



BOROUGH OF NORTH WALES

300 School Street, North Wales, PA 19454
Phone: 215-699-4424 • Fax: 215-699-3991
<http://northwalesborough.org>

COUNCIL MEETING Tuesday, December 13, 2022 – 7:00 P.M.

Salvatore Amato
Sherwin Collins
Anji Fazio
Alexander Groce
Wendy McClure

Sally Neiderhiser
Eion O'Neill
Mark Tarlecki
Sarah Whelan
Neil McDevitt, Mayor

Call to Order, Date and Time
Roll Call
Pledge of Allegiance

1. Public Comment

2. Consideration: Approval of Final Payment (\$44,904.00) – Library Roof Replacement Project

3. Consideration: Adoption of 2023 Annual Budget

4. Consideration: Adoption of 2023 Fee Schedule

5. Consideration: Approval and Advertisement of 2023 Meeting Schedules

6. Consideration: Approval of 2023 Holiday Schedule

7. Discussion: 2023 Boards and Commissions Openings

8. Consideration: Approval of Minutes: November 22, 2022

9. Consideration: Approval of Disbursements: \$108,437.14

10. Old Business / Committee & Board Reports / Zoning Applications

11. Solicitor / Mayor / Council / Chief / Public Works / Manager

Adjournment

All interested parties may participate on the date and time noted above and when called upon by the Council President. The public may also submit questions or comments prior to the meeting by e-mail to info@northwalesborough.org; these must be received no later than 12 Noon on December 13, 2022. Persons with disabilities who wish to attend the meeting and require auxiliary aid, service, or other accommodation to participate in the meeting should contact North Wales Borough at 215-699-4424 or by e-mail to info@northwalesborough.org.

Mayor's Office Hours:

2 nd Tuesdays	5:00 P.M. - 7:00 P.M.
3 rd Saturdays	10:00 A.M. - 12:00 P.M.

Monthly Meetings Information:

HARB	3 rd Wednesday of Month
Historic Commission	3 rd Tuesday of Month
Human Relations Commission	3 rd Thursday of Month
Nor-Gwyn Pool Commission	2 nd Thursday of Month – 7:30 P.M.
Park & Recreation Board	2 nd Thursday of Month
Planning Commission	1 st Wednesday of Month
Shade Tree Commission	2 nd Thursday of Month
Zoning Hearing Board	1 st Tuesday of Month, as needed

All above meetings begin at 7 P.M. at Borough Hall, unless noted otherwise.

North Wales Water Authority	3 rd Wednesday of Month 5:00 P.M., 200 W. Walnut Street
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Please note: The meeting is being digitally recorded.

Borough of North Wales



Fiscal Year 2023 Budget

BOROUGH COUNCIL

Salvatore Amato, President
Mark Tarlecki, Vice President
Wendy McClure, President Pro Tem
Eion O'Neill
Sherwin Collins
Alexander Groce
Sarah Whelan
Anji Fazio
Sally Neiderhiser

MAYOR

Neil McDevitt

ADMINISTRATIVE STAFF

Christine A. Hart, Borough Manager
Alan R. Guzzardo, Assistant Manager
Brian Sleicher, Public Works Supervisor
David Erenius, Chief of Police

BOROUGH OF NORTH WALES 2023 BUDGET

INTRODUCTION

The 2023 budget is submitted in accordance with the Ordinance(s) of the Borough and Laws of the Commonwealth, specifically Pennsylvania Borough Code and other applicable laws. Borough Council, the Mayor and the Administrative staff worked collectively to meet and/or exceed all timelines as prescribed by Borough Code.

The 2023 Budget is balanced with fund equity and revenues matching estimated expenditures. It reflects, as accurately as possible, the estimated revenues and expenditures for the 2023 calendar year. The budget includes all of Borough Council's priorities and goals for the fiscal year. The 2023 Budget does not include a tax increase. North Wales Borough millage will remain at six (6.0) mills for the 2023 fiscal year.

The budget encompasses capital improvements, comprehensive implementation projects, as well as allocations to reserve funds and capital equipment funds for future anticipated and emergency purchases. Planning for these occurrences will ensure the financial stability of the Borough in the future. The budget illustrates the services that the community receives for their tax dollars. It also demonstrates that the Borough works incredibly hard on a regular basis to provide quality services. Lastly, the budget encompasses goals and objectives for each Department in the Borough. These goals and objectives help support the expenditures in 2023.

We, as Borough Staff, are honored to serve the Borough of North Wales. We firmly believe that working with our elected officials, residents, business owners and community groups, the Borough will continue to make progress while continuing to maintain our level of services and quality of life. We will continue to remain attentive to the needs of our citizens and develop strategies that will benefit the Borough of North Wales.

Sincerely,

Christine A. Hart

Christine A. Hart, CBO
Borough Manager

OVERVIEW OF BOROUGH FUNDS

North Wales Borough has multiple accounting funds. Major funds consist of the primary operating fund, also known as the General Fund, and Capital Funds for Improvements and Equipment Purchases. Secondary accounts consist of special tax levies and a fiduciary fund. Special tax levy funds are funded through tax millage rates and are restricted by law to specific purposes. They consist of the Street Light Fund, Fire Protection Fund, Library Fund, Highway Improvement, and Debt Service Fund. The budget also consists of additional funds including Uniformed and Non-Uniformed Pensions, Highway Aid (Liquid Fuels), Recycling, History Preservation and Cemetery Preservation.¹

We also have a Fiduciary Fund; established for preservation and maintenance of Weingartner Park. Our Reserve Fund consists of the capital and operating reserves. The purpose of the reserve fund is to help ensure the financial stability of the Borough now and in the future.

¹ The Borough previously operated a Dare Fund and Tennis Court Fund, both of which have been dissolved and are now represented within the General Operating Fund with line items referenced as Community Policing and Park Maintenance respectively.

Below is a short description of each fund and its function within the overall budget.

1. The ***General Fund*** is the chief operating fund of the Borough and includes core services by department such as administration, police, public works, fire services, engineering, licenses and inspections, professional services, legal services, parks and recreation. The fund receives **4.400** mills from real estate tax.
2. The ***Street Lighting Fund*** receives **.201** mills from real estate tax to support operation and maintenance of streetlights in the Borough. The Borough has and will continue to invest in LED lighting with the goal of decreasing future energy costs.
3. The ***Fire Protection Fund*** receives **.264** mills from real estate tax. The Fund and corresponding levy was established for the following purpose: "to assist fire companies in the Borough with the purchase, removal and repair of fire engines, fire apparatus or fire hoses, the purchase of land upon which to erect a firehouse or firehouses, the employment of career firefighters, or for general operations," in accordance with Section 1302 (6) of Pennsylvania Borough Code.
4. The ***Library Fund*** receives **.132** mills from real estate tax. The fund and corresponding levy were established for the following purpose: "To establish and/or maintain a local library or aid in the maintenance of a local library established by deed, gift or testamentary provision, for the use of the residents of the Borough, in accordance with 24 Pa.C.S. Ch. 93 (relating to public library code).
5. The ***Debt Service Fund*** receives **.527** mills from real estate tax. This fund was created to account for the debt that is being created by General Obligation Notes, 2020 Series, incurred to assist implementation of the Borough's 2040 Comprehensive Plan.

6. The ***Highway Improvement Fund*** receives .476 mills from real estate tax, known as a Special Road Fund tax; Authority to enact such a tax is prescribed in Pennsylvania Borough Code, Section 1304, whereas any borough shall be empowered, within its general power to levy taxes, to collect annually a tax upon all real property taxable for borough purposes, not to exceed five mills on the dollar in any one year, for the purpose of creating and maintaining a special fund to be used by the borough in making permanent street improvements and to pay contract prices for paving and other permanent street improvements.
7. The ***Capital Fund*** was created to account for anticipated capital expenditures. Capital is at times funded by YE balances that are approved by Council.
8. The ***Reserve Fund*** was created to safeguard the future financial stability of the Borough and to ensure preparedness if confronted with unforeseen budgetary shortfalls as permitted by Borough Code. Reserve Funds may be used for Capital Equipment, Improvements and/or General Operating Expenses at the discretion of Council and in accordance with Borough Code.
9. The ***Police and Non-Uniform Pension Funds*** account for all pension related funds and transactions. The Non-Uniform Pension contributions are expensed through General Operating and are administered and managed by Pennsylvania Municipal Retirement System (PMRS). The Police Pension Funds are administered by the Borough, though managed by TRUIST Financial Services. Both pension plans are governed under applicable federal, state, and local laws relating to the administration of Municipal Pensions.
10. The ***Highway Aid Fund*** utilizes Liquid Fuels dollars received from the Commonwealth of Pennsylvania. Use of liquid fuels dollars are restricted by law for specific roadway purposes.
11. The ***Recycling, History Preservation and Cemetery Preservation Funds*** are funds established by the governing body to focus on specific interests. Typically, these funds operate with guidance from not only Council, but also involve input from their respective commissions, and/or special interests and needs relating to their purpose.
12. The ***Weingartner Park Fund*** is a fiduciary fund; established for preservation and maintenance of Weingartner Park. Fiduciary funds are used to account for assets held by a government in a trustee capacity or as an agent for individuals, private organizations, or other governmental units. The Borough acts as trustee for the *Weingartner Family* for the monies held in this fund.

Thank you to all Borough staff for their hard work during the budget process and to our elected officials for their guidance and direction throughout the year.

2023 BUDGET HIGHLIGHTS

The Borough Council, Finance Committee and Borough Staff have worked together to develop goals and objectives for FY2023. The following funding priorities were identified and are reflected in the budget:

- ▶ No 2023 Tax Increase.
- ▶ Continued Investment into Infrastructure, Redevelopment and Capital Projects to ensure sustainability and growth within the Borough.
- ▶ Investment into Public Safety by funding training initiatives for our Police Officers and our Public Works staff to respond to the needs of our residents and business owners more effectively.
- ▶ Continued Investment into Public Services with updated tools, equipment and added training necessary for advancement and growth.
- ▶ Continued Investment into the 2040 North Wales Borough Comprehensive Plan by investing in the Community Center; aimed to benefit the downtown businesses and allow for opportunities which will serve our community with the addition of a non-profit center and performing arts center.
- ▶ Funds allocated for Grants and Capital Engineering projects.

What is a Mill Rate?

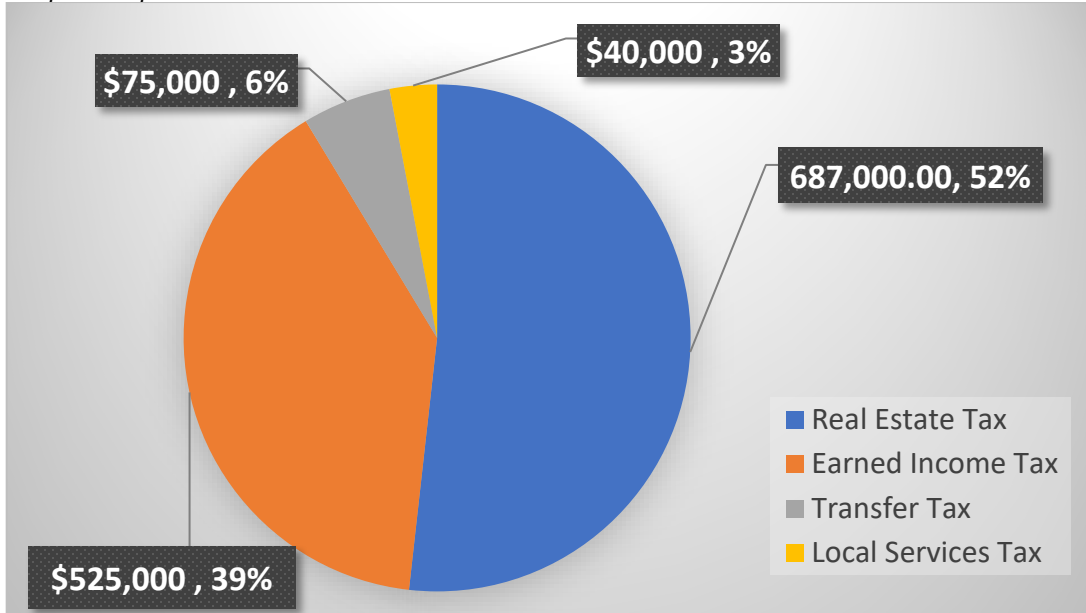
Millage rate is the amount per \$1,000 used to calculate taxes on a property. One mill represents \$1 in taxes per \$1,000 in tax-assessed value. For example, if a home's assessed value is \$100,000, 1 mill of tax would equal \$100.

The Borough's total millage rate in 2022 was 6.0 mills and is projected to stay the same for 2023. This means the homeowner owes \$6.00 in taxes for every \$1,000 in tax-assessed value. In the above example, that would amount to \$600.00 in property taxes annually for a home assessed for \$100,000.

PRIMARY REVENUE & EXPENSE SOURCES

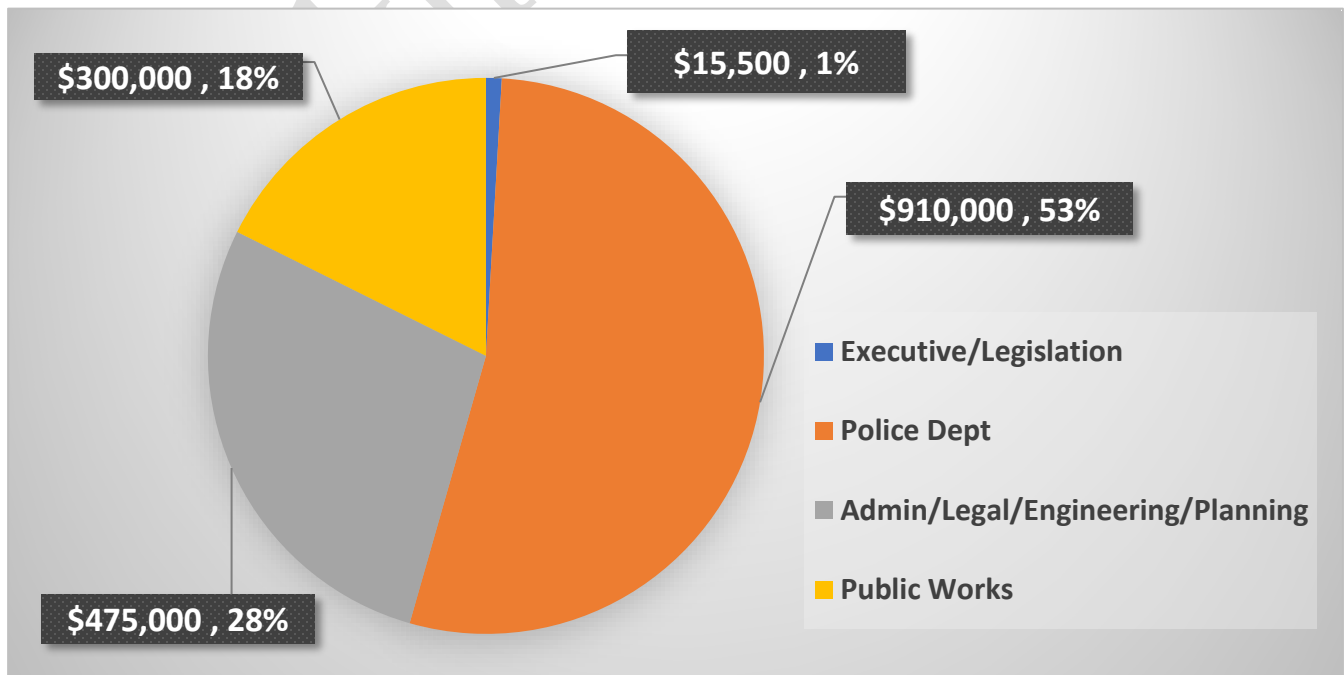
Real Estate, Earned Income, Local Enabling, and Realty Transfer taxes are the primary sources of revenue for the Borough along with Fund Equity. The robust real estate market continues to result in higher-than-average real estate transfer tax, whereas new residents to the Borough have also contributed to the rise in Local Earned Income Tax due to higher income earning households.

Graphic Depicts Overall Tax Revenues



Primary Expenditures are used to maintain the quality of life, public safety, and infrastructure within the Borough's limits. These services include, but are not limited to, police services, public works, engineering, planning, administrative functions and the like.

Graphic Depicts Primary Expenditures





NORTH WALES BOROUGH DEPARTMENTAL FUNCTIONS

The Borough's makeup is comprised of three primary departments, Administration, Police, and Public Works. All three departments deliver important services to the residents, business owners, and visitors of the Borough.

The ***Administration Department*** consists of a full-time Manager, Assistant Manager and two part-time administrative assistants. In addition to the day-to-day operations and oversight of Borough business, the department is responsible for the finances, budgeting, permits, code enforcement, zoning, planning and development, professional and contractual services, right-to-know requests, oversight of Borough Boards and Commissions, as well as Council agenda items. Borough Council has full oversight of the Administration Department.

