales, PA 19454

PH: 215-699-4424

# SUBDIVISION AND/OR LAND DEVELOPMENT APPLICATION PROCESS FLOWCHART

## PRELIMINARY PLAN SUBMISSION

*Reviewed by staff for completeness*



## REVIEW BY STAFF & BOROUGH ENGINEER

*Review comments provided to the applicant and the Borough Planning Commission.*



## PLANNING COMMISSION REVIEW OF PRELIMINARY PLAN

*Applicant attends a meeting of the Borough Planning Commission to present their proposal and receive a recommendation. The Planning Commission provides an advisory recommendation to Borough Council to aid in their review.*



## MONTGOMERY COUNTY PLANNING COMMISSION REVIEW

*The Municipalities Planning Code requires that the County Planning Commission review applications for preliminary plan approval. Review comments are provided to the Borough.*



## BOROUGH COUNCIL REVIEW

*Applicant attends a meeting of the Borough Council to present their proposal. Borough Council discusses any requested waivers from regulations, discusses any necessary modifications, and ultimately votes for approval, conditional approval, or denial of the plan. If the application is denied, the process ends here.*



## ONCE APPROVED, THE APPLICANT MAY PROCEED WITH A FINAL PLAN

*Once a preliminary plan is approved, the applicant may follow the same process as described above for final plan approval. However, a second county review is not required.*



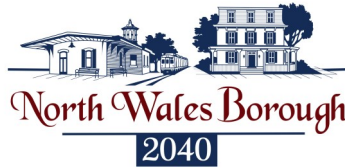
## ONCE A FINAL PLAN IS APPROVED, THE APPLICANT MAY PROCEED WITH RECORDING

*If a final plan is approved, the applicant may proceed with recording the final plan with the Montgomery County Recorder of Deeds.*



**SUBDIVISION MAY PROCEED, AND LOTS MAY BE CONVEYED;  
DEVELOPMENT MAY PROCEED**

# FACT SHEET: NORTH WALES BOROUGH 2040 5-YEAR REVIEW & IMPLEMENTATION AUDIT



## Background

*North Wales Borough 2040*, the Borough's Comprehensive Plan, was adopted on September 25, 2018. Since adoption, the Borough has been hard at work to address the recommendations, goals, strategies, and policies identified in the plan. After over five years of working on implementation of the plan, Borough Council tasked the Borough Planning Commission with reviewing the plan and auditing progress made. These findings were then presented to Borough Council in the summer of 2024 and, after reviewing the report, Borough Council proposed conducting a community survey to gauge community interest in action items that were yet to be accomplished.

The online community survey was conducted from August 2024 - January 2025. The brief survey requested that respondents rank projects that were identified in *North Wales Borough 2040*. All told, 121 responses were received. The results of the survey were used as guidance for reprioritizing projects, which is a key component of the document.

Review the draft report at [northwalesborough.org](http://northwalesborough.org)

## What's in the Document?

- ◆ The document begins with background information on the process, similar to the information provided above.
- ◆ The second section of the document focuses on accomplishments since plan adoption. This includes an inventory of items that were accomplished, along with a brief description of how the recommendation/goal was met. This section also includes "project spotlights" for five completed projects: the North Wales Arts and Cultural Center, the 2023 Zoning Ordinance and Zoning Map amendment project, the 2021 Walkability Study and the Center Street Gateway Project, the Ninth Street Park Improvements Project, and the draft Subdivision and Land Development Ordinance.
- ◆ The third section of the document focuses on future projects. This section includes the implementation chart from the original comprehensive plan, along with an explanation about where the project currently stands. The chart also emphasizes project reprioritization — noted with 1-5 stars — in response to the results of the community survey. This section also highlights the projects that were rated most highly in the community survey: park maintenance and stewardship plans, a Main Street streetscape study, a traffic calming study, a single-hauler study (refuse and recycling), and supporting the North Wales Elementary School improvements project.
- ◆ The last section of the document is a report summarizing the findings of the community survey.

## What's Next?

Borough Council is considering adopting the document as an amendment to the comprehensive plan. The document would be attached to the end of *North Wales Borough 2040* and would act as guidance for ongoing implementation. Priority projects will be tackled first, provided the necessary time and resources are available. The adoption process will include a public notice and a public hearing.

**North Wales Borough**

300 School Street, North Wales, PA 19454

PH: 215-699-4424

# Memo

**To:** North Wales Borough Council Members  
**From:** Christine A. Hart, Manager  
**Date:** December 9, 2025  
**Re:** 2025-2026 Salt Bid

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In an award letter, dated August 20, 2025, Hatfield Borough opened bids for the 2025-2026 Salt Bid.

The lowest bidder was **Mortan Salt, Inc** . with a bid of \$ 63.61 per delivered ton and \$63.00 for non-delivered.

This is an increase of \$1.01/ton compared to last year's bid which was awarded to Riverside Construction Materials, Inc. at a price of \$62.60 per ton delivered in 2024-2025.

I recommend that Borough Council acknowledge the contract for the 2025-2026 Salt Bid to **Mortan Salt, Inc.**

*CHart*

*Help us get the star to the top...  
support Shop with a Cop!*



**\$15,000**





*American Guild of*  
**ORGANISTS**  
Philadelphia Chapter

## January 2026

# Tuesday At Noon Organ Recitals

Experience the great pipe organ sound – **FREE!**

Tuesday, January 6 - Vincent Ryan, organ  
Melissa Freilich, flute

Tuesday, January 13 - Aaron Patterson

Tuesday, January 20 - Philip Crush

Tuesday, January 27 - Dylan David Shaw

North Wales Borough Arts and Cultural Center  
*Formerly St. Luke's United Church of Christ*  
125 N. Main Street (Sumneytown Pike)

North Wales, PA 19454



For more information call  
**215.368.2884**