The ***Police Department*** consists of the Chief of Police, four full-time police officers, four part-time police officers, and a part-time administrative assistant. The Police Department's primary responsibilities are to maintain public order and safety, enforcing the law, and preventing, detecting, and investigating criminal activities. The Police are also entrusted with enforcing Borough Ordinance when applicable, as well as engaging with the community during community events and public activities. They are also in charge of enforcing the Borough's permit parking areas. The Police Department's operational strategy focuses on three main areas: police service, public safety/traffic enforcement, and training. The Mayor, along with the Chief of Police has oversight of the Police Department. Borough Council oversees employment contracts and budgetary matters relating the Police.

The ***Public Works Department*** consists of a full-time Supervisor, two part-time laborers and one seasonal employee. The Public Works Department is responsible for all Borough-owned parks, buildings, and infrastructure; this includes, but is not limited to, snow removal, janitorial needs, building maintenance, lawn maintenance, streetlights, vehicle repairs and maintenance, as well as small tools/equipment, street signs, and general repairs in and around the Borough. Public Works also assists in public events that involve road closures, preparation, and clean-up.



*Christine A. Hart, CBO
Borough Manager*

2022 ACHIEVEMENTS – ADMINISTRATION

1. Awarded the Following Grants:

A. \$1.2 million in Pandemic Recovery Funds and an additional \$1 million in Redevelopment Assistance Capital Program (RACP) Funds for the North Wales Arts and Cultural Center Rehabilitation Project.

- i. Funds will be utilized for renovations to the historic church property which include ADA upgrades, energy upgrades, remodel of existing community rooms and offices and upgrades to the sanctuary area.
- ii. Facility will be used for the following purposes:
 - Non-profit community center hub that will allow for the partnering of local non-profit organizations who are struggling to continue their programs due to the pandemic. These non-profits will be able to use the space to continue to run their programs and provide their services to the community through a rotating schedule defined and managed by the Borough.
 - Performing arts center which will host concerts, plays and other special events. Space for private events as per the Borough's Rental and Usage Agreements and Policies.
 - Meeting space for Borough meetings and affairs.

B. \$770,000 in TA Set-Aside Funds for the Center Street Extension Project.

- Improve resident safety and accessibility by installing pedestrian facilities along Center Street from Route 2010 (Walnut Street) to Washington Avenue and along West Street from Shearer Street to Montgomery Avenue.
- Project will link previously completed Safe Routes to School Project and the Center Street Pedestrian Connection and Gateway Project.

C. \$90,000 in PA Keystone Grant funds for the North Wales Area Library Roof Replacement Project.

- The Borough and North Wales Area Library partnered to apply for the grant to cover the cost of replacing the entire roof components of the library

2. Applied for a Community Conservation Partnerships Program Grant in the amount of \$110,000 for the Ninth Street Park Rehabilitation Project.

- Complete replacement and widening of the existing gravel trail with a hardscape surface which is ADA compliant.
- ADA ramps will be installed at the entrances.
- Natural meadow will be planted.
- New gateway signage will be installed at the park entrances.

3. Completed the Following Construction Projects:

A. Center Street Pedestrian Connection and Gateway Project

- Sidewalk and ADA ramps installed from Center and Walnut Street intersection to the trailhead leading into Parkside Place.
- Rectangular Rapid Flashing Beacon signal installed at Center and Walnut Street intersection.
- Installed crosswalks at Walnut and Center intersection and Elm and Center intersection.
- Lighting and gateway signage installed at trailhead.

B. North Wales Area Library Roof Replacement Project

- Replacement of entire roof components.
- The Borough supervised all aspects of the project including bid preparation, construction coordination and inspections and completing the required grant documents.

4. Elm Avenue Sewer Replacement Project has commenced. The Borough has partnered with the North Wales Water Authority on a project which involves the following improvements:

- Complete replacement of sewer lines along Elm Avenue between West Street and Main Street.
- Installation of stormwater facilities along Swartley Street between Elm Avenue and Walnut Street.
- Replacement of stormwater inlets/grates along Elm Avenue and Pennsylvania Avenue.

5. Instituted the following policies:
 - Social Media Policy
 - Flag Display Policy
 - Council Member Communication Procedures

6. Completed 2021 Audits with no findings:
 - DCED Annual Audit
 - Liquid Fuels Annual Audit
 - Non-Uniformed Pension Audit (5-year period)
 - Police Pension Audit (5-year period)

7. Successfully processed 52 (YTD) Right-to-Know Requests.

8. Processed Zoning Hearings, Planning and Zoning Initiatives
 - i. Processed and attended (8) Zoning hearings YTD
 - ii. Assisted with the awaited Land development of former McKeever's site
 - iii. Worked with MCPC and NWB Planning Commission - Zoning updates

9. Updated the Borough's Stormwater Management Regulations to be consist with the PA Department of Environmental Protection's model regulations (Ordinance 821).

10. Launched E-Code 360, a digital platform of the Borough Code which is easily accessible and searchable for Borough staff and the public.
 - Viewers may search across the code by keywords and are able to download/print any sections they choose.

11. Disposed of outdated records in accordance with the PA Municipal Records Manual.

12. Completed the following projects with an intern student.
 - All Borough applications and forms were updated and are now PDF fillable.
 - Communications survey.
 - 2022 Fall-Winter Newsletter.
 - Maintenance and Organization of all personal files.

13. Held and/or assisted with the following events:

1. Easter Egg Hunt - April 9
2. Earth Day Extravaganza Recycling Event - April 23
3. Community Garden Spring Planting - May 14
4. Summer Kick-off and Food Truck Festival - June 4
5. Summer Pickleball League - June 13-July 18
6. 4th of July Parade and Picnic - July 4
7. Summer Scavenger Park Tour - August 1-31
8. Vaccination Clinic - August 11
9. Community Day - September 24
10. Hess Park Clean-up - November 19
11. Soldier's Christmas Collection - October 25-December 12
12. Tree Lighting Ceremony - December 4

14. 2022 Certifications and Training Accomplished:

1. Cyber Security Awareness Training
2. Creating Policy for Local Electric Vehicle Infrastructure
3. Level 1 Security Awareness Certification
4. BCO Code Official Certification
5. PSAB's Certified Borough's Official Continuing Education
6. Right-to-Know Training
7. Municipal Budgeting and Finance Training
8. Liquid Fuels Funding 101 Training

2023 FY GOALS - ADMINISTRATION DEPARTMENT

Multiple strategic goals are planned for the Administration Department for the 2023 fiscal year. All goals are geared towards streamlining overall Borough operations leading to increased efficiency. Manager works to maintain government transparency through various forms of media and creates community engagement opportunities within the Borough. This includes distributing public information; managing all communication outlets; designing digital and print media; recording Borough Council Meetings; and coordinating special event requests received by the Office of the Borough Manager.

- A. Implement and Oversee Capital Improvements Projects
 - a. Non-Profit and Community Center
 - b. Center Street Sidewalk Extension Project
 - c. Ninth Street Park Improvements
 - d. Wee Whalers Playground Improvements
 - e. Stormwater Facility Upgrades - Swartley Street, Pennsylvania and Elm Avenues

B. Human Resources Goals

- a. Provide employee training with online classes and seminars in conjunction with the Delaware Valley Insurance Trust
- b. Increase workplace safety
- c. Focus on safety and wellness utilizing joint clinics and training opportunities offered through DVIT

C. Planning and Zoning Goals

- a. Implement Zoning Code and Map Update
- b. Begin Subdivision and Land Development Ordinance update
- c. Apply for grant opportunities that will help implement pieces of our 2040 Comprehensive Plan

D. Records Management and Retention

- a. Continue to overhaul and dispose of outdated records in accordance with the PA Municipal Records Manual
- b. Establish a digital records retention process so paper copies will not be required
- c. Digitize permanent and historical records

Working Document



David J. Erenius
Chief of Police

North Wales Police Department's mission in compliance with professional standards established by our Oath of Office, our Professional Code of Conduct, and Administrative Directives, is to provide a sense of safety and security to Borough residents and guests through selfless service. Accordingly, North Wales Borough Police will conduct, act, and perform in such a manner that maintains and advances public trust and confidence. Our commitment to excellence not only extends to the community but to the officers and employees of this department who have dedicated themselves to the profession of policing.

The North Wales Police Department's primary purpose is to respond to all emergency and non-emergency calls for service within North Wales Borough, as well as enforcement of traffic laws. Patrol Officers also conduct preliminary hearings at the local District Justice Office. The North Wales Police Department has a working relationship with other law enforcement agencies and is committed to assisting all public service professionals in the performance of their duties. In addition, patrol officers respond to mutual aid requests for assistance from other police agencies.

2022 ACHIEVEMENTS - POLICE DEPARTMENT

1. Implemented a new work schedule
 - a. Full-time Officers are now working a twelve-hour schedule.
2. Created multiple policies
 - a. Code of Conduct
 - b. Arrest and Detainment of Juveniles
 - c. Use of Force
 - d. Pursuit Driving
 - e. Records Management System
 - f. Domestic Violence
 - g. Hate Crimes
 - h. Harassment in the Workplace
 - i. Arrest without Warrant
 - j. Mandatory Reporter/Suspected Child Abuse
 - k. Evidence Storage, Tracking, and Disposal
 - l. Use of Social Media
 - m. Naloxone
 - n. Ballistic Vest
 - o. MPOETC/Departmental ID Cars
 - p. Recognition for Achievement Awards

- q. Less Lethal Weapons
 - r. Post Use of Force Medical Treatment
 - s. Sexual Assault Testing/Evidence
 - t. Disciplinary Actions
 - u. Extra Duty Patrol
3. Cut full-time officers' overtime budget
 4. Developed a plan for Proactive Handling of Traffic Complaints.
 - a. Purchased a radar recorder/helping to focus enforcement.
 5. Implementing changes to affect the culture of the department, as well as the outside perception.
 6. Obtained six police mountain bicycles.
 7. North Penn PAL – Actively Participating
 - a. Attended three events
 - b. Hosting PAL Painting event in November
 8. Purchased Ballistic Helmets for each officer.
 9. Implemented PowerDMS
 - a. Assists in Policy and Training Management
 10. Added a Taser Instructor.
 11. 2022 Certifications and Training Accomplished
 - a. Handgun Qualifications
 - b. Rifle Qualifications
 - c. Taser Re-Certifications
 - d. MPOETC Mandatory Annual Training
 - e. Handcuffing
 - f. High-Risk Vehicle Stops
 - g. Active Shooter
 - h. Chris Boyle – Monthly legal Updates
 - i. Sobriety Check Points, Standard Fields Sobriety Tests
 - j. Management Rights
 - k. Just Cause and Progressive Discipline and Terminations Training
 - l. Background Investigations
 - m. Emergency Disaster Incident Training Symposium (EDITS)
 - n. Municipal Police Department Supervision and Oversight

2023 FY GOALS - POLICE DEPARTMENT

1. Purchase ENRADD (Electronic Non-Radar Device) to further assist traffic enforcement.
2. Continue with Active Shooter Preparation
 - Purchase Patrol Rifles and Shotguns
 - Outfit Patrol Vehicles with Active Shooter Equipment.
3. Implement Mini Red Dot Sights for duty handguns.
4. Continue with the development and implementation of Policies.
5. Hire two Part-Time Officers.
6. Implement Training Program
 - EVOC (Emergency Vehicle Operator Course)
 - Crime Scene
 - High Risk Traffic Stops
 - Active Shooter
 - De-escalation
 - Duty to Intervene
 - Use of Force
 - CIS (Crisis Intervention Specialist, Mental Health)
7. Implement a bike unit
8. Update filing system
9. Reconfigure interior of Police Station for efficiency



Brian J. Sleicher
Public Works Supervisor

Department of Public Works' mission is to provide the residents, businesses, and visitors of North Wales Borough with high quality, efficient, and responsive services in roadways, parks, and borough owned buildings. We strive to continuously improve our operations to provide a safe and sustainable environment, maintain the highest level of service to our residents and businesses through active response for requests of service, and promptly reacting to the needs of others. We do whatever it takes to get the job done, aim to excel in all that we do, and continually strive to do better!

2022 ACHIEVEMENTS - PUBLIC WORKS

- Cleaning and rebuilding the interiors of inlets
- Cleaning and painting of decorative lamp posts
- Painting of all historic and town signage
- Planting of new trees in parks and around borough buildings
- Mulching of Playground (Hess Park)
- Perform temporary road repairs ahead of infrastructure replacement
- Well maintained open space and parks
- Onboarded and trained new members of the crew



Stormwater Inlet Repairs



Crack Sealing – Roadway Maintenance

2022 Certifications and Training Accomplished:

1. Flagger Certification Training
2. CPR Certification Training
3. PHS Tree Tender Training
4. Low Voltage Electrical Safety Certification Training
5. Basic Chainsaw Safety Training
6. Winter Maintenance 101 Training
7. Cyber Security Training
8. Liquid Fuels Funding 101 Training

2023 FY GOALS - PUBLIC WORKS DEPARTMENT

- Continue to improve open space and our parks
- Continue to assist and work with Parks and Recreation to enhance community events
- Continue to perform temporary road repairs ahead of infrastructure replacement
- Continue to examine facilities status for capital needs
- Continue to examine inlets for maintenance, repairs, and rebuilding
- Establish a scheduled street cleaning program
- Continue education through available courses and trainings



Weingartner Park – Memorial Gardens



Community Gardens – 4th Street Park



Street Sweeping – Sediment Removal

NORTH WALES BOROUGH



2023 Budget Sheets

Fund Summary

Current Investments

Tax Millage Comparisons



REVENUES

REVENUE

General Fund 01

	2021 Actual	2022 Budget	2022 YTD	Proposed 2023 Budget	Notes/Comments
					Assessed Valuation 9/30/2022 - 156,256,750
0130110 · REAL ESTATE TAXES-CURRENT	654,556.03	687,992.40	648,779.94	687,529.70	GF Tax Revenue decreased slightly due to assessed value
0130140 · R/E TAXES-DELINQUENT 1301400	6,422.88	7,500.00	7,095.22	7,500.00	Remittance from Tax Claim Bureau
0130160 · REAL ESTATE TAXES-INTERIM	734.29	500.00	55.36	250.00	Assessment changes
0131010 · REAL ESTATE TRANSFER TAXES	93,375.25	65,000.00	93,842.59	75,000.00	.5% Real Estate Sale Price (Potential Drop - housing market)
0131021 · EARNED INCOME TAXES	553,390.30	475,000.00	449,014.81	525,000.00	.5% of EIT
0131041 · LOCAL SERVICES TAX	50,404.57	40,000.00	38,208.63	40,000.00	\$52 Head Tax - Decline due to work from Home Increases
0132180 · CABLE TELEVISION FRANCHISE	58,893.29	60,000.00	28,366.69	60,000.00	Verizon and Comcast (Quarterly)
0132191 · BUSINESS PRIVILEGE	14,700.00	14,500.00	14,400.00	14,000.00	Approx. 140 Businesses
0132240 · OTHER PERMITS & FEES	4,415.00	3,200.00	2,300.00	2,600.00	Shed, Fences, Curb & Sidewalk
0132282 · STREET OPENINGS	400.00	600.00	2,600.00	1,000.00	Various depending on new utilities
0133110 · COURT - NON-TRAFFIC	4,307.28	5,500.00	4,274.10	6,000.00	DJ Office/Non-Traffic/County Fines
0133111 · VEHICLE CODE VIOLATIONS	10,030.90	8,500.00	7,277.58	10,000.00	DJ Traffic and Local Parking Tickets
0133112 · CODE VIOLATIONS	2,391.86	750.00	750.00	750.00	Property Maint./Local Fines
0134110 · INTEREST EARNINGS	536.95	1,000.00	966.55	1,200.00	Interest on General Fund Account
0134240 · PROPERTY LEASE FEES	14,400.00	15,600.00	9,200.00	1,000.00	Room Rentals/Rent of Gov't Property - Loss of tenant Income
0134253 · CELL TOWER FEES	4,932.00	3,600.00	2,466.00	3,600.00	Approx \$300 per month
0135101 · FEDERAL OPERATING ARPA GRANT	170,872.49	170,872.49	171,952.99	0.00	ARPA Funding - Stormwater/Computer Allocation
0135401 · GRANTS MISC	0.00	215,725.00	0.00	215,725.00	Montco TNS Grant - Center Street Ped Crossing
0135501 · PUBLIC UTILITIES	1,403.72	1,300.00	1,499.19	1,375.00	PA Utility Reality Tax (PURTA)
0135504 · ALCOHOL BEVERAGE TAXES	0.00	600.00	600.00	600.00	Set by PLCB for Liquor Licenses
0135505 · PENSION ALLOCATION	57,567.39	50,000.00	65,257.30	50,000.00	State Aide for Pension
0135507 · FIRE INSURANCE PREMIUM TAX	18,111.16	18,000.00	22,283.19	20,000.00	State Aide 2% Fire Tax
0135510 · STATE POLICE FINES ALLOCATION	1,287.28	600.00	614.99	600.00	State Police Annual Allocation
0135801 · FIRE CO INSURANCE SHARED PAYMEN	11,644.00	11,500.00	15,550.00	15,000.00	LGT Fire Company's Workers Comp
0136104 · BENEFIT PERCENT	2,998.08	4,115.00	2,541.06	3,240.00	Employee Benefit Contribution
0136130 · LAND DEV/SUB-DIVISION	0.00	750.00	2,361.40	750.00	SALDO Fees
0136133 · ZONING PERMITS	6,560.00	4,000.00	3,920.00	4,000.00	\$80 Zoning Permit Review Fees
0136134 · ZONING HEARING FEES	4,781.25	1,500.00	7,148.25	1,500.00	Residential/Commercial Zoning Hearing Fees
0136150 · SALE OF MAPS, BOOKS, ETC.	9.50	50.00	2.75	25.00	Copy Fees and RTK Copies
0136211 · ACCIDENT REPORT FEES	540.00	600.00	600.00	600.00	Insurance Company Requests for Reports
0136214 · CROSSING GUARDS	5,299.09	7,500.00	7,029.85	7,000.00	NPSD Reimbursement towards guard salaries
0136241 · BUILDING PERMITS	21,437.60	12,500.00	29,752.00	16,000.00	Building Permit Fees
0136242 · ELECTRICAL PERMITS	4,360.00	2,750.00	7,335.00	5,000.00	Electrical Permit Fees
0136243 · PLUMBING PERMITS	4,060.00	2,750.00	2,920.00	2,750.00	Plumbing Permits



REVENUES

	2021 Actual	2022 Budget	2022 YTD	Proposed 2023 Budget	Notes/Comments
0136244 · MECHANICAL PERMITS	5,760.00	3,000.00	5,050.00	4,000.00	New line item to track Mechanical Permits
0136245 · USE AND OCCUPANCY PERMITS	7,340.00	6,000.00	6,760.00	6,000.00	Resale and U&O's
0136246 · DUMPSTER PERMITS	360.00	200.00	560.00	350.00	Dumpster Permits
0136247 · RENTAL REGISTRATION FEES	22,590.00	21,500.00	22,820.00	22,000.00	Rental Registration Fees
0136741 · PARK SECURITY DEPOSIT	0.00	50.00	0.00	50.00	Park Rental Fees
0138010 · MISC REVENUE GEN	4,685.08	1,200.00	3,682.65	2,800.00	Rebates/DOJ Grant for Vest/In Lieu Developer Fees
0138020 · INSURANCE CLAIMS	200.00	0.00	19,501.96	5,000.00	Insurance Claims (One pending) - Main St Lighting
0138310 · STATE FEE FOR PERMITS	801.00	600.00	580.50	600.00	Pass through (4.50 State UCC Fee)
0138330 · POLICE SERVICES	665.00	500.00	140.00	200.00	Fingerprinting and Billable Police Hours and Lodging
0138610 · SALE - EQUIPMENT, ETC.	1,325.00	1,500.00	0.00	500.00	Sale of Outdated Capital - PD Lockers, Sm Equipment
0138710 · DONATIONS	600.00	50.00	3,503.00	100.00	Misc. donations from businesses/residents
0139510 · REFUNDS-PRIOR YR EXP	21,783.10	5,000.00	1,413.44	1,500.00	Insurance Dividends/Reimb. Pr Yr - \$31k & DVHIT
	1,850,931.34	1,933,954.89	1,714,976.99	1,822,694.70	
Street Lighting Fund 02					
0230110 · R/E TAXES-CURRENT	30,554.05	31,428.74	29,637.32	31,407.61	Assessed Value multiplied by Street Light Millage
0230140 · R/E TAXES-DELINQUENT	325.45	300.00	349.16	300.00	Delin Taxes collected from Tax Claim - County
0230160 · R/E TAXES-INTERIM	34.28	34.00	3.04	20.00	
0234110 · INTEREST-STREET LIGHT	26.27	25.00	63.05	75.00	
	30,940.05	31,787.74	30,052.57	31,802.61	
Fire Service Fund 33					
0330110 · R/E TAXES-CURRENT	20,065.36	41,279.54	38,926.77	41,251.78	Assessed Value multiplied by Fire Millage
0330140 · R/E TAXES-DELINQUENT	213.72	200.00	229.30	200.00	Delin Taxes collected from Tax Claim - County
0330160 · R/E TAXES-INTERIM	22.51	12.00	-11.41	10.00	
0334110 · INTEREST EARNINGS	6.11	10.00	19.64	20.00	
	20,307.70	41,501.54	39,164.30	41,481.78	
DARE Fund 43					
0434110 · INTEREST EARNINGS	2.64	1.50	1.79	0.00	Closed Account Mid 2022 - DARE no longer offered
0438010 · MISC REVENUE	2,000.00	2,000.00	0.00	0.00	Added new line item under GF - Community Policing
	2,002.64	2,001.50	1.79	0.00	



REVENUES

	2021 Actual	2022 Budget	2022 YTD	Proposed 2023 Budget	Notes/Comments
Highway Improvement Fund 18					
1830110 · R/E-CURRENT	38,610.61	74,428.27	70,186.03	74,378.21	Assessed Value multiplied by Highway Improvement Millage
1830140 · R/E TAXES-DELINQUENT	411.28	500.00	441.23	375.00	Delin Taxes collected from Tax Claim - County
1830160 · R/E TAXES-INTERIM	43.31	34.00	-18.68	30.00	
1834110 · INTEREST EARNINGS	126.46	125.00	233.68	275.00	
	39,191.66	75,087.27	70,842.26	75,058.21	
Weingartner Park Fund 19					
1934110 · INTEREST EARNINGS	25.34	25.00	53.84	75.00	Trust Fund Interest Earning Only Account
	75.34	25.00	53.84	75.00	
Debt Service Fund 23					
2330110 · R/E TAXES-CURRENT	72,356.88	82,402.73	77,706.04	82,347.31	Assessed Value multiplied by Debt Service Millage
2330140 · R/E TAXES-DELINQUENT	365.93	500.00	442.04	400.00	Delin Taxes collected from Tax Claim - County
2330160 · R/E TAXES-INTERIM	81.17	34.00	1.98	10.00	
2334110 · INTEREST EARNINGS	253.66	50.00	237.70	285.00	
2334220 · REVENUE FROM LEASING	33,722.42	33,750.00	34,384.87	34,385.00	Second Floor Offices at Borough Hall
	106,780.06	116,736.73	112,772.63	117,427.31	
Capital Improvement Fund 30					
3034110 · INTEREST EARNINGS	5,346.68	1,000.00	2,450.72	2,500.00	
3035108 · TASA GRANT	0.00	0.00	0.00	770,000.00	Center Street Extension Project
3036507 · RACP STATE GRANT	0.00	0.00	0.00	1,000,000.00	Community Center - State Funding
3036507 · PANDEMIC RECOVERY GRANT	0.00	0.00	0.00	1,200,000.00	Community Center - County Funding
3035109 · CDBG GRANTS	0.00	0.00	0.00	0.00	
3036501 · SRTS STATE REVENUE	0.00	0.00	0.00	0.00	
3038010 · MISC REVENUE	9,370.00	0.00	0.00	0.00	
3039201 · INTERFUND TRANSFER - GEN FUND	150,000.00	150,000.00	150,000.00	0.00	
3039223 · INTERFUND TRANSFER - DEBT SERV	0.00	0.00	0.00	0.00	
3039205 · INTERFUND TRNSFER-RESERVE FUND	0.00	0.00	0.00	500,000.00	Transfer from Reserve Fund Pending Year End TRF
	164,716.68	151,000.00	152,450.72	3,472,500.00	
Tennis Courts Fund 31					
3134110 · INTEREST EARNINGS	3.46	0.00	0.00	0.00	Closed Account 12-31-2021
3134245 · RENT OF TENNIS COURT	0.00	0.00	0.00	0.00	Lost program fees in 2018-2019 - Now under Parks GF
	3.46	0.00	0.00	0.00	



REVENUES

	2021 Actual	2022 Budget	2022 YTD	Proposed 2023 Budget	Notes/Comments
Capital Equipment Fund 32					
3234110 · INTEREST EARNINGS	64.55	75.00	161.16	192.00	
3238020 · CLAIM PAYMENTS-INSURANCE	0.00	0.00	0.00	7,500.00	If monies are rec'd for damaged equipment
3238610 · SALE OF PROPERTY	0.00	0.00	0.00	500.00	Sale of Old Assests, Lockers, etc.
3239205 · RESERVE FUND TRANSFER	85,000.00	0.00	0.00	25,000.00	Capital Transfer Approved for new equipment
	85,064.55	75.00	161.16	33,192.00	
Highway Aid Fund/Liquid Fuels 35					
3534110 · INTEREST EARNINGS	195.08	200.00	445.89	528.00	
3535502 · MOTOR VEHICLE FUEL TAXES	92,625.04	91,231.88	93,101.60	90,000.00	Anticipated from State Fuel Tax
3538010 · MISC REVENUE	4,281.38	4,268.57	4,115.56	4,100.00	Snow Removal Contract anticipated 12/2020
	97,101.50	95,700.45	97,663.05	94,628.00	
Recycling Fund 41					
4134110 · INTEREST EARNINGS	43.52	36.00	94.89	115.00	
4135112 · RECYCLING GRANT	5,724.65	6,000.00	6,891.39	6,500.00	Northern Recycling Commission Funding
4137900 · OTHER REVENUES	0.00	0.00	0.00	0.00	
4137910 · EVENT FEES	0.00	100.00	0.00	0.00	
4138010 · MISC REVENUE	759.00	700.00	305.00	780.00	Scrap, USAgain Clothing Bins, Projector Rental
4138710 · CONTRIBUTIONS	5,000.00	0.00	5,000.00	0.00	Tex Mex Green Space - 5K Donations
	6,527.17	6,836.00	12,291.28	7,395.00	
History Commission Fund 42					
4234110 · INTEREST EARNINGS	0.41	2.50	1.32	1.50	
4236150 · SALE OF HISTORY COMM. ITEMS	10.00	50.00	150.00	100.00	Sale of History Items - Leftover 150 Items
4236722 · FUNDRAISING INCOME	0.00	0.00	0.00	0.00	
4238010 · MISC REVENUE	555.00	0.00	0.00	0.00	Donations
	565.41	52.50	151.32	101.50	
Library Fund 43					
4330110 · R/E TAXES-CURRENT	20,065.36	20,639.77	19,463.25	20,625.89	Assessed Value multiplied by Library Millage
4330140 · R/E TAXES-DELINQUENT	213.72	300.00	229.30	225.00	Delin Taxes collected from Tax Claim - County
4330160 · R/E TAXES-INTERIM	22.51	19.00	1.99	2.00	
4334110 · INTEREST EARNINGS	6.10	10.00	10.61	12.00	
	20,307.69	20,968.77	19,705.15	20,864.89	
Cemetery Preservation Fund 44					
4434110 · INTEREST EARNINGS	10.12	10.00	44.25	53.00	
440610 · CEMETERY FUNDS (CD)	0.00	0.00	0.00	0.00	1/2 of Donated amount is invested into CD
4438710 · DONATIONS	0.00	0.00	0.00	0.00	NO anticipated donations for cemetery fund
	10.12	10.00	44.25	53.00	



EXPENSES

EXPENSE

	2021 Actual	2022 Budget	2022 YTD	Proposed 2023 Budget	Notes/Comments
Executive					
0140011 · LEGISLATIVE	9,000.00	9,000.00	7,725.00	9,000.00	Council & Mayor Wages - \$75 per month
0140042 · DUES, SUBSCRIPTIONS, TRAINING	1,974.70	6,500.00	2,493.07	6,500.00	Council Memberships, Training, Conference Etc.
Administration					
0140110 · WAGES - MANAGER	78,312.00	82,202.67	66,393.60	85,106.00	Manager Salary
0140112 · WAGES - ASST. SECRETARY	53,560.00	58,238.00	49,640.00	67,275.00	Assistant Manager Salary
0140114 · WAGES - P/T CLERK	13,373.16	16,000.00	11,644.97	14,000.00	Office Receptionist 16 hours per week
0140115 · WAGES - ADMIN OFFICE STAFF	19,777.47	25,400.29	19,588.00	22,000.00	Finance Admin Clerk 24 hours per week
0140131 · PROFESSIONAL SERVICES	6,444.37	10,000.00	7,505.61	15,000.00	CPA Services, IT, etc.
0140142 · DUES, SUBSCRIPTIONS	809.00	1,000.00	443.99	500.00	ICC Membership, The Reporter, County Boro
0140146 · MEETINGS/CONFERENCE/COURSES	1,371.33	2,000.00	252.24	1,300.00	PSAB's, Sponsorships TMA, DVHT
Financial Administration					
0140222 · OPERATING EXPENSE	789.00	1,000.00	414.70	1,000.00	Storage, Qbooks
0140231 · AUDITING SERVICES	12,350.00	16,000.00	12,700.00	16,000.00	Maillie - Contracted
0140237 · COMPUTER	390.67	1,500.00	687.24	1,200.00	Upgrades, Check Printer, etc.
Tax Collection Services					
0140311 · WAGES-TAX COLLECTOR	5,660.00	6,000.00	5,642.00	6,000.00	Contract Driven - \$3 per RE Tax Bill
0140330 · OTHER SERVICES AND CHARGES	668.24	750.00	611.68	700.00	Printing, Envelopes, Toner
0140331 · BERKHEIMER COMMISSION	6,794.39	6,000.00	5,473.80	6,750.00	Contracted through Montg Cty TCC
0140332 · POSTAGE	275.00	715.00	259.16	500.00	Per contract
0140335 · INSURANCE AND BONDING	0.00	500.00	485.00	0.00	2022 Expense covers 4 year term
Legal Services					
0140431 · SOLICITOR	46,500.00	50,000.00	27,690.50	50,000.00	Special Counsel and Solicitor
0140436 · CODIFICATION	0.00	3,000.00	9,560.00	1,200.00	Anticipated need reduced - Online Code e360
Office Administration					
0140621 · OFFICE SUPPLIES	866.56	1,500.00	882.92	1,200.00	Paper, Pens, File Folders, etc.
0140632 · COMMUNICATIONS - PHONE	824.79	1,000.00	622.36	800.00	Land Lines
0140634 · ADVERTISING	3,380.29	5,000.00	6,156.93	5,000.00	New or Change in Ordinances/Meetings, etc.
0140635 · POSTAGE	1,975.70	2,600.00	2,554.51	2,850.00	Increased for potential 2023 postage increase
0140636 · PRINTING	465.68	1,250.00	576.84	750.00	Check Stock, Newsletter (one not done)
0140637 · REPAIRS/MAINTENANCE	0.00	6,500.00	69.99	5,000.00	Includes 125 N Main St/300 School Street
0140638 · EQUIPMENT RENTAL	638.64	750.00	478.98	675.00	Postage Meter - new contract in 2019



EXPENSES

	2021 Actual	2022 Budget	2022 YTD	Proposed 2023 Budget	Notes/Comments
Engineer					
0140831 · ENGINEER	48,386.44	85,000.00	13,755.71	85,000.00	Increased due to 2022 Projects
General Government Buildings					
0140922 · OPERATING EXP	3,603.86	5,000.00	1,796.04	4,000.00	
0140923 · HEATING FUEL	6,704.70	14,000.00	10,406.60	14,400.00	Includes 125 N Main St - Increased due to oil prices
0140935 · JANITORIAL	709.24	1,500.00	1,160.01	1,500.00	JUMP due to COVID-19 - disinfecting standards, etc.
0140936 · ELECTRICITY	8,018.26	8,000.00	5,631.75	8,000.00	300 School Street - Event Power - 125 N Main
0140937 · REPAIRS/MAINTENANCE SERVICES	7,861.87	10,000.00	13,237.36	12,500.00	Generator, Pumps, Fire, Security
0140938 · LEASE	2,123.65	2,500.00	879.50	1,200.00	Security Monitoring Equipment - Vector
0140945 · CONTRACTED SRVICS	864.35	900.00	677.00	4,000.00	Copier Agreement Floor Cleaning - waxing - outside bldg service
Police Department					
0141010 · WAGES - CHIEF	118,665.60	109,404.00	84,040.81	119,025.00	Chief of Police Salary - Contracted
0141012 · WAGES - POLICE CLERICAL	16,662.56	18,000.00	10,975.96	18,720.00	Police Secretary 18 hours per week
0141013 · WAGES - CROSSING GUARDS	10,753.00	12,000.00	8,580.00	12,000.00	2 Guards \$20 hr min. 10 hour week (10 Month)
0141014 · WAGES - FULL TIME OFFICERS	310,452.01	320,019.11	252,143.12	345,463.01	4 FT Officers - Contracted
0141015 · WAGES - P/T OFFICERS	69,890.88	80,000.00	67,556.25	90,000.00	Pay Scale Adjustments made in 2022 for retention
0141016 · LONGEVITY / EDUCATION INCENTIVE	6,525.00	7,025.00	4,025.00	7,025.00	Education (2025) and Longevity (5000)
0141017 · HOLIDAY PAY	6,033.63	6,200.00	0.00	6,795.00	Pd in Nov (42.43) - 40hrs per Officer
0141018 · OVERTIME WAGES, POLICE	63,315.09	45,000.00	22,457.70	30,000.00	Average 500 O.T. Hours
0141021 · OFFICE SUPPLIES, POLICE	486.86	1,500.00	579.69	1,500.00	
0141023 · COMMUNITY POLICING	0.00	6,702.00	3,641.00	4,000.00	Bal of DARE Fund Transfer 2022
0141024 · OPERATING EXP, POLICE	2,211.92	3,000.00	1,790.48	3,000.00	RMS, Booking Increase Fees
0141025 · MAINT/REPAIRS	780.90	2,000.00	127.28	2,000.00	
0141026 · MINOR EQUIPMENT, POLICE	5,813.91	7,000.00	7,791.42	7,000.00	Equip Officers - Duty gear, etc.
0141028 · UNIFORMS, POLICE	8,775.07	7,500.00	5,646.77	7,500.00	
0141029 · AMMO & RELATED SUPPLIES	0.00	3,250.00	3,062.90	5,000.00	Testing Rounds, Ammo training rounds
0141031 · PROFESSIONAL SERVICES, POLICE	30,417.83	8,000.00	12,257.25	8,000.00	PD Testing and Backgrounds
0141032 · COMMUNICATIONS - PHONE/RADIO	2,511.78	3,500.00	2,344.38	3,500.00	Mobile Data Terminals - Phones
0141033 · GASOLINE, POLICE	12,567.41	10,000.00	11,846.16	15,000.00	Gas Price Increases
0141034 · PRINTING, POLICE	1,056.09	1,000.00	702.00	1,000.00	Permits, Envelopes, Fingerprint Cards
0141037 · VEHICLE MAINT/REPAIRS	11,786.94	10,000.00	12,004.81	7,000.00	Tires, Inspection, Oil Changes
0141042 · DUES/SUBSCRIPTIONS, POLICE	408.00	750.00	583.00	750.00	
0141044 · UNIFORM MAINTENANCE, POLICE	2,000.00	2,500.00	2,500.00	2,500.00	\$500 per FT Officer + Chief
0141045 · CONTRACTED SRVICS	40,640.57	7,500.00	7,405.61	7,500.00	Davidheiser's
0141046 · TRAINING, POLICE	2,995.00	7,500.00	1,860.08	7,500.00	
0141050 · EMERGENCY MGMT/C100 UNIT	3,500.00	3,500.00	3,500.00	4,000.00	Contracted Countywide Allocation



EXPENSES

	2021 Actual	2022 Budget	2022 YTD	Proposed 2023 Budget	Notes/Comments
Fire Service					
0141136 · HYDRANT CHARGES	7,350.00	7,500.00	7,350.00	7,500.00	NWWA Hydrant Charges
0141153 · FIRE RELIEF	18,111.16	18,000.00	22,823.19	20,000.00	State Allocation for Relief Association
Code Enforcement					
0141313 · INSPECTION- CONTRACTED SERVICES	23,831.25	18,500.00	20,250.00	22,500.00	Permit/Plan Review & Inspections - Increased Comm
0141339 · STATE PERMIT FEES	1,296.50	1,500.00	815.00	1,200.00	Included MS4 Permit Fees
0141343 · DUES, SUBSCRIPT	250.00	250.00	296.00	300.00	Code Memberships - Alan's Certified for 2022
Planning and Zoning					
0141431 · PROFESSIONAL SERV.	0.00	1,500.00	5,500.00	5,000.00	Planning, Grant writing fees
0141434 · SOLICITOR	2,244.00	4,000.00	4,320.00	4,000.00	Zoning Lawyer
0141435 · ADVERTISING	3,734.08	3,000.00	1,625.64	3,000.00	
0141439 · COURT STENO	562.50	750.00	982.50	750.00	
ARPA Funds					
0142000 · FEDERAL OPERATING EXPENSE ARPA	0.00	0.00	33,823.69	300,000.00	Complete Elm Ave Stormwater and IT Projects ARAP funded
Public Works					
0143012 · WAGES - F/T PUBLIC WORKS	41,894.30	54,080.00	43,056.00	55,978.00	PW Supervisor Salary
0143013 · WAGES - P/T PUBLIC WORKS	54,963.43	92,500.00	69,494.80	92,500.00	Part-Time PW Employees - Hourly
0143018 · OVERTIME WAGES	3,880.46	6,000.00	2,449.85	6,000.00	All OT Wages, expecting heavy winter
0143020 · SUPPLIES	892.91	2,000.00	1,686.55	2,000.00	
0143023 · HEATING FUEL	3,172.88	3,800.00	1,324.56	3,500.00	599 Elm Avenue - New Location
0143024 · DIESEL	2,114.70	3,000.00	3,984.96	4,000.00	Increased Fuel Costs
0143238 · UNIFORMS PUBLIC WORKS	259.00	750.00	576.91	750.00	
0143242 · SAFETY SUPPLIES	50.90	500.00	261.48	500.00	Gloves, Ear Plugs, etc.
0143246 · FIRE EXTINGUISHERS	238.00	750.00	228.00	750.00	Includes Shop, Trucks, and Buildings
0143260 · SUPPLIES - SMALL TOOLS	1,190.00	750.00	1,074.12	1,200.00	Screwdriver, Wrenches, Hand Tools
0143321 · COMMUNICATIONS - PHONE	1,504.13	1,500.00	1,127.20	1,300.00	Phone - Alarm
0143361 · ELECTRICITY 1430361	2,215.34	2,000.00	1,496.40	2,000.00	PW Buildings
0143365 · SOLID WASTE DISPOSAL	1,792.22	1,850.00	2,240.74	2,500.00	Dumpster Services
0143373 · BUILDING MAINTENANCE	350.91	3,500.00	358.54	3,500.00	409 Elm and 599 Elm
0143374 · EQUIPMENT REPAIRS	544.44	2,000.00	358.94	2,000.00	Mowers, Saws, WeedWacker, Blowers, etc
0143375 · VEHICLE MAINT/REPAIRS	2,064.14	4,000.00	2,797.75	4,500.00	Tires, Battery Oil Filter Wipers
0143420 · DUES, SUBSCRIPT.	118.00	250.00	283.00	300.00	PW Annual Fees for County and PW Groups
0143437 · ELECTRICAL REPAIRS/MAINTENANCE	143.09	2,000.00	473.64	2,000.00	Motion Sensors Install -
0143937 · CONSTRUCTION REPAIRS/MAINT	0.00	5,000.00	5,141.34	6,000.00	Traffic Equip/Inlets/Concrete
Parks					
0145420 · SUPPLIES-PARK	5,268.35	5,000.00	3,771.49	5,000.00	P&R - Mulch PG/maint request - Tennis Ct Net
0145436 · ELECTRICITY	895.68	850.00	669.47	850.00	
0145437 · MAINTENANCE/REPAIRS	2,698.67	1,500.00	0.00	1,500.00	Tennis Courts, Paths, Park Signs Playground
0145445 · CONTRACTED SERVICES	8,198.12	10,000.00	16,331.78	10,000.00	Tree Removal in Parks & Borough Property



EXPENSES

	2021 Actual	2022 Budget	2022 YTD	Proposed 2023 Budget	Notes/Comments
Insurance/Benefits/Banking					
0148010 · MISCELLANEOUS BANK CHARGES	633.01	550.00	670.54	750.00	Fes associated with banking
0148020 · MISCELLANEOUS EXPENSES	66,126.79	1,500.00	0.00	1,500.00	Pool Employee Clearances & Misc Items-NPVFC
0148030 · PAYROLL PROCESSING FEE	5,758.69	5,100.00	4,817.02	6,000.00	ADP Processing Fees
0148410 · FIRE CO WORKERS COMP	25,446.00	30,626.00	22,098.00	24,000.00	Est for 2022 - LGT 15000 Reimb
0148435 · COMPENSATION INSURANCE	22,564.00	34,000.00	19,246.50	24,188.00	DVIT Change
0148516 · UNEMPLOYMENT COMP	10,403.88	15,000.00	9,845.28	14,000.00	Increase due to New Officer & PW Positions
0148610 · DENTAL	4,619.76	8,000.00	6,013.19	8,000.00	DVIT - Delta Dental Plan
0148615 · HEALTH & HOSPITALIZATION	62,376.56	134,752.00	87,590.88	139,000.00	DVIT - Wellness Plan
0148616 · PENSION EXPENSE-NON-UNIFORM	10,955.06	13,616.45	10,635.61	15,750.00	Includes all FT N-U Employees 7% Contrib
0148617 · SOCIAL SECURITY/MEDICARE	69,168.35	67,537.57	56,356.15	72,742.86	7.65% of all wages - SS/Medicare
0148620 · LTD/STD/LIFE	4,724.94	6,000.00	3,798.75	4,800.00	New Company Contracted - lower rates
0148635 · CASUALTY & LIABILITY	64,990.99	39,362.95	56,411.00	64,434.00	DVIT Plan - Cyber Security required - Increased rates
0148636 · INSURANCE & BONDING	0.00	1,000.00	547.00	600.00	Bonding - Staff has been rolled into Public Officials
0148716 · PENSION ENTITLEMENT P.D.	65,743.00	51,704.00	51,704.00	50,000.00	2022 Projected MMO
0148730 · PAYMENT IN LIEU OF BENEFITS	25,370.84	25,800.00	16,684.54	25,800.00	Employees not receiving benefits
0148731 · MANAGEMENT/CONSULTING SERVICES	8,270.00	6,500.00	2,220.00	7,000.00	Duda Actuarial (Included Add'tl work in 2021)
0149205 · TRANSFER TO RESERVE FD	250,000.00	0.00	0.00	0.00	TRF to Fund Reserve (depends on YE Fund Balance)
0149230 · CAPITAL IMPROVEMENT FUND	150,000.00	150,000.00	0.00	100,000.00	TRF to Fund Capital
0149910 · PRIOR YEAR EXPENSE	0.00	0.00	0.00	0.00	
TOTAL GEN FUND	2,111,754.44	1,973,785.04	1,421,130.73	2,298,126.87	
Street Lighting Fund					
0243410 · STREET LIGHTING MAINT	6,653.16	5,000.00	7,762.70	5,000.00	Overhead and Decoratives
0243436 · ELECTRICITY	20,862.18	18,000.00	17,543.90	21,000.00	
	27,515.34	23,000.00	25,306.60	26,000.00	
Fire Service Fund					
0345650 · FIRE COMPANY	20,000.00	40,000.00	40,005.00	40,000.00	Tax Turnover (pass-through)
	20,000.00	40,000.00	40,005.00	40,000.00	
Dare Fund					
0441018 · OTHER	0.00	0.00	0.00	0.00	Closed Account Mid 2022 - DARE no longer offered
0441020 · SUPPLIES	0.00	2,000.00	0.00	0.00	Added new line item under GF - Community Policing
	0.00	2,000.00	0.00	0.00	
Highway ImprovementFund					
1840831 · ENGINEER	36,900.18	20,000.00	18,437.50	35,000.00	Design and Managemnt fees - Grant ARLE - TASA
1843060 · CAPITAL CONSTRUCTION	146,918.00	150,000.00	0.00	150,000.00	Paving - Roads
	183,818.18	170,000.00	18,437.50	185,000.00	



EXPENSES

	2021 Actual	2022 Budget	2022 YTD	Proposed 2023 Budget	Notes/Comments
Weingartner Park Fund					
1945430 · SERVICES & CHGS	0.00	0.00	0.00	0.00	
1945436 · ELECTRICITY	400.25	400.00	327.93	400.00	
	400.25	400.00	327.93	400.00	
Debt Service					
2347110 · G. O. BOND/LOAN	90,000.00	91,000.00	91,000.00	92,000.00	Anticipated Principle Pmt 2023
2347140 · SMALL BORROWING PRINCIPLE	0.00	0.00	0.00	0.00	
2349201 · TRANSFER - OTHER FUNDS	0.00	0.00	0.00	0.00	
2347210 · G.O. BOND/LOAN - INTEREST	22,879.65	21,647.00	18,327.86	22,000.00	Anticipated Note 2020/Bond
2347510 · FISCAL AGENT'S FEE	0.00	0.00	0.00	0.00	Anticipated Note 2020/Bond
	112,879.65	112,647.00	109,327.86	114,000.00	
Capital Improvement Fund					
3040937 · SRTS PROJECT	0.00	0.00	0.00	0.00	SRTS Project - Completed 2019
3040936 · TASA GRANT	0.00	0.00	0.00	770,000.00	Center Street Extension Project
3040935 · RACP STATE GRANT	0.00	0.00	0.00	1,000,000.00	Community Center - State Funding
3040934 · PANDEMIC RECOVERY GRANT	0.00	0.00	0.00	1,200,000.00	Community Center - County Funding
3043030 · OTHER SERVICES & CHARGES	11,132.00	23,500.00	7,560.00	23,500.00	WQIP - TDML/MS4 agreement
3043060 · REVITALIZATION	12,537.00	14,000.00	6,300.00	14,000.00	MCPC Comp Plan and Planner Contract
3043824 · INFRASTRUCTURE	220,487.17	650,000.00	267,211.49	750,000.00	Grants, Projects, etc. - Hi-Vis Signage - School Flashers
	244,156.17	687,500.00	281,071.49	3,757,500.00	
Tennis Court Fund					
3145210 · RECREATION COURT	8,370.08	0.00	0.00	0.00	Fund Closed - now under GF Parks Budget
	8,370.08	0.00	0.00	0.00	
Capital Equipment Fund					
3240170 · CAPITAL PURCHASE - ALL DEPT.	1,750.00	15,000.00	15,898.00	5,000.00	Triad Truck - New Dump Body 2022
3241070 · CAPITAL PURCHASE P.D.	0.00	55,000.00	54,251.02	5,000.00	2022 Police car and install equip
3243070 · CAPITAL PURCHASE	984.35	5,000.00	2,950.00	15,000.00	New Tar-Crack Sealing Machine
	2,734.35	75,000.00	73,099.02	25,000.00	
Highway Aid/Liquid Fuels Fund					
3543222 · SNOW REMOVAL EXPENSES	6,529.79	13,000.00	5,570.69	7,200.00	Salt - 2023 Large Increase, \$9.67 per ton \$68 for 2023
3543225 · ATTACHMENT PARTS	3,000.00	3,000.00	0.00	3,000.00	Street Sweeper
3543325 · SIGNS	0.00	1,500.00	176.80	1,500.00	Re-Facing - New Signs
3543336 · ELECTRICITY/SIGNAL	152.38	200.00	119.10	200.00	Bulbs
3543337 · SIGNAL MAINTENANCE	614.00	2,500.00	0.00	3,500.00	NEW LED in 2022-2023
3543725 · REPAIRS/MAINTENANCE SUPPLIES	0.00	750.00	1,530.00	1,500.00	
3543822 · OPERATING EXPENSE	0.00	1,500.00	0.00	1,500.00	
3543826 · MINOR EQUIPMENT/SMALL TOOLS	0.00	1,500.00	0.00	1,500.00	
3543835 · VEHICLE MAINTENANCE	918.52	3,000.00	330.00	3,500.00	Street Sweeper Repairs
3543837 · HIGHWAY MAINTENANCE PROJECTS	197,064.35	350,000.00	1,850.00	350,000.00	Patch Mgmt and Guidemark (2021 Road Projects)
	208,279.04	376,950.00	9,576.59	373,400.00	



EXPENSES

	2021 Actual	2022 Budget	2022 YTD	Proposed 2023 Budget	Notes/Comments
Recycling Fund					
4145422 · OPERATING EXPENSE 4145422	428.22	1,500.00	56.60	1,500.00	Builder Improvements will off-set (in lieu)
4145424 · CULTURAL/REC SUPPLIES	4,881.84	2,500.00	1,460.49	15,000.00	Summer Kick Off - Egg Hunt - Comm Day
4145537 · SHADE TREE- RECYCLING	1,850.00	2,500.00	600.00	1,000.00	Purchase of Shade Trees PHS
4146124 · CONSERVATION	750.00	750.00	750.00	800.00	Earth Day - Shredding
	7,910.06	7,250.00	2,867.09	18,300.00	
History Commission Fund					
4245022 - OPERATING EXPENSE	241.35	250.00	40.15	250.00	Walls of History/Website Upgrade/Scan Digital
	241.35	250.00	40.15	250.00	
Library Fund					
4345650 · LIBRARY	20,000.00	20,000.00	20,000.00	20,000.00	Pass-through of Millage
	20,000.00	20,000.00	20,000.00	20,000.00	
Cemetery Preservation Fund					
4440924 - CEMETERY SUPPLIES	0.00	5,000.00	0.00	5,000.00	Supplies for repairs as per Resolution
4440925 - CEMETERY MAINT	0.00	25,000.00	0.00	25,000.00	Possible repair to stone wall or fencing - sidewalks
	0.00	30,000.00	0.00	30,000.00	



BOROUGH OF NORTH WALES

2023 Fund Summary

Fund	Revenue			Expense		
	Budgeted Revenues	Forward Fund Balance	Total Fund Balance	Budgeted Expenses	Unencumbered Funds	Reconciled Fund Balances
General Fund	\$1,822,694.70	\$523,188.07	\$2,345,882.77	\$2,298,126.87	\$47,755.90	\$2,345,882.77
Street Light	\$31,802.61	\$45,012.09	\$76,814.70	\$26,000.00	\$50,814.70	\$76,814.70
Fire Service	\$41,481.78	\$736.00	\$42,217.78	\$40,000.00	\$2,217.78	\$42,217.78
Highway Improvement	\$75,058.21	\$209,948.09	\$285,006.30	\$185,000.00	\$100,006.30	\$285,006.30
Weingartner Park	\$75.00	\$50,779.48	\$50,854.48	\$400.00	\$50,454.48	\$50,854.48
Debt Service	\$117,427.31	\$136,525.87	\$253,953.18	\$114,000.00	\$139,953.18	\$253,953.18
Capital Improvement	\$3,472,500.00	2,001,177.25	\$5,473,677.25	\$3,757,500.00	\$1,716,177.25	\$5,473,677.25
Capital Equipment	\$33,192.00	\$125,023.63	\$158,215.63	\$25,000.00	\$133,215.63	\$158,215.63
Highway Aid/ Liquid	\$94,628.00	\$430,774.88	\$525,402.88	\$373,400.00	\$152,002.88	\$525,402.88
Recycling	\$7,395.00	\$98,698.30	\$106,093.30	\$18,300.00	\$87,793.30	\$106,093.30
History Commission	\$101.50	\$1,332.86	\$1,434.36	\$250.00	\$1,184.36	\$1,434.36
Library	\$20,864.89	\$1,194.15	\$22,059.04	\$20,000.00	\$2,059.04	\$22,059.04
Cemetery Preservation	\$53.00	\$40,978.74	\$41,031.74	\$30,000.00	\$11,031.74	\$41,031.74
	\$5,717,274.00	\$3,665,369.41	\$9,382,643.41	\$6,887,976.87	\$2,494,666.54	\$9,382,643.41
Reserve Fund	\$ 21,406.52	\$ 3,162,697.62	\$ 3,184,104.14	\$525,000.00	\$ 2,659,104.14	\$3,184,104.14

Municipality	2022 County Millage	2022 MCCC Millage	2022 Municipality Millage	2022-2023 School Millage	Total Millage
Trappe	3.923	0.39	0.97	35.45	40.733
West Conshohocken	3.923	0.39	1.18	21.46	26.953
Green Lane	3.923	0.39	2	25.8585	32.1715
Red Hill	3.923	0.39	2.7	25.8585	32.8715
Hatfield Borough	3.923	0.39	3.25	28.4712	36.0342
Conshohocken	3.923	0.39	4.5	24.395	33.208
North Wales	3.923	0.39	6	28.4712	38.7842
Collegeville	3.923	0.39	6.2	35.45	45.963
Lansdale	3.923	0.39	6.25	28.4712	39.0342
Souderton	3.923	0.39	6.4	31.44	42.153
East Greenville	3.923	0.39	6.75	25.8585	36.9215
Schwenksville	3.923	0.39	6.94	35.45	46.703
Telford	3.923	0.39	6.99	31.44	42.743
Pennsburg	3.923	0.39	7.225	28.8585	40.3965
Ambler	3.923	0.39	7.86	22.45	34.623
Royersford	3.923	0.39	8.7	29.6712	42.6842
Rockledge	3.923	0.39	8.85	33.83	46.993
Hatboro Borough	3.923	0.39	10.002	31.49	45.805
Jenkintown	3.923	0.39	10.053	45.85432	60.22032
Bryn Athyn	3.923	0.39	10.876	0	15.189
Narberth	3.923	0.39	11.965	31.2045	47.4825
Bridgeport	3.923	0.39	12.23	21.46	38.003
Pottstown	3.923	0.39	13.945	41.9667	60.2247
Norristown	3.923	0.39	16	39.204	59.517

24 Boroughs - 7th Lowest Municipal Tax Rate

Only 29% of Boroughs have lower Municipal Tax, whereas 71% are higher

Municipality	2022 County Millage	2022 MCCC Millage	2022 Municipality Millage	2022-2023 School Millage	Total Millage
Bryn Athyn	3.923	0.39	10.876	0	15.189
West Conshohocken	3.923	0.39	1.18	21.46	26.953
Green Lane	3.923	0.39	2	25.8585	32.1715
Red Hill	3.923	0.39	2.7	25.8585	32.8715
Conshohocken	3.923	0.39	4.5	24.395	33.208
Ambler	3.923	0.39	7.86	22.45	34.623
Hatfield Borough	3.923	0.39	3.25	28.4712	36.0342
East Greenville	3.923	0.39	6.75	25.8585	36.9215
Bridgeport	3.923	0.39	12.23	21.46	38.003
North Wales	3.923	0.39	6	28.4712	38.7842
Lansdale	3.923	0.39	6.25	28.4712	39.0342
Pennsburg	3.923	0.39	7.225	28.8585	40.3965
Trappe	3.923	0.39	0.97	35.45	40.733
Souderton	3.923	0.39	6.4	31.44	42.153
Royersford	3.923	0.39	8.7	29.6712	42.6842
Telford	3.923	0.39	6.99	31.44	42.743
Hatboro Borough	3.923	0.39	10.002	31.49	45.805
Collegeville	3.923	0.39	6.2	35.45	45.963
Schwenksville	3.923	0.39	6.94	35.45	46.703
Rockledge	3.923	0.39	8.85	33.83	46.993
Narberth	3.923	0.39	11.965	31.2045	47.4825
Norristown	3.923	0.39	16	39.204	59.517
Jenkintown	3.923	0.39	10.053	45.85432	60.22032
Pottstown	3.923	0.39	13.945	41.9667	60.2247

24 Boroughs - 10th Lowest Combined Tax Rate

42% of Boroughs have lower Combined Taxes, whereas 58% are higher

NORTH WALES BOROUGH
INVESTMENTS OUTSTANDING
September 30, 2022

FIXED TERM INVESTMENTS

<i>RESERVE FUND</i>							
Institution	Cost/Current	Purchase Date	Maturity Date	Term	Basis	Rate	Est. Interest
WSFS (Penn Liberty Bank)	261,354.24	10/21/2021	10/21/2023	730	365	1.48%	7,736.09
WSFS (X4012)	250,650.85	12/7/2021	12/7/2022	365	365	0.25%	626.63
American Heritage FCU	241,842.08	5/10/2022	5/10/2023	365	365	0.99%	2,394.24
Bryn Mawr Trust (Royal Bank)	262,827.66	11/29/2021	11/29/2022	365	365	0.15%	394.24
Freedom Credit Union	252,328.17	5/11/2022	5/11/2023	365	365	1.05%	2,649.45
First Priority Bank/Mid Penn	251,376.89	4/30/2022	4/30/2023	365	365	0.55%	1,382.57
First Internet Bank	273,253.57	5/29/2022	5/27/2023	363	365	1.75%	4,755.74
Citadel	272,325.34	12/31/2021	7/16/2023	562	365	0.35%	1,467.57
	\$ 2,065,958.80						\$ 21,406.52

MONEY MARKET FUNDS

<i>RESERVE FUND</i>				
Institution	Balance	Current Rate	Rate Type	Term Restriction
Edward Jones Investments	\$ 265,607.56	0.75%	Variable	None
American Heritage FCU	\$ 2,453.01	0.16%	Variable	None
Ambler Savings Bank	\$ 828,678.25	0.58%	Variable	None
	\$ 1,096,738.82			

CAPITAL IMPROVEMENT FUNDS

Institution	Cost/Current	Purchase Date	Maturity Date	Term	Basis	Rate	Est. Interest
First Priority Bank MM x223	209,229.62	12/31/2021	12/31/2022	365	365	0.45%	941.53
	\$ 209,229.62						

TOTAL BOROUGH INVESTMENTS

Reserve Fund	\$ 3,162,697.62	Capital Imprv	\$ 209,229.62	Cemetery Fund	\$ -
Current Amount Invested	\$ 3,371,927.24			Post Interest Earnings	\$ 3,394,275.29

Municipality	2022 County Millage	2022 MCCC Millage	2022 Municipality Millage	2022-2023 School Millage	Total Millage
Worcester	3.923	0.39	0.05	31.6522	36.0152
Skippack	3.923	0.39	0.32	35.45	40.083
Perkiomen	3.923	0.39	0.62	35.45	40.383
Trappe	3.923	0.39	0.97	35.45	40.733
West Conshohocken	3.923	0.39	1.18	21.46	26.953
Lower Gwynedd	3.923	0.39	1.223	22.45	27.986
Horsham	3.923	0.39	1.3	31.49	37.103
Salford	3.923	0.39	1.4	31.44	37.153
Upper Hanover	3.923	0.39	1.45	25.8585	31.6215
Upper Salford	3.923	0.39	1.5	31.44	37.253
New Hanover	3.923	0.39	1.587	29.917	35.817
Upper Frederick	3.923	0.39	1.62	29.917	35.85
Upper Gwynedd	3.923	0.39	1.874	28.4712	34.6582
Green Lane	3.923	0.39	2	25.8585	32.1715
Marlborough	3.923	0.39	2.25	25.8585	32.4215
Franconia	3.923	0.39	2.25417	31.44	38.00717
Whitemarsh	3.923	0.39	2.3633	24.395	31.0713
Montgomery	3.923	0.39	2.49	28.4712	35.2742
Upper Providence	3.923	0.39	2.5	29.6712	36.4842
Plymouth	3.923	0.39	2.52	24.395	31.228
Lower Providence	3.923	0.39	2.5875	31.6522	38.5527
Limerick	3.923	0.39	2.593	29.6712	36.5772
Lower Salford	3.923	0.39	2.689	31.44	38.442
Red Hill	3.923	0.39	2.7	25.8585	32.8715
East Norriton	3.923	0.39	2.727	39.204	46.244
Lower Frederick	3.923	0.39	2.82	35.45	42.583
Douglass	3.923	0.39	3	29.917	37.23
West Pottsgrove	3.923	0.39	3	38.887	46.2
Whitpain	3.923	0.39	3.2	22.45	29.963
Hatfield Borough	3.923	0.39	3.25	28.4712	36.0342
Upper Merion	3.923	0.39	3.38	21.46	29.153
Upper Pottsgrove	3.923	0.39	4	38.887	47.2
Lower Pottsgrove	3.923	0.39	4.118	38.887	47.318
Lower Merion	3.923	0.39	4.19	31.2045	39.7075
West Norriton	3.923	0.39	4.475	39.204	47.992
Conshohocken	3.923	0.39	4.5	24.395	33.208
Springfield	3.923	0.39	4.516	36.3197	45.1487
Towamencin	3.923	0.39	4.558	28.4712	37.3422
Lower Moreland	3.923	0.39	5.13	38.4943	47.9373
Hatfield	3.923	0.39	5.221	28.4712	38.0052
Abington	3.923	0.39	5.922	33.83	44.065
Upper Moreland	3.923	0.39	5.95	34.6745	44.9375
North Wales	3.923	0.39	6	28.4712	38.7842
Upper Dublin	3.923	0.39	6.142	36.857	47.312
Collegeville	3.923	0.39	6.2	35.45	45.963
Lansdale	3.923	0.39	6.25	28.4712	39.0342
Souderton	3.923	0.39	6.4	31.44	42.153
East Greenville	3.923	0.39	6.75	25.8585	36.9215
Schwenksville	3.923	0.39	6.94	35.45	46.703
Telford	3.923	0.39	6.99	31.44	42.743
Pennsburg	3.923	0.39	7.225	28.8585	40.3965
Ambler	3.923	0.39	7.86	22.45	34.623
Royersford	3.923	0.39	8.7	29.6712	42.6842
Rockledge	3.923	0.39	8.85	33.83	46.993
Cheltenham	3.923	0.39	9.5695	51.84	65.7225
Hatboro Borough	3.923	0.39	10.002	31.49	45.805
Jenkintown	3.923	0.39	10.053	45.85432	60.22032
Bryn Athyn	3.923	0.39	10.876	0	15.189
Narberth	3.923	0.39	11.965	31.2045	47.4825
Bridgeport	3.923	0.39	12.23	21.46	38.003
Pottstown	3.923	0.39	13.945	41.9667	60.2247
Norristown	3.923	0.39	16	39.204	59.517

62 Municipalities - 43rd Lowest Municipal Tax Rate
69% have lower municipal taxes in the County, while 31% have higher taxes

Municipality	2022 County Millage	2022 MCCC Millage	2022 Municipality Millage	2022-2023 School Millage	Total Millage
Bryn Athyn	3.923	0.39	10.876	0	15.189
West Conshohocken	3.923	0.39	1.18	21.46	26.953
Lower Gwynedd	3.923	0.39	1.223	22.45	27.986
Upper Merion	3.923	0.39	3.38	21.46	29.153
Whitpain	3.923	0.39	3.2	22.45	29.963
Whitemarsh	3.923	0.39	2.3633	24.395	31.0713
Plymouth	3.923	0.39	2.52	24.395	31.228
Upper Hanover	3.923	0.39	1.45	25.8585	31.6215
Green Lane	3.923	0.39	2	25.8585	32.1715
Marlborough	3.923	0.39	2.25	25.8585	32.4215
Red Hill	3.923	0.39	2.7	25.8585	32.8715
Conshohocken	3.923	0.39	4.5	24.395	33.208
Ambler	3.923	0.39	7.86	22.45	34.623
Upper Gwynedd	3.923	0.39	1.874	28.4712	34.6582
Montgomery	3.923	0.39	2.49	28.4712	35.2742
New Hanover	3.923	0.39	1.587	29.917	35.817
Upper Frederick	3.923	0.39	1.62	29.917	35.85
Worcester	3.923	0.39	0.05	31.6522	36.0152
Hatfield Borough	3.923	0.39	3.25	28.4712	36.0342
Upper Providence	3.923	0.39	2.5	29.6712	36.4842
Limerick	3.923	0.39	2.593	29.6712	36.5772
East Greenville	3.923	0.39	6.75	25.8585	36.9215
Horsham	3.923	0.39	1.3	31.49	37.103
Salford	3.923	0.39	1.4	31.44	37.153
Douglass	3.923	0.39	3	29.917	37.23
Upper Salford	3.923	0.39	1.5	31.44	37.253
Towamencin	3.923	0.39	4.558	28.4712	37.3422
Bridgeport	3.923	0.39	12.23	21.46	38.003
Hatfield	3.923	0.39	5.221	28.4712	38.0052
Franconia	3.923	0.39	2.25417	31.44	38.00717
Lower Salford	3.923	0.39	2.689	31.44	38.442
Lower Providence	3.923	0.39	2.5875	31.6522	38.5527
North Wales	3.923	0.39	6	28.4712	38.7842
Lansdale	3.923	0.39	6.25	28.4712	39.0342
Lower Merion	3.923	0.39	4.19	31.2045	39.7075
Skippack	3.923	0.39	0.32	35.45	40.083
Perkiomen	3.923	0.39	0.62	35.45	40.383
Pennsburg	3.923	0.39	7.225	28.8585	40.3965
Trappe	3.923	0.39	0.97	35.45	40.733
Souderton	3.923	0.39	6.4	31.44	42.153
Lower Frederick	3.923	0.39	2.82	35.45	42.583
Royersford	3.923	0.39	8.7	29.6712	42.6842
Telford	3.923	0.39	6.99	31.44	42.743
Abington	3.923	0.39	5.922	33.83	44.065
Upper Moreland	3.923	0.39	5.95	34.6745	44.9375
Springfield	3.923	0.39	4.516	36.3197	45.1487
Hatboro Borough	3.923	0.39	10.002	31.49	45.805
Collegeville	3.923	0.39	6.2	35.45	45.963
West Pottsgrove	3.923	0.39	3	38.887	46.2
East Norriton	3.923	0.39	2.727	39.204	46.244
Schwenksville	3.923	0.39	6.94	35.45	46.703
Rockledge	3.923	0.39	8.85	33.83	46.993
Upper Pottsgrove	3.923	0.39	4	38.887	47.2
Upper Dublin	3.923	0.39	6.142	36.857	47.312
Lower Pottsgrove	3.923	0.39	4.118	38.887	47.318
Narberth	3.923	0.39	11.965	31.2045	47.4825
Lower Moreland	3.923	0.39	5.13	38.4943	47.9373
West Norriton	3.923	0.39	4.475	39.204	47.992
Norristown	3.923	0.39	16	39.204	59.517
Jenkintown	3.923	0.39	10.053	45.85432	60.22032
Pottstown	3.923	0.39	13.945	41.9667	60.2247
Cheltenham	3.923	0.39	9.5695	51.84	65.7225

62 Municipalities - 33rd Lowest Combined Tax Rate
53% have lower combined taxes in the County, while 47% have higher taxes

BOROUGH OF NORTH WALES

202~~31~~ Fee Schedule

Last Revised: 1~~12~~/~~2208~~/202~~20~~



BOROUGH OF NORTH WALES ADMINISTRATION & FINANCE

Description	Fee
-------------	-----

Taxes	
Real Estate Tax (based on 100% assessment)	
General Fund	4. 400306 mills
Street Lighting Fund	.201
Debt Service Fund	.527476
Highway Improvement Fund	.476254
Library Fund	.132
Fire Service Fund	.264132
Earned Income Tax (EIT)	1.0% gross earnings (.5% Boro/.5% NPSD – Non-resident 1.0% to Boro)
Local Services Tax (LST)	\$52.00
Real Estate Transfer Tax	1% of purchase price (.5% Boro/.5% NPSD)

Sales	
Maps/Plans:	
• Color 11 x 17	\$2.00
• Black and White 11 x 17	\$1.00
• Large Plan Sheet Copies	Cost of outsourcing plus \$25.00 for courier service
Black and White Copies 8 1/2 x 11	\$0.25 per copy
Color Copies 8 1/2 X 11	\$0.50 per copy

Fees	
Lien Fees	\$75.00
Returned Check Fees	\$35.00
Public Activity/Event Permits	\$35.00 Municipal services fees may apply depending on activity type.
Solicitation/Peddling Permits (<u>valid for 30 days</u>)	\$100.00 per person Valid for 30 days.

Business Privilege License Registrations	
Annual Business Privilege Licenses (includes temporary and transient businesses)	\$100.00

Community Room Rentals	
Residents	\$30.00 per hour
Non-Residents	\$40.00 per hour

BOROUGH OF NORTH WALES POLICE

Description	Fee
-------------	-----

Reports	
Accident Reports	\$15.00
Incident Reports	\$0.25 per page
Video Reports	\$250.00 per report
Flash Drive Reports	\$250.00 per report
Photos	\$2.50 per photo

Alarm Fees	
Alarm Registrations	Free
False Fire/Burglary Alarms – per calendar year*:	
• First, Second and Third	No Fine
• Fourth	\$35.00
• Fifth	\$70.00
• Sixth	\$105.00
• Seventh	\$140.00
• Eighth or more	\$175.00 each

***Three false alarms are permitted each calendar year. For every subsequent false alarm, the fee schedule applies.**

Charges for Services	
Municipal Services (including police and public works)	\$100.00 per hour
Fingerprinting	\$35.00
Lodging	\$150.00

BOROUGH OF NORTH WALES CODE ENFORCEMENT

Description	Fee
-------------	-----

Building Permits*	
<u>Residential:</u> Construction or alteration of any building, additions, moving a building, decks (covered and/or over 30 in. in height), accessory buildings and structures (1,000 sq. ft. or greater or greater than 200 sq. ft. and not accessory to a single-family detached dwelling), fences (over 6 ft. in height) and retaining walls (over 4 ft. in height).	\$0.80 per sq. ft. of building area on each floor including basement, Minimum fee - \$80.00
<u>Commercial:</u> Construction or alteration of any building, additions, moving a building, decks, accessory buildings and structures (greater than 120 sq. ft.), fences (over 6ft. in height) and retaining walls (over 4 ft. in height).	\$1.00 per sq. ft. of building area on each floor including basement, Minimum fee - \$100.00
Residential Roof (no structural work involved)	\$100.00
Commercial Roof (no structural work involved)	\$100.00 plus 0.25 per sq. sf., Maximum fee - \$500.00
Windows and Doors (required when changing the framing)	\$20.00 per opening/unit, Minimum fee - \$40.00
Demolition	\$150.00
Swimming Pools (above ground and in-ground)	\$20.00 per \$1,000.00 cost of construction or portion thereof, Minimum fee - \$80.00
Escrow (in-ground swimming pools only)	\$1,500.00
Residential Plan Review Fee (if applicable)	\$150.00
Commercial Plan Review Fee (if applicable)	\$200.00

Electrical & Mechanical Permits*	
Based on cost of construction:	
• \$0.50 - \$2,500.00	\$80.00
• \$2,501.00 - \$5,000.00	\$120.00
• \$5,001.00 - \$7,500.00	\$160.00
• \$7,501.00 - \$10,000.00	\$200.00
• Over \$10,001.00	\$200.00 plus \$15.00 per \$1,000.00 cost of construction or portion thereof
Plan Review Fee (if applicable)	\$100.00

Plumbing Permits*	
New or replacement fixtures (including water/ sewer service connections and repairs).	\$20.00 per fixture, Minimum fee - \$80.00
Sewer Laterals (connections and repairs) inspected by North Wales Water Authority.	\$80.00
Sprinkler Systems	Based on electrical/mechanical permit fee
Plan Review Fee (if applicable)	\$100.00

***There is a \$4.50 fee assessed per Commonwealth of Pennsylvania Act 36 of 2017.**

BOROUGH OF NORTH WALES CODE ENFORCEMENT

Description	Fee
-------------	-----

Zoning Permits	
Construction or alteration of any building (exterior only), addition, moving a building, decks, accessory buildings and structures and paving (walkways, patios, concrete pads, driveways and parking areas, etc.).	\$80.00
Change of Use	\$80.00
Home Occupations	\$80.00
Signs	\$80.00
Fences	\$80.00

Grading Permits	
Adding 1,000 sq. ft. or more of impervious coverage, installing stormwater BMPs, altering the natural hydraulic regime, installing diversion piping, encroaching in any natural or man-made channel and/or creating an earth disturbance of 5,000 sq. ft. or more.	\$400.00 The Applicant will be required to pay all engineering fees in excess of \$400.00 for the application review and inspection processes.

Highway Occupancy Permits	
Dumpsters (valid for 10 days)	\$40.00
New public sidewalks, curbs (including curb-cuts) and/or aprons.	\$100.00 (up to 50 linear ft.) \$20.00 (each additional 100 linear ft. or portion thereof)
Replacement of public sidewalks, curbs (including curb-cuts) and/or aprons.	\$80.00 (up to 50 linear ft.) \$20.00 (each additional 100 linear ft. or portion thereof)
Utility Poles	\$80.00 (up to 4 poles) \$20.00 (each additional pole)
Road Openings (utility connections and repairs)	\$100.00 per opening

Use & Occupancy Permits	
New construction, additions, extensive renovations, in-ground swimming pools and accessory buildings (1,000 sq. ft. or greater).	\$80.00
Residential Resales	\$100.00 per dwelling/unit
Commercial Resales (includes tenant changes)	\$100.00 (under 1,000 sq. ft.) \$200.00 (1,001 to 5,000 sq. ft.) \$400.00 (over 5,000 sq. ft.)
Re-Inspections (commercial resales only) **	\$40.00

Rental Registrations	
Annual Rental Registrations	\$50.00 per dwelling/unit
Re-Inspections **	\$40.00 per dwelling/unit

****Fee will be assessed for each inspection following the second inspection.**

BOROUGH OF NORTH WALES SUBDIVISION & LAND DEVELOPMENT

Description	Fee
-------------	-----

Submission Types*	
Major/Minor Subdivisions: Sketch, Preliminary, Preliminary/Final and Final Submissions	\$1,500.00 plus \$100.00 per EDU/dwelling unit Maximum fee - \$5,000.00
Major/Minor Land Developments: Sketch, Preliminary, Preliminary/Final and Final Submissions	\$1,500.00 plus \$50.00 per acre Maximum fee - \$5,000.00

***All applications for Subdivision and Land Development must be submitted to the Montgomery County Planning Commission (MCPC) for review. Costs associated with the County review are not included in the Borough fees. The County fee can be found on the current MCPC Act 247 Fee Schedule.**

Escrow for Subdivisions & Land Developments**	
Subdivisions	\$2,000.00 per lot Maximum fee - \$30,000.00
Land Developments	\$5,000.00 per lot Maximum fee - \$30,000.00

****The Borough will draw down the escrow for all fees associated with the plan review process. Applicant will be required to replenish the escrow upon notice from the Borough.**

BOROUGH OF NORTH WALES ZONING APPEALS

Description	Fee
-------------	-----

Zoning Hearing Board	
Variances, special exceptions, interpretations and appeals relating to a determination by the Zoning Officer:	
<ul style="list-style-type: none"> • Residential 	\$750.00 plus 1/2 of court stenographer's fee*
<ul style="list-style-type: none"> • Commercial 	\$1,500.00 plus 1/2 of court stenographer's fee*
Hearing Postponement Only	50% of application fee

Other Types of Zoning Appeals	
Conditional Use Appeals	\$1,000.00 plus 1/2 of court stenographer's fee*
Challenges to Validity of Ordinance Map	\$2,500.00 plus 1/2 of court stenographer's fee*
Requests for Change of Zoning	\$1,500.00 plus 1/2 of court stenographer's fee*
Curative Amendments	\$2,500.00 plus 1/2 of court stenographer's fee*
Hearing Postponement Only	50% of application fee

***The applicant must pay 1/2 half of the stenographer's invoice following the initial meeting and for each subsequent meeting until the appeal or rezoning request is complete.**

BOROUGH OF NORTH WALES UNIFORM CONSTRUCTION CODE APPEALS

Description	Fee
Uniform Construction Code Appeals	
Appeals, variances and extensions of time relating to a determination by a Building Code Official:	
<ul style="list-style-type: none"> • Residential 	\$750.00 plus 1/2 of court stenographer's fee*
<ul style="list-style-type: none"> • Commercial 	\$1,500.00 plus 1/2 of court stenographer's fee*
Hearing Postponement	50% of application fee

***The applicant must pay 1/2 half of the court stenographer's fee following the initial meeting and for each subsequent meeting until the appeal is complete.**

NOTICE IS HEREBY GIVEN that the North Wales Borough Council meetings in 2023 will be held on the second and fourth Tuesday of each month, except in December when meetings will be held on the 12th and 19th, if needed. All meetings begin at 7:00 PM, at North Wales Borough Hall, 300 School Street, North Wales, PA 19454.

DRAFT

2023
Borough Council
Proposed Meeting Schedule

**Council Meetings are held on the
second and fourth Tuesday of each month, unless otherwise noted***

January 10, 2023
January 24, 2023
February 14, 2023
February 28, 2023
March 14, 2023
March 28, 2023
April 11, 2023
April 25, 2023
May 9, 2023
May 23, 2023
June 13, 2023
June 27, 2023
July 11, 2023
July 25, 2023
August 8, 2023
August 22, 2023
September 12, 2023
September 26, 2023
October 10, 2023
October 24, 2023
November 14, 2023
November 28, 2023
December 12, 2023
December 19, 2023*, if needed

Election Dates:

Primary, May 16, 2023

General, November 7, 2023

NOTICE IS HEREBY GIVEN that the North Wales Borough Boards and Commissions will meet on the following days in 2023:

Historic Commission

3rd Tuesday of each month

Historical Architectural Review Board

3rd Wednesday of each month

Human Relations Commission

3rd Thursday of each month

Nor-Gwyn Pool Commission (7:30 PM)

2nd Thursday of each month

Parks & Recreation Board jointly with Shade Tree Commission

2nd Thursday of each month

Planning Commission

1st Wednesday of each month

Zoning Hearing Board

1st Tuesday of each month, as needed (unless otherwise advertised)

All of the above meetings will take place at 7:00 PM (unless otherwise noted), at North Wales Borough Hall, 300 School Street, North Wales, PA 19545.

2023 Proposed Holiday Calendar

New Year's Day	Observed on Monday, January 2
Martin Luther King Day	Monday, January 16
President's Day	Monday, February 20
Good Friday	Friday, April 7
Memorial Day	Monday, May 29
Juneteenth Day	Monday, June 19
Independence Day	Tuesday, July 4
Labor Day	Monday, September 4
Columbus Day	Monday, October 9
Veteran's Day	Observed on Friday, November 10
Thanksgiving Day	Thursday, November 23
Friday after Thanksgiving	Friday, November 24
Christmas Eve	Observed on Monday, December 25
Christmas Day	Observed on Tuesday, December 26

Note: Approved Office Closure and Non-Uniform Staff Holidays

Board/Commission Openings	Term Length Code	Term Expires
Civil Service Commission	6yr	12/31/2028
HARB	5yr	12/31/2027
Human Relations Commission	3yr	12/31/2025
Human Relations Commission	3yr	12/31/2025
North Wales Water Authority	5yr	12/31/2027
Parks and Recreation Board	5yr	12/31/2027
Pension Committee (Resident)	1yr	12/31/2023
Pension Committee (Police Officer)	1yr	12/31/2023
Pension Committee (Council Member)	1yr	12/31/2023
Planning Commission	4yr	12/31/2026
Shade Tree Commission	5yr	12/31/2027
Vacancy Board Chair	1yr	12/31/2023
Zoning Hearing Board	5yr	12/31/2027
Zoning Hearing Board (Alternate)	5yr	12/31/2027

Board/Commission Vacancies	Term Length Code	Term Expires
Civil Service Commission	6yr	12/31/2025
HARB	5yr	12/31/2023
HARB (Real Estate Broker)	5yr	12/31/2023
UCC Board of Appeals	5yr	12/31/2026

BOROUGH OF NORTH WALES
 300 SCHOOL STREET
 NORTH WALES, PENNSYLVANIA

MEETING: November 22, 2022, 7:02 P.M., EST

CALL TO ORDER made by President Amato.

ROLL CALL:	Salvatore Amato	Present
	Sherwin Collins	Present
	Anji Fazio	Present
	Alexander Groce	Present
	Wendy McClure	Present
	Sally Neiderhiser	Present
	Eion O'Neill	Present, participated remotely
	Mark Tarlecki	Present
	Sarah Whelan	Absent
	Mayor Neil McDevitt	Present

Also, in attendance were Gregory Gifford, Borough Solicitor, David Erenius, Chief of Police, Brian Sleicher, Public Works Supervisor, and Alan Guzzardo, Assistant Borough Manager

President Amato led the Pledge of Allegiance.

Presentation: RACP Grant for the Community and Non-Profit Center Project

State Representative Liz Hanbidge presented the Borough with a Redevelopment Assistance Capital Program Grant Check in the amount of \$1 million for the North Wales Borough Community and Non-Profit Center Project.

President Amato thanked Representative Hanbidge and Borough staff for all their efforts with securing the RACP grant. Manager Hart thanked all the elected officials for providing their support and announced that the Borough will move forward with the \$2.7 million dollar project.

Public Comment

There was no public comment at this time.

Consideration: Acceptance of RACP Grant

Member McClure made a motion to accept a Redevelopment Assistance Capital Program Grant in the amount of \$1 million for the North Wales Borough Community and Non-Profit Center Project. Member Collins seconded the motion. Motion passed 8 yes, 0 no.

Consideration: Approval to Advertise 2023 Annual Budget

Manager Hart highlighted some revisions to the Preliminary 2023 Annual Budget including, adding Council expenditures, and adding Admin and Police training courses. She then reviewed county-wide millage comparison charts.

President Amato announced that the budget format is new, detailed and he encouraged residents to review the budget and reach out if they have any questions.

Member Fazio made a motion to approve advertisement of the 2023 Annual Budget. Member McClure seconded the motion. Motion passed 8 yes, 0 no.

Consideration: Appointment of Shade Tree Commission Member, Term Ending December 31, 2026

Elliot Sadlon introduced himself and Council welcomed Elliot to the Shade Tree Commission.

Member O'Neill made a motion to appoint Elliot Sadlon to the Shade Tree Commission, term ending 12/31/2026. Member Fazio seconded the motion. Motion passed 8 yes, 0 no.

Consideration: Approval of Certificate of Appropriateness: 131 Shearer Street

Member McClure made a motion to approve a Certificate of Appropriateness as presented for a roof replacement project at 131 Shearer Street. Member Neiderhiser seconded the motion. Motion passed 8 yes, 0 no.

Consideration: Approval of Payment #1 (\$137,700.00): North Wales Area Library Roof Replacement Project

Manager Hart explained that the contractor is waiting for some materials to finish the project and the final payment will be issued upon completion.

Member Fazio made a motion to approve payment #1 in the amount of \$137,700.00 for the North Wales Area Library Roof Replacement Project. Member McClure seconded the motion. Motion passed 8 yes, 0 no.

Consideration: Approval of 2023 Media Proposal

Member Collins presented the 2023 Media Proposal. He explained that Daniel Natale would provide social media services including Instagram and LinkedIn, in addition to Facebook. Member Collins said they are looking for approval from Council in the amount of \$3,150.00 for the social media contract.

Member Fazio reviewed the Digital Newsletter proposal in the amount of \$1,200.00. She added that over 70% of survey respondents indicated they wanted to have electronic newsletters.

Manager Hart explained the benefits of the proposal. President Amato mentioned that it would save the Borough staff time and resources.

Member O'Neill expressed concerns with social media monitoring. A discussion ensued regarding social media monitoring.

Member McClure made a motion to approve the 2023 Media Proposal as presented in the total amount of \$4,350.00. Member Neiderhiser seconded the motion. Motion passed 8 yes, 0 no.

Consideration: Approval of Minutes: November 15, 2022

Member McClure made a motion to approve the minutes of November 15, 2022. Member Collins seconded the motion. Motion passed 8 yes, 0 no.

Consideration: Approval of Disbursements: \$253,324.59

Member McClure made a motion to approve payment of the bills in the amount of \$253,324.59. Member Fazio seconded the motion. Motion passed 8 yes, 0 no.

Old Business / Committee & Board Reports / Zoning Applications

Manager Hart announced that included in the packet are sets of draft minutes from the Human Relations Commission from their November 17 meeting.

Assistant Manager Guzzardo announced that he received a Zoning Hearing Board Application (#22-08), regarding a Minor Home Occupation at 501 E. Prospect Avenue and reviewed the legal notice. He added that the hearing will be held on Tuesday, December 6.

Solicitor / Mayor / Council / Chief / Public Works / Manager

Solicitor Gifford announced there will be an executive session for a matter of potential litigation following the meeting and he anticipated no action will be taken following the session.

Mayor McDevitt announced that last week at Council, he spoke briefly about Trans Awareness Week and the sad need for a Trans Day of Remembrance and just over the weekend a shooting occurred at a gay nightclub in Colorado Springs, killing 5 and wounding 17 others. As Mayor, he said he is committed to making sure our Borough remains a welcoming place for everyone and he knows many Council members share that commitment as well. He then announced he had the pleasure of visiting the Library's Holiday Bazaar on Saturday and his son was part of the cleanup crew at Hess Park. He added that events like those show the vitality and excitement of being in North Wales this time of year. He then reminded everyone as we enter the retail period of Black Friday, that we have many small businesses right here in the Borough who can benefit from your dollars way more than Amazon or Walmart will. He added that Small Business Saturday is a great way to support our local businesses. Lastly, he said he stated he wanted to express his gratitude on this Thanksgiving week for everyone who makes North Wales an amazing community to live in - from our police officers, EMS crews, volunteer firefighters at North Penn Volunteer Fire Co who are all on duty 24/7/365 as we celebrate with our families - to the staff,

elected, and appointed officials in the Borough who provide the absolutely necessary but oftentimes unseen, unnoticed, and unappreciated work of government.

Member Collins thanked Manager Hart for securing the grants and Member Fazio for creating the 2023 Media Proposal and wished everyone a Happy Thanksgiving.

Member Groce and Member Neiderhiser echoed the same comments.

Vice President Tarlecki thanked Mr. Sleicher for hanging all the holiday decorations.

President Amato said that this Borough gives us a lot to be thankful for.

Chief Erenius announced that the Borough was able to secure 11 ballistic helmets and vests to protect the officers in an active shooter event. He then presented a helmet and vest to Council.

Public Works Supervisor Sleicher announced that they are working on the holiday decorations and lights. He added they are working on the tree at the North Penn Volunteer Fire Company. He then reviewed the Hess Park Clean-up Event, took two truckloads of materials out and he said he is thankful for everyone who helped out.

Manager Hart announced the following events: Family COVID-19 Vaccine Clinic on November 30th from 5-7 P.M., Tree Lighting Ceremony on December 4th at 4:00 P.M. and the Soldier's Christmas Collection taking place until December 12th.

Member Neiderhiser made a motion to adjourn. Member McClure seconded the motion. Motion passed 8 yes, 0 no. Meeting adjourned at 8:10 P.M.

Attest:

Christine A. Hart
Borough Manager

Borough of North Wales
BILLS LIST
December 2022

	<u>Date</u>	<u>Name</u>	<u>Account</u>	<u>Amount</u>
0121500 · POLICE PENSION CONTRIBUTIONS 01				
	12/13/2022	BOROUGH OF NORTH WALES POLICE PENSION	0121500 · POLICE PENSION CONTRIBUTIONS 01	3,123.96
Total 0121500 · POLICE PENSION CONTRIBUTIONS 01				3,123.96
0140131 · PROFESSIONAL SERVICES				
	12/13/2022	DANIEL NATALE	0140131 · PROFESSIONAL SERVICES	500.00
	12/13/2022	COMMUNICATION CONNECTION, INC.	0140131 · PROFESSIONAL SERVICES	175.00
	12/13/2022	COMMUNICATION CONNECTION, INC.	0140131 · PROFESSIONAL SERVICES	160.00
Total 0140131 · PROFESSIONAL SERVICES				835.00
0140142 · DUES, SUBSCRIPTIONS				
	12/13/2022	CARDMEMBER SERVICE- REPORTER ONLINE	0140142 · DUES, SUBSCRIPTIONS	12.00
Total 0140142 · DUES, SUBSCRIPTIONS				12.00
0140222 · OPERATING EXPENSE				
	12/13/2022	CARDMEMBER SERVICE-EDIBLE ARRANGEMENTS	0140222 · OPERATING EXPENSE	32.50
Total 0140222 · OPERATING EXPENSE				32.50
0140431 · SOLICITOR				
	12/13/2022	RUBIN GLICKMAN STEINBERG & GIFFORD	0140431 · SOLICITOR	3,000.00
	12/13/2022	RUBIN GLICKMAN STEINBERG & GIFFORD	0140431 · SOLICITOR	12.00
Total 0140431 · SOLICITOR				3,012.00
0140632 · COMMUNICATIONS - PHONE 140				
	12/13/2022	VERIZON S0007570	0140632 · COMMUNICATIONS - PHONE 140	50.81
Total 0140632 · COMMUNICATIONS - PHONE 140				50.81
0140635 · POSTAGE 1406325				
	12/13/2022	PITNEY BOWES - POSTAGE	0140635 · POSTAGE 1406325	200.00
Total 0140635 · POSTAGE 1406325				200.00
0140636 · PRINTING				
	12/13/2022	ASSOCIATED IMAGING	0140636 · PRINTING	9.20
	12/13/2022	ASSOCIATED IMAGING	0140636 · PRINTING	11.52
Total 0140636 · PRINTING				20.72
0140638 · EQUIPMENT RENTAL				
	12/13/2022	PITNEY BOWES - EQUIP LEASE	0140638 · EQUIPMENT RENTAL	159.66
Total 0140638 · EQUIPMENT RENTAL				159.66
0140831 · ENGINEER 1408313				
	12/13/2022	MCPHON ASSOCIATES INC.	0140831 · ENGINEER 1408313	1,925.08
	12/13/2022	MCPHON ASSOCIATES INC.	0140831 · ENGINEER 1408313	540.00
	12/13/2022	LAND STUDIES	0140831 · ENGINEER 1408313	3,332.50
	12/13/2022	MCPHON ASSOCIATES INC.	0140831 · ENGINEER 1408313	195.00
	12/13/2022	MCPHON ASSOCIATES INC.	0140831 · ENGINEER 1408313	297.50
	12/13/2022	MCPHON ASSOCIATES INC.	0140831 · ENGINEER 1408313	487.50
Total 0140831 · ENGINEER 1408313				6,777.58
0140922 · OPERATING EXP				
	12/13/2022	RICHARD HAGY	0140922 · OPERATING EXP	120.00
Total 0140922 · OPERATING EXP				120.00
0140923 · HEATING FUEL 1409230				
	12/13/2022	ACE FUELING	0140923 · HEATING FUEL 1409230	1,874.64
	12/13/2022	ACE FUELING	0140923 · HEATING FUEL 1409230	11.32
	12/13/2022	PECO 32937-01304 BORO HALL	0140923 · HEATING FUEL 1409230	296.11
	12/13/2022	ACE FUELING	0140923 · HEATING FUEL 1409230	664.21

Borough of North Wales
BILLS LIST
December 2022

	<u>Date</u>	<u>Name</u>	<u>Account</u>	<u>Amount</u>
Total 0140923 · HEATING FUEL 1409230				2,846.28
0140936 · ELECTRICITY 1409361				
	12/13/2022	PECO 01711-30377 (EVENT ST POWER)	0140936 · ELECTRICITY 1409361	35.23
	12/13/2022	PECO 79323-09073 125 N MAIN	0140936 · ELECTRICITY 1409361	93.14
	12/13/2022	PECO 70344-01702 BORO HALL	0140936 · ELECTRICITY 1409361	435.21
Total 0140936 · ELECTRICITY 1409361				563.58
0140937 · REPAIRS/MAINTENANCE SERVICES				
	12/13/2022	NATIONAL ELEVATOR INSPECTION	0140937 · REPAIRS/MAINTENANCE SERVICES	87.70
Total 0140937 · REPAIRS/MAINTENANCE SERVICES				87.70
0140938 · LEASE				
	12/13/2022	VECTOR SECURITY	0140938 · LEASE	51.95
Total 0140938 · LEASE				51.95
0141021 · OFFICE SUPPLIES, POLICE				
	12/13/2022	AMAZON CAPITAL SERVICES, INC.	0141021 · OFFICE SUPPLIES, POLICE	27.99
Total 0141021 · OFFICE SUPPLIES, POLICE				27.99
0141023 · COMMUNITY POLICING				
	12/13/2022	FISHERS ACE HARDWARE & RENTAL	0141023 · COMMUNITY POLICING	8.59
Total 0141023 · COMMUNITY POLICING				8.59
0141024 · OPERATING EXP, POLICE				
	12/13/2022	CARDMEMBER SERVICE	0141024 · OPERATING EXP, POLICE	32.49
Total 0141024 · OPERATING EXP, POLICE				32.49
0141026 · MINOR EQUIPMENT, POLICE				
	12/13/2022	AMAZON CAPITAL SERVICES, INC.	0141026 · MINOR EQUIPMENT, POLICE	26.36
Total 0141026 · MINOR EQUIPMENT, POLICE				26.36
0141028 · UNIFORMS, POLICE				
	12/13/2022	UNIFORM GEAR, INC	0141028 · UNIFORMS, POLICE	211.90
Total 0141028 · UNIFORMS, POLICE				211.90
0141032 · COMMUNICATIONS - PHONE/RADIO				
	12/13/2022	VERIZON S0007570	0141032 · COMMUNICATIONS - PHONE/RADIO	90.33
	12/13/2022	VERIZON WIRELESS	0141032 · COMMUNICATIONS - PHONE/RADIO	162.19
Total 0141032 · COMMUNICATIONS - PHONE/RADIO				252.52
0141033 · GASOLINE, POLICE				
	12/13/2022	VOYAGER FLEET SYSTEMS INC.	0141033 · GASOLINE, POLICE	1,292.41
Total 0141033 · GASOLINE, POLICE				1,292.41
0141037 · VEHICLE MAINT/REPAIRS				
	12/13/2022	AMAZON CAPITAL SERVICES, INC.	0141037 · VEHICLE MAINT/REPAIRS	300.60
Total 0141037 · VEHICLE MAINT/REPAIRS				300.60
0141045 · CONTRACTED SRVICS				
	12/13/2022	DAVIDHEISER'S INC.	0141045 · CONTRACTED SRVICS	29.00
	12/13/2022	DAVIDHEISER'S INC.	0141045 · CONTRACTED SRVICS	50.00
	12/13/2022	U. S. BANK EQUIPMENT FINANCE	0141045 · CONTRACTED SRVICS	254.77
	12/13/2022	TRANSUNION	0141045 · CONTRACTED SRVICS	75.00
Total 0141045 · CONTRACTED SRVICS				408.77
0141434 · SOLICITOR ZONING				
	12/13/2022	HAMBURG RUBIN MULLIN MAXWELL	0141434 · SOLICITOR ZONING	360.00
	12/13/2022	HAMBURG RUBIN MULLIN MAXWELL	0141434 · SOLICITOR ZONING	492.00
	12/13/2022	HAMBURG RUBIN MULLIN MAXWELL	0141434 · SOLICITOR ZONING	384.00

Borough of North Wales
BILLS LIST
December 2022

	<u>Date</u>	<u>Name</u>	<u>Account</u>	<u>Amount</u>
Total 0141434 · SOLICITOR ZONING 0142000 · FEDERAL OPERATING EXP ARPA				1,236.00
	12/13/2022	HULSTEIN NETWORK SOLUTIONS LLC	0142000 · FEDERAL OPERATING EXP ARPA	800.00
Total 0142000 · FEDERAL OPERATING EXP ARPA 0143020 · SUPPLIES 1430200				800.00
	12/13/2022	VOYAGER FLEET SYSTEMS INC.	0143020 · SUPPLIES 1430200	125.08
Total 0143020 · SUPPLIES 1430200 0143023 · HEATING FUEL 1430230				125.08
	12/13/2022	PECO 63863-01003 PW GARAGE	0143023 · HEATING FUEL 1430230	30.10
Total 0143023 · HEATING FUEL 1430230 0143242 · SAFETY SUPPLIES 1430242				30.10
	12/13/2022	FISHERS ACE HARDWARE & RENTAL	0143242 · SAFETY SUPPLIES 1430242	7.59
Total 0143242 · SAFETY SUPPLIES 1430242 0143260 · SUPPLIES - SMALL TOOLS				7.59
	12/13/2022	HOME DEPOT CREDIT SERVICES	0143260 · SUPPLIES - SMALL TOOLS	268.00
Total 0143260 · SUPPLIES - SMALL TOOLS 0143321 · COMMUNICATIONS - PHONE 143				268.00
	12/13/2022	VERIZON S0007570	0143321 · COMMUNICATIONS - PHONE 143	20.16
	12/13/2022	VERIZON WIRELESS	0143321 · COMMUNICATIONS - PHONE 143	42.16
	12/13/2022	PA ONE CALL SYSTEM INC.	0143321 · COMMUNICATIONS - PHONE 143	23.10
Total 0143321 · COMMUNICATIONS - PHONE 143 0143361 · ELECTRICITY 1430361				85.42
	12/13/2022	PECO 23654-10011 (PW - 599 ELM)	0143361 · ELECTRICITY 1430361	42.85
	12/13/2022	PECO 66955-01103 PW GARAGE	0143361 · ELECTRICITY 1430361	175.97
Total 0143361 · ELECTRICITY 1430361 0143373 · BUILDING MAINTENANCE				218.82
	12/13/2022	HOME DEPOT CREDIT SERVICES	0143373 · BUILDING MAINTENANCE	52.36
Total 0143373 · BUILDING MAINTENANCE 0143374 · EQUIPMENT REPAIRS				52.36
	12/13/2022	CDI LAWN EQUIPMENT	0143374 · EQUIPMENT REPAIRS	332.99
Total 0143374 · EQUIPMENT REPAIRS 0143437 · ELECTRICAL REPAIRS/MAINTENANCE				332.99
	12/13/2022	HOME DEPOT CREDIT SERVICES	0143437 · ELECTRICAL REPAIRS/MAINTENANCE	45.92
	12/13/2022	ARMOUR & SONS ELECTRIC	0143437 · ELECTRICAL REPAIRS/MAINTENANCE	632.50
Total 0143437 · ELECTRICAL REPAIRS/MAINTENANCE 0145420 · SUPPLIES-PARK				678.42
	12/13/2022	U.S. MUNICIPAL	0145420 · SUPPLIES-PARK	198.96
	12/13/2022	HOME DEPOT CREDIT SERVICES	0145420 · SUPPLIES-PARK	255.44
Total 0145420 · SUPPLIES-PARK 0145436 · ELECTRICITY 1459461				454.40
	12/13/2022	PECO 63864-01609 WALNUT SQUARE	0145436 · ELECTRICITY 1459461	34.09
	12/13/2022	PECO 02951-60039 HESS PARK	0145436 · ELECTRICITY 1459461	37.81
Total 0145436 · ELECTRICITY 1459461 0148020 · MISCELLANEOUS EXPENSES -				71.90
	12/13/2022	NOR-GWYN POOL COMMISSION	0148020 · MISCELLANEOUS EXPENSES -	428.50
Total 0148020 · MISCELLANEOUS EXPENSES - 0148410 · FIRE CO WORKERS COMP				428.50

Borough of North Wales
BILLS LIST
December 2022

	<u>Date</u>	<u>Name</u>	<u>Account</u>	<u>Amount</u>
Total 0148410 · FIRE CO WORKERS COMP	12/13/2022	SWIF - STATE WORKERS' INSURANCE FUND	0148410 · FIRE CO WORKERS COMP	<u>1,389.00</u>
0148610 · DENTAL				1,389.00
Total 0148610 · DENTAL	12/13/2022	DELAWARE VALLEY HEALTH TRUST	0148610 · DENTAL	<u>654.29</u>
0148615 · HEALTH & HOSPITALIZATION				654.29
Total 0148615 · HEALTH & HOSPITALIZATION	12/13/2022	DELAWARE VALLEY HEALTH TRUST	0148615 · HEALTH & HOSPITALIZATION	10,162.26
0148616 · PENSION EXPENSE-NON-UNIFORM	12/13/2022	DELAWARE VALLEY HEALTH TRUST	0148615 · HEALTH & HOSPITALIZATION	<u>-324.49</u>
				9,837.77
Total 0148616 · PENSION EXPENSE-NON-UNIFORM	12/13/2022	PENNSYLVANIA MUNICIPAL RETIREMENT SYST	0148616 · PENSION EXPENSE-NON-UNIFORM	<u>1,717.81</u>
0243410 · STREET LIGHTING MAINT				1,717.81
Total 0243410 · STREET LIGHTING MAINT	12/13/2022	BILLOWS ELECTRIC SUPPLY	0243410 · STREET LIGHTING MAINT	<u>95.60</u>
0243436 · ELECTRICITY 2434361				95.60
Total 0243436 · ELECTRICITY 2434361	12/13/2022	PECO 67276-01407 STREET LIGHTS	0243436 · ELECTRICITY 2434361	<u>1,965.21</u>
1840831 · ENGINEER 1840831				1,965.21
Total 1840831 · ENGINEER 1840831	12/13/2022	MCPAHON ASSOCIATES INC.	1840831 · ENGINEER 1840831	<u>18,665.00</u>
1945436 · ELECTRICITY 1945436				18,665.00
Total 1945436 · ELECTRICITY 1945436	12/13/2022	PECO 79540-01509 WEINGARTNER	1945436 · ELECTRICITY 1945436	<u>38.89</u>
2347210 · G.O. BOND INTEREST				38.89
Total 2347210 · G.O. BOND INTEREST	12/25/2022	WELLS FARGO	2347210 · G.O. BOND INTEREST	<u>1,753.82</u>
3040938 · KEYSTONE GRANT NWAL				1,753.82
Total 3040938 · KEYSTONE GRANT NWAL	12/13/2022	MCPAHON ASSOCIATES INC.	3040938 · KEYSTONE GRANT NWAL	1,972.50
3543336 · ELECTRICITY/SIGNAL	12/13/2022	PRO COM ROOFING CORP	3040938 · KEYSTONE GRANT NWAL	<u>44,904.00</u>
				46,876.50
Total 3543336 · ELECTRICITY/SIGNAL	12/13/2022	PECO 82667-00208 RED LIGHT	3543336 · ELECTRICITY/SIGNAL	<u>13.33</u>
4145424 · CULTURAL/REC SUPPLIES				13.33
Total 4145424 · CULTURAL/REC SUPPLIES	12/13/2022	AMAZON CAPITAL SERVICES, INC.	4145424 · CULTURAL/REC SUPPLIES	111.99
TOTAL	12/13/2022	AMAZON CAPITAL SERVICES, INC.	4145424 · CULTURAL/REC SUPPLIES	<u>72.98</u>
				184.97
				<u><u>108,437.14</u></u>

NOTICE IS HEREBY GIVEN that the Zoning Hearing Board of the Borough of North Wales will hold a public hearing on Thursday, January 5, 2023 at 7:00 P.M. The hearing will be held at the Borough Building, located at 300 School Street, North Wales, PA 19454 to consider the following applications:

Z-22-09 –Charles Catalfano– The property is located at 101 Elm Ave., North Wales, PA in the O-R Office-Residential District. The parcel ID# of the property is 14-00-00520-00-6. The Applicant is requesting a special exception from Section 208-173 of the Zoning Ordinance, Change of use, to permit the change of a nonconforming manufacturing use to a nonconforming roofing contractor’s office, shop and storage and microbrewery production facility.

Z-22-10 –ABH Builders, Inc.– The property is located at 213 W. Walnut St., North Wales, PA in the B-Residential District. The parcel ID# of the property is 14-00-04091-98-9. The Applicant is requesting a variance from Section 208-40, Front yard, for a front yard of 19.8 feet on W. Walnut St. and a front yard of 11.4 feet on S. Swartley St., where 30 feet is required.

All interested parties may attend the hearing and will be given an opportunity to be heard. Persons with disabilities who wish to attend the hearing and require auxiliary aid, service, or other accommodations to participate in the hearing should contact North Wales Borough at 215-699-4424.

Bernadette A. Kearney, Esquire
Zoning Hearing Board Solicitor

SEPTA FORWARD >>>

Bus Revolution

Microtransit and SEPTA's Bus Revolution

The SEPTA Forward Bus Revolution creates an opportunity to use microtransit as a way to provide reliable, flexible transit service. The two proposed bus networks identify areas where microtransit can offer transit service that is reliable, convenient, and easy to use.

WHAT IS MICROTRANSIT?

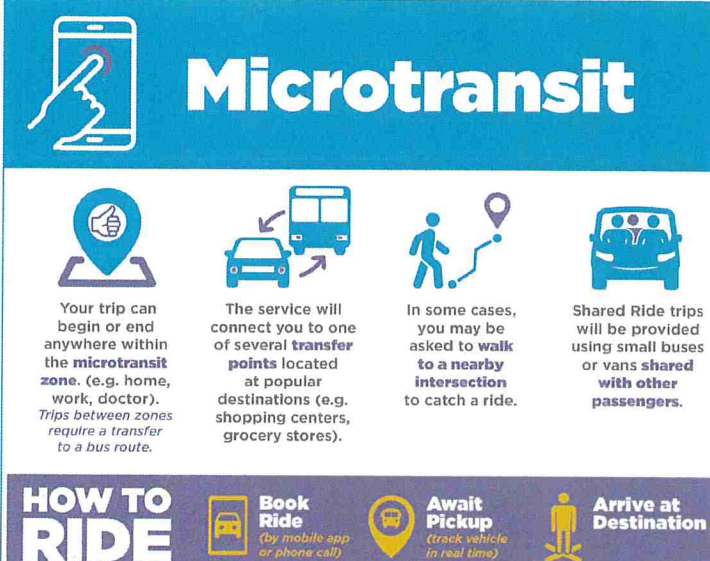
Microtransit is a flexible, on-demand transit service. It allows riders to request a trip when they want to travel and be picked up within a specified wait time (for example 30 minutes) after they request their trip. The service is designed to:

- Serve low density, less populated areas where people want and need public transportation, but traditional fixed-route bus service does not carry many riders.
- Provide great customer experience that allows people to schedule trips in real-time and be picked-up and dropped-off at, or near their location.
- Use smaller vehicles that are comfortable and accessible for most riders.

HOW IT WORKS:

If you are within a microtransit zone, instead of waiting for a scheduled bus, you use a mobile app or call SEPTA to schedule a ride. You can travel anywhere within a zone or can use microtransit to connect to a bus stop or to a transportation center.

Microtransit

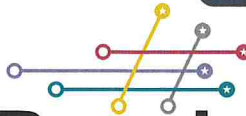


The diagram illustrates the microtransit process in four steps: 1. Booking a ride via a mobile app or phone call. 2. Connecting to a transfer point at popular destinations like shopping centers or grocery stores. 3. Walking to a nearby intersection to catch a ride. 4. Arriving at the destination in a shared ride with other passengers.

HOW TO RIDE

- Book Ride** (by mobile app or phone call)
- Await Pickup** (track vehicle in real time)
- Arrive at Destination**

SEPTA FORWARD >>>



Bus Revolution

RIDER EXPERIENCE FAQ	Fixed Route	ADA Paratransit	Microtransit
Where will I be picked up or dropped off?	Bus Stop	Front Door	Front door or nearby intersection
Where can I ride?	Trips must begin or end at fixed-route bus stop.	Trips must begin/end within 3/4 mile of a fixed route stop.	Trips must begin/end within a defined microtransit zone.
Do I need to book a ride in advance?	No advance booking is required.	Booking at least a day in advance is required.	Service can be booked the same day the trip is taken.
Who can ride?	Anyone can ride.	Pre-approved customers only.	Anyone can ride.
Is the service ADA-accessible?	Wheelchair Accessible	Wheelchair Accessible + Assistance Provided	Wheelchair Accessible
Will I share a ride with another passenger?	Yes	Sometimes	Sometimes

We want to hear from you!

Learn more about how we are considering microtransit in each of the Bus Revolution design scenarios. You can attend one of our community events and talk to members of our team, go online, and take a look at the maps and complete our survey about the design options.

We want to hear from you! Visit [SEPTABusRevolution.com](https://www.septa.gov/bus-revolution) to learn more and share your insights with us.



MONT 2050

A Comprehensive Plan for a Changing World



**Participate in
the planning
process!**

**Participar en
el proceso de
planificación!**

**기획 과정에
참여하세요!**



**Take the
survey in
English**



**Tome la
encuesta en
español**



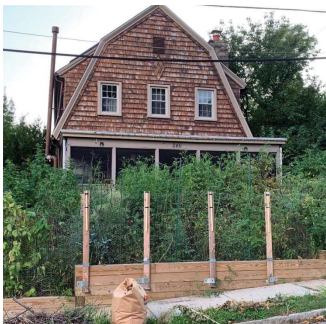
**설문조사를
한국어로 받
아보세요**

MONTCO

A Comprehensive Plan for a Changing World

What is the purpose of a comprehensive plan?

- The county is gaining jobs, population, and development. A comprehensive plan helps guide this growth to places ready for growth.
- The county has resources, historic structures, open space, and farmland that merit preservation. This plan will set priorities for what we want to save.
- A comprehensive plan offers guidance and consistency to the county's 62 municipalities on their own planning and development decisions.
- This plan will help the county prioritize its investments in road and transit improvements, grant applications, and other funding opportunities.

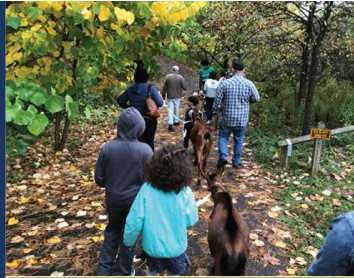


MONTGOMERY 2050

A Comprehensive Plan for a Changing World

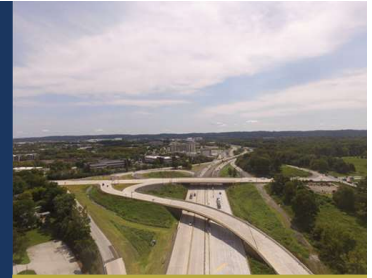
Population Growth

We're 856,000 people strong and growing—and an attractive place to live, work, and play.



People and Goods Movement

Had something delivered to your home lately? The way we shop is constantly evolving, with warehousing and fleets of trucks popping up to serve this demand.



Equity and Diversity

With population growth comes consistent change in who lives here, cultural needs, and community interests (and leadership).

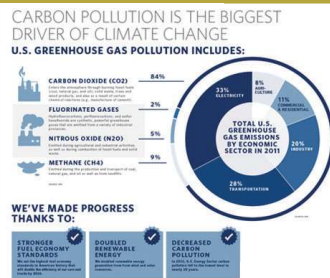


Protecting Natural & Historic Resources

Had something delivered to your home lately? The way we shop is constantly evolving with warehousing and fleets of trucks popping up to serve this demand.

Climate Change

Our global economy has real effects on our climate and quality of life—how can we change locally to live with what's to come?



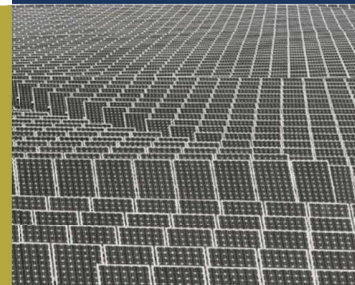
Increasingly Severe Weather

Hurricane Ida repairs and cleanup have cost the county over \$23 million—how will we continue to build back and how can we plan for future storm/weather events?



Health Concerns

The pandemic laid bare many inequities in how we access care and keep ourselves healthy.



Energy Procurement

Equity concerns about how we get energy (and where energy facilities are sited) may affect our priorities and land use decisions.

In a county that continues to be reshaped by the pandemic, we're focused on change.



SHOW US
YOUR "SPOTS"

**ELMWOOD PARK ZOO
1924 - 2024**

**JAGUARS WILL PROWL THROUGHOUT
MONTGOMERY COUNTY IN THIS UNIQUE ART
INSTALLATION CELEBRATING ELMWOOD PARK
ZOO'S 100TH ANNIVERSARY!**



JENNIFER CONTI, (610) 277-3825 x229 OR JCONTI@ELMWOODPARKZOO.ORG



THE CENTENNIAL PROWL
CREATES A COUNTY-WIDE ART
INSTALLATION MOVEMENT!



SHOW US YOUR SPOTS!

Your Residents Have a Favorite **SPOT** to Gather.
Our Jaguars Have Iconic **SPOTS**.
Let's Highlight Your **SPOT WITH OURS**
Through The Centennial Prowl!

CENTENNIAL PROWL DETAILS

Partners:

- EPZ calls on townships, borough and businesses to sponsor a sculpture.
- Sponsors pick their jaguar's theme and location.
- Local artists will be hired to paint each sculpture, an amazing tie to MontCo's art network.

Timeline: First batch ordered Jan. - Feb. 2023.

Run Date: To December 2026, then moved to the Schuylkill River Trail System.

Sponsorship Cost: \$10,000.00

Execution/Marketing Plan:

- EPZ needs approval for installation (temporary sign/art installation/etc.).
- Businesses/boroughs/etc. will be solicited to sponsor.
- An "installation celebration" revealing the sponsored jaguar will be coordinated by EPZ.
- In partnership with Valley Forge Tourism and Convention Board, each jaguar will be included in a tourism drive, directing people to visit all the jaguars that prowl throughout Montgomery County. Snap a photo of them all and win a prize!

Beyond the Campaign:

- Jaguars will be removed (at no cost to sponsor) and re-installed along the Schuylkill River Trail.
- Acknowledgment of sponsors will remain with the jaguars for years to come!

I AM INTERESTED IN SPONSORING A CENTENNIAL JAGUAR! PLEASE CONTACT ME!

TOWNSHIP

CONTACT

EMAIL

PHONE

JENNIFER CONTI, (610) 277-3825 x229 OR JCONTI@ELMWOODPARKZOO.ORG

2022 HOLIDAY LIGHTS BIKE RIDE

Wednesday
December 14
7 PM



Lansdale
Meet at Round Guys

Bike Helmets Required

Lights and Noise Makers Encouraged!

Inclimate Weather or Icy Street Conditions will cancel this event



TUESDAY NOON RECITALS



January 2023 Tuesday At Noon Organ Recitals

Experience the great pipe organ sound – *Free!*

Tuesday, January 3 - David Furniss

Tuesday, January 10 - Paul Fejko

Tuesday, January 17 - Vincent M. Ryan

Tuesday, January 24 - Emily Amos


Tuesday, January 31 - Aaron Patterson

North Wales Borough Arts and Cultural Center

Formerly St. Luke's United Church of Christ

125 N. Main Street (Sumneytown Pike), North Wales 19454

For more information call 215.368.2884.



An Encore
Christmas Concert
Sunday, January 8, 2023
3:00 P.M.

Indian Valley School Select Choir
Diane Ramage – Director
Souderton Alumni Men's Chorus
Jon Leight – Director

Featuring:

A VARIETY OF CHRISTMAS SONGS
CLASSIC MEN'S CHORUS ANTHEMS
NOSTALGIC HOLIDAY SONGS
VINCENT RYAN – ORGANIST
FOUR HAND PIANO ACCOMPANIMENTS

North Wales Borough Arts & Cultural Center
Formerly St. Luke's United Church of Christ
125 N. Main St. (Sunneytown Pike), North Wales 19454
215.368.2884
(Additional parking across from Main Street Entrance)

NORTH WALES AREA LIBRARY

ELVIS TRIBUTE ACT

J E F F K R I C K J R .



JANUARY

14

2023

7 PM

BYOB & SNACKS

\$25 – BUY TICKETS IN ADVANCE AT THE LIBRARY OR ONLINE ON OUR WEBSITE.

PAY WITH CASH OR CHECK